



FY 2019-2021 FORECAST

-Trends and Take Aways



- Challenging missions ahead
 - We need industry to accomplish our missions . . .
 - What can we do to help you?
- Build and cultivate relationships
- Build teams that include you
- Leverage capabilities of industry to deliver for our customers



FY 2019-2021 FORECAST

-Trends and Take Aways



- JBSA Infrastructure Improvement Initiative, SRM program surge FY20-FY24, annually \$200-\$250M
- WSMR growing program
- Developing replacement JOCs
- Preference to use MATOCs
- More IFB solicitations, especially on smaller value work
- Border Infrastructure – DHS and DoD components
- RPEC – contracts expiring near future (SWT):
 - AE Environmental Services – Aug 2020
 - Hazardous Waste Operations & Spill Support Services – May 2023
- Large contract sizes but still opportunities for Small Business:
 - FY17 → 2128 actions, \$654 million
 - FY18 → 2155 actions, \$1,438 million
 - FY19 → Estimated \$3.4 billion

IIS: Border Infrastructure

DISTRICT	TITLE	ACQ STRATEGY	SET ASIDE	VALUE RANGE	SCHEDULED AWARD
LRL	RGV-07 (DB)	PQSL3	None	\$250M-500M	1 st Qtr, FY20
SWF	RGV-08 (DB)	PQSL3	None	\$250M-500M	4 th Qtr, FY19
SWF	RGV-09 (DB)	PQSL3	None	\$250M-500M	4 th Qtr, FY19
SWF	RGV-10 (DB)	PQSL3	None	\$250M-500M	4 th Qtr, FY19

- Completes the FY19 DHS program
- DHS Program under Southwestern Division
- DoD program under South Pacific Division



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IIS: ECSO

DISTRICT	TITLE	CATEGORY	SET ASIDE	VALUE RANGE	SCHEDULED AWARD
SWF	Ysleta Crossover Bridges	Construction	SDVOSB	< \$1 million	2 nd Qtr, FY19
SWF	Eagle Pass	Construction	8(a)	\$5-10 million	3 rd Qtr, FY19
SWF	Carrizo Springs	Construction	8(a)	\$5-10 million	3 rd Qtr, FY19
SWF	DLA Facility Condition Assessments	Services	SDVOSB	< \$1 million	2 nd Qtr, FY19
SWF	ISB Repairs at Randolph Auxiliary Field (Seguin)	Construction	8(a)	\$1-5 million	3 rd Qtr, FY19
SPL	AMOC Phase II	Construction	TBD	\$1-5 million	3 rd Qtr, FY19
SPA	Nogales Warehouse Renovation – Arizona	Construction	TBD	\$4-5 million	3 rd Qtr, FY19
SWG	Freer Border Patrol Station	Construction	None	\$25-50 million	4 th Qtr, FY10
SWG	ICE – PIDC Warehouse	Construction	8(a)	\$5-10 million	4 th Qtr, FY19
LRC	ICE Facility Improvements – Broadview, IL IRP	Construction	None	< \$1 million	4 th Qtr, FY19
SPL	Brown Field Border Patrol Station	Construction	UR	\$25-50 million	4 th Qtr, FY19

Trends:

- CBP – less vertical construction near term. Increase in FY21.
- DLA – steady FCA workload



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Military Program - MILCON

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SET ASIDE	SCHED AWARD
456270	ACE TYMX103001 AFPC B-Wing, B499	Joint Base San Antonio	2020	\$25-50 million	UR	3 rd Qtr, FY20
456277	ACE MPLS083737 BMT Sat Classrooms/Dining Fac 4	Joint Base San Antonio	2018	\$25-50 million	UR	4 th Qtr, FY21
472820	ACE MPLS083006 Chapel for America's Airman	Joint Base San Antonio	2021	\$25-50 million	UR	2 nd Qtr, FY22
472496	ACE MPYJ043895A Battlefield Airman Aquatic Training Facility	Lackland Air Force Base	2020	\$50-100 million	UR	2 nd Qtr, FY21
472866	ACE MPLS163002 CNS 91 Cyber Operations Center	Lackland Air Force Base	2021	\$25-50 million	UR	4 th Qtr, FY21
473206	ACE TYMX170133 TX Fuel Cell	Randolph Air Force Base	2020	\$10-25 million	TBD	4 th Qtr, FY20
473207	ACE TYMX170132 T-X Test Stand/Hush house	Randolph Air Force Base	2020	\$1-5 million	SB	3 rd Qtr, FY20
473209	ACE TYMX170134 T-X MX Trng Sys Centralized Trng Fac	Randolph Air Force Base	2020	\$10-25 million	SB	2 nd Qtr, FY20
473210	ACE TYMX170131 T-X GBTS Simulator	Randolph Air Force Base	2020	\$10-25 million	SB	3 rd Qtr, FY20
473601	ACE TYMX160189 Install New J85 Engine Test Cell Pad East AF	Randolph Air Force Base	2019	\$1-5 million	SB	1 st Qtr, FY19
473094	CAP 091322 Fire Station	Fort Bliss	2019	\$1-5 million	SB	4 th Qtr, FY20
472759	CAP 075157 Supply Support Activity	Fort Hood	2019	\$5-10 million	SB	1 st Qtr, FY20
473237	OTH DESC2003 Replace Fuel Facility	Fort Hood	2021	\$25-50 million	UR	1 st Qtr, FY21
473306	CAP 087807 UEPH Barracks	Fort Hood	2020	\$25-50 million	8(a) Competitive	2 nd Qtr, FY20
473307	CAP 085255 Joint Operations Center	Fort Polk	2021	\$25-50 million	UR	2 nd Qtr, FY21

Military Program - MILCON

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SET ASIDE	SCHED AWARD
473308	BMT Recruit Dormitory 8	Fort Polk	2021	\$25-50 million	UR	3 rd Qtr, FY21
481091	Chapel for America's Airman	Fort Polk	2021	\$10-25 million	UR	2 nd Qtr, FY21
334391	CNS 91 Cyber Operations Center	Joint Base San Antonio	2018	\$10-25 million	SB	4 th Qtr, FY19
401935	AFPC B-Wing, B499	Joint Base San Antonio	2021	\$10-25 million	UR	3 rd Qtr, FY21
463770	Battlefield Airman Aquatic Training Facility	Joint Base San Antonio	LR	\$10-25 million	UR	1 st Qtr, FY21
466775	Joint Operations Center	Joint Base San Antonio	2018	\$10-25 million	UR	3 rd Qtr, FY21
466797	Information Systems Facility	White Sands Missile Range	2019	\$25-50 million	UR	3 rd Qtr, FY20
458345	Fuel Facility	Joint Base San Antonio	2018	\$50-100 million	8(a) set aside Competitive	4 th Qtr, FY21



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Military Program - SRM

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SET ASIDE	SCHED AWARD
459765	Bliss B-515 Renovation	Fort Bliss	2016	\$10-25 million	TBD	4 th Qtr, FY20
471923	Bliss Bldg 2477 Renovation	Fort Bliss	2018	\$1-5 million	SB	2 nd Qtr, FY20
472285	Bliss Bldg 1717 Renovation	Fort Bliss	2018	\$10-25 million	N/A	2 nd Qtr, FY20
473612	Bliss Bldg 2478 Renovation	Fort Bliss	2018	\$5-10 million	SB	2 nd Qtr, FY20
473653	Bliss Bldg 54 Renovation	Fort Bliss	2018	\$1-5 million	8(a)	2 nd Qtr, FY20
477641	Bliss Bldg 515 Exterior	Fort Bliss	2019	\$10-25 million	SB	4 th Qtr, FY20
478692	Bliss Bldg 2480 Barracks Renovation	Fort Bliss	2019	\$5-10 million	SB	4 th Qtr, FY20
478695	Bliss Bldg 2479 Barracks Renovation	Fort Bliss	2019	\$5-10 million	SB	3 rd Qtr, FY21
479465	Bliss Bldg 2653 Washrack Repair	Fort Bliss	2019	\$10-25 million	SB	4 th Qtr, FY20
479707	Bliss Bldg 23001 Wash Rack Repair	Fort Bliss	2019	\$1-5 million	8(a)	1 st Qtr, FY21
480392	Bliss Bldg 11108 Repair	Fort Bliss	2019	\$1-5 million	SB	4 th Qtr, FY20
473193	Hood B92060 Renovation Design	Fort Hood	2018	\$1-5 million	SB	4 th Qtr, FY19

Military Program - SRM

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SET ASIDE	SCHED AWARD
474161	Renovation of DLA Bldgs: 25030, 31, & 32 at Fort Hood	Fort Hood	2019	\$1-5 million	SB	4 th Qtr, FY19
477346	Hood HAAF Taxiway Renovations	Fort Hood	2019	\$10-25 million	N/A	2 nd Qtr, FY20
477357	Hood B6940 Hangar Repair	Fort Hood	2019	\$5-10 million	SB	1 st Qtr, FY20
477359	Hood B12018 Gym Repair	Fort Hood	2020	\$5-10 million	SB	1 st Qtr, FY21
477571	Hood - CTSF Facility	Fort Hood	2019	\$10-25 million	SB	4 th Qtr, FY20
479386	Hood Hammerhead Barracks Renovations (FY20-FY24)	Fort Hood	2019	\$250-500 million	N/A	4 th Qtr, FY20
480775	Hood B22020 Renovation - 1st and 2nd Floors	Fort Hood	2019	\$1-5 million	8(a)	4 th Qtr, FY20
478611	Polk - FY19 Geronimo DZ Expansion	Fort Polk	2019	\$1-5 million	8(a)	4 th Qtr, FY19
478615	Polk Railhead Staging Area - Sagebrush TEP - NEC ADN Shelter	Fort Polk	2019	\$1-5 million	8(a)	4 th Qtr, FY19
480287	Polk PO FY19 ITAM Horizontal IDIQ contract	Fort Polk	2019	< \$1 million	N/A	1 st Qtr, FY20
466659	JBSA FSH B16 South and West Wing Design	Joint Base San Antonio	2017	< \$1 million	8(a)	1 st Qtr, FY20
466744	JBSA FSH FY17 ARNORTH Bldg 615 Renovate for Army Band	Joint Base San Antonio	2017	< \$1 million	SB	1 st Qtr, FY20
466901	JBSA FSH FY 17 ARNORTH Design B2002 Reno DBB	Joint Base San Antonio	2017	< \$1 million	8(a)	3 rd Qtr, FY20
471613	JBSA FSH Full Reno Rpr Combat Med Trng Fac, B1374	Joint Base San Antonio	2018	\$5-10 million	SB	3 rd Qtr, FY20
474542	JBSA FSH Full Reno Rpr Combat Med Trng Fac. B1375	Joint Base San Antonio	2018	\$5-10 million	SB	3 rd Qtr, FY20

Military Program - SRM

P2	TITLE	INSTALLATION	PGM YEAR	VALUE RANGE	SET ASIDE	SCHED AWARD
466478	RRAD Repair Caney Lake Dam	Red River Army Depot	2017	< \$1 million	8(a) Sole Source	1 st Qtr, FY21
470610	RRAD Project Office Renovation/Relocation	Red River Army Depot	2018	< \$1 million	8(a) Sole Source	3 rd Qtr, FY20
472837	RRAD DLA Replace Roof B595	Red River Army Depot	2018	\$5-10 million	8(a) Sole Source	3 rd Qtr, FY20
475217	RRAD Restoration and Modernization of Bldg 551	Red River Army Depot	2018	< \$1 million	SB	1 st Qtr, FY21
475218	RRAD Restoration and Modernization of Bldg 561	Red River Army Depot	2018	< \$1 million	SB	1 st Qtr, FY21
457261	WSMR B1622 HVAC Renovation	White Sands Missile Range	2017	\$1-5 million	SB	1 st Qtr, FY20
468830	WSMR B19476 Shaker Expansion	White Sands Missile Range	2018	\$1-5 million	SB MATOC	2 nd Qtr, FY20
471804	WSMR B126 Renovation	White Sands Missile Range	2018	\$5-10 million	SB MATOC	2 nd Qtr, FY20
472219	WSMR B1623 Renovations	White Sands Missile Range	2018	\$1-5 million	SB	3 rd Qtr, FY20
478278	WSMR SWAF 4 Renovation	White Sands Missile Range	2019	\$1-5 million	SB	4 th Qtr, FY20
478773	WSMR B1506 HVAC Renovation	White Sands Missile Range	2019	< \$1 million	SB	4 th Qtr, FY20
479861	WSMR B1407 Special Project	White Sands Missile Range	2019	\$1-5 million	SB	1 st Qtr, FY21
480335	WSMR Construct Earthen Covered Magazine	White Sands Missile Range	2019	\$1-5 million	SB	2 nd Qtr, FY21

Acquisition Tools

NBR	TITLE	LOCATION	SCHEDULED AWARD	STATUS
463476	A-E Value Engineering	SWF	3 rd Qtr, FY19	In source selection
463474	AE Survey (4 ea regional contracts)	SWF	3 rd Qtr, FY19	In source selection
466017	AE UR Military (5 ea regional contracts)	SWF	4 th Qtr, FY19	Solicited
463603	AE COS (Barracks, Warehouse, Energy)	SWF	2 nd Qtr, FY21	Acq Strategy
	AE Real Estate Survey	SWF	TBD	Acq Strategy
467038	Military Vertical Construction MATOCs (Lrg & Small Business)	SWF	2 nd Qtr, FY21	SCO/DASA(P)



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Civil Program

P2	TITLE	LOCATION	PGM YEAR	VALUE RANGE	SET ASIDE
468759	AT&SF Bridge Demolition - 1	Dallas, TX	2019	\$1-5 million	TBD
125674	Timber Creek Recreation - 2	Austin, TX	2020	\$1-5 million	TBD
332663	Colorado River Levee, Phase 1	Wharton, TX	2020	\$25-50 million	UR

Notes:

- 1 - This is an abandoned rail bridge with incidental hazardous materials to demolish and remove from the site.
- 2 - Timber Creek Recreation contract will provide several recreation type features (trails, shelters, restroom, parking) and ecosystem restoration in an area next to the creek.
- 3 - New levee segment.



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Civil Program – O&M

Lake Project	Work Package	Current Working Estimate	Acquisition Method	VCE Number	Current Scheduled Award Date
Whitney	Water System Repairs	<\$1 million	SB Set Aside	1898	5/31/2019
OC Fisher	Crest Road Repair	\$1-5 million	SB Set Aside	2138	6/28/2019
Hords Creek	Embankment Slide Repair	<\$1 million	SB Set Aside	2034	6/14/2019
Belton	Service Gate Repairs	<\$1 million	TVA MIPR	n/a	5/31/2019
Lewisville	Gate Repair	<\$1 million	TVA MIPR	n/a	7/19/2019
Georgetown	SUS - Wastewater System Conversion	<\$1 million	SB Set Aside	5994	8/23/2019
Benbrook	Service Gate Repairs	<\$1 million	TVA MIPR	n/a	8/30/2019



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RPEC – Competitive Acquisitions

Item	Project Title	Projected Contract Award Date	Value Range	Business Size Standard	NAICS	Contract Mechanism
1.	Camp Robinson MEC Removal	3 rd Qtr, FY20	\$25-50 million	UR	ERS	C-Type
2.	Optimized Remediation Contract (ORC) Oklahoma Group	3 rd Qtr, FY20	\$25-50 million	UR	ERS	C-Type
3.	Optimized Remediation Contract (ORC) Texas Group	3 rd Qtr, FY20	\$10-25 million	UR	ERS	C-Type
4.	Altus/LR/Vance Fence to Fence	3 rd Qtr, FY19	\$1-5 million	8(a)	ECS	MATOC
5.	Environmental A-E SB Contracts	3 rd Qtr, FY19	\$25-50 million	SB/HZ and WOSB	A-E	IDC
6.	Environmental A-E UR Contracts	3 rd Qtr, FY19	\$10-25 million	UR	A-E	IDC
7.	Ft Sill Soil Removal	4 th Qtr FY19	\$1-5 million	SDVOSB	ERS	MATOC
8.	Master Planning UR A-E Contracts	3 rd Qtr, FY19	\$10-25 million	UR	A-E	IDC
9.	Tinker BIEST	3 rd Qtr, FY19	\$10-25 million	UR	ERS	MATOC (HNC)
10.	Camp Maxey	4 th Qtr FY19	\$5-10 million	UR	ERS	MATOC (HNC)
11.	Camp Minden MMRP RI/FS	4 th Qtr FY19	\$1-5 million	UR	ERS	MATOC (HNC)
12.	MEGA MATOC #2	1 st Qtr, FY21	\$25-50 million	8(a)	ECS	MATOC
13.	MEGA ECS MATOC	3 rd Qtr, FY20	\$25-50 million	HZ	ECS	MATOC
14.	\$45M MEGA ERS MATOC	3 rd Qtr, FY19	\$25-50 million	SB	ERS	MATOC
15.	Aquatic and Terrestrial Cultural Resources SATOC	2 nd Qtr, FY19	\$5-10 million	SB	ECS	SATOC
16.	MEGA ERS MATOC	1 st Qtr, FY21	> \$100 million	UR	ERS	MATOC
17.	LHAAP RA	1 st Qtr, FY20	\$5-10 million	TBD	ERS	MATOC

RPEC – Competitive Acquisitions

Item	Project Title	Projected Contract Award Date	Value Range	Business Size Standard	NAICS	Contract Mechanism
18.	IDC for ePrism and Real Property Planning	4 th Qtr, FY19	\$5-10 million	8(a)	Real Prop	IDC
19.	IDC for Information Technological Asset Management	30 Sep 2020	\$5-10 million	(8(a)	Real Prop	IDC
20.	IMCOM Environmental MATOC	3 rd Qtr, FY20	\$50-100 million	TBD	ECS	MATOC
21.	Ft Hood Environmental Controls Support	3 rd Qtr, FY19	\$1-5 million	8(a)	ECS	C-Type-Sole Source
22.	Ft Polk Command Env Support	4 th Qtr, FY19	\$1-5 million	8(a)	ECS	C-Type-Sole Source
24.	Ft Polk Compliance Management	4 th Qtr, FY19	\$1-5 million	8(a)	ECS	C-Type-Sole Source
25.	Ft Polk General Environmental Support	4 th Qtr, FY19	\$1-5 million	8(a)	ECS	C-Type-Sole Source
26.	Air Quality Program Support	4 th Qtr, FY19	\$1-5 million	8(a)	ERS	C-Type-Sole Source
27.	Qualified Recycling Program Support	4 th Qtr, FY19	\$1-5 million	8(a)	ECS	C-Type-Sole Source
28.	Master Planning UR A-E Contracts	1 st Qtr, FY21	> \$100 million	UR/SB (TBD)	A-E	IDC



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Questions?

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