

Aquilla Lake Pool Rise

Revised 23 June 2017 to account for demoing current roads, facilities, etc at Aquilla and Hackberry but not doing any new construction since they are not being used and are closed for the foreseeable future.

Revised 22 May 2016 to 2015 cost books and labor rates

Revised 10 Dec 2014 to account for escalation to Oct 1,2014 pricing based on CWICCS

Revised 26Nov2013 to account for escalation to Oct 1, 2013 pricing based on the CWICCS released Sept 30,2013.

This project is a storage reallocation project, which includes the relocation of some utility lines, pool rise terrestrial environmental mitigation, levee stabilization, and recreation components.

Estimated by Ninfa Taggart
Designed by
Prepared by

Preparation Date 5/22/2016
Effective Date of Pricing 5/22/2016
Estimated Construction Time 1,036 Days

<u>Description</u>	<u>Quantity</u>	<u>UOM</u>	<u>ContractCost</u>	<u>Contingency</u>	<u>ProjectCost</u>
PROJECT INDIRECT SUMMARY - Scope			7,793,832	2,346,723	10,140,555
1 Alternative 2 - 4.5 ft rise	1.00	LS	7,793,832	2,346,723	10,140,555
1.2 02 Relocations	1.00	LS	618,832	186,330	805,163
1.3 06 Fish and Wildlife Facilities - Environmental Mitigation	1.00	LS	1,017,211	306,282	1,323,493
1.4 11 Levees and Floodwalls	1.00	LS	3,520,102	1,059,903	4,580,005
1.5 14 Recreation Facilities	1.00	LS	953,171	287,000	1,240,171
1.6 30 Planning, Engineering and Design	1.00	LS	951,398	286,466	1,237,863
1.7 31 Construction Management	1.00	LS	733,118	220,742	953,860