

Fort Worth District Overview

Woman Owned Small Business/HUBZone
Networking Opportunities Forum

March 23, 2017

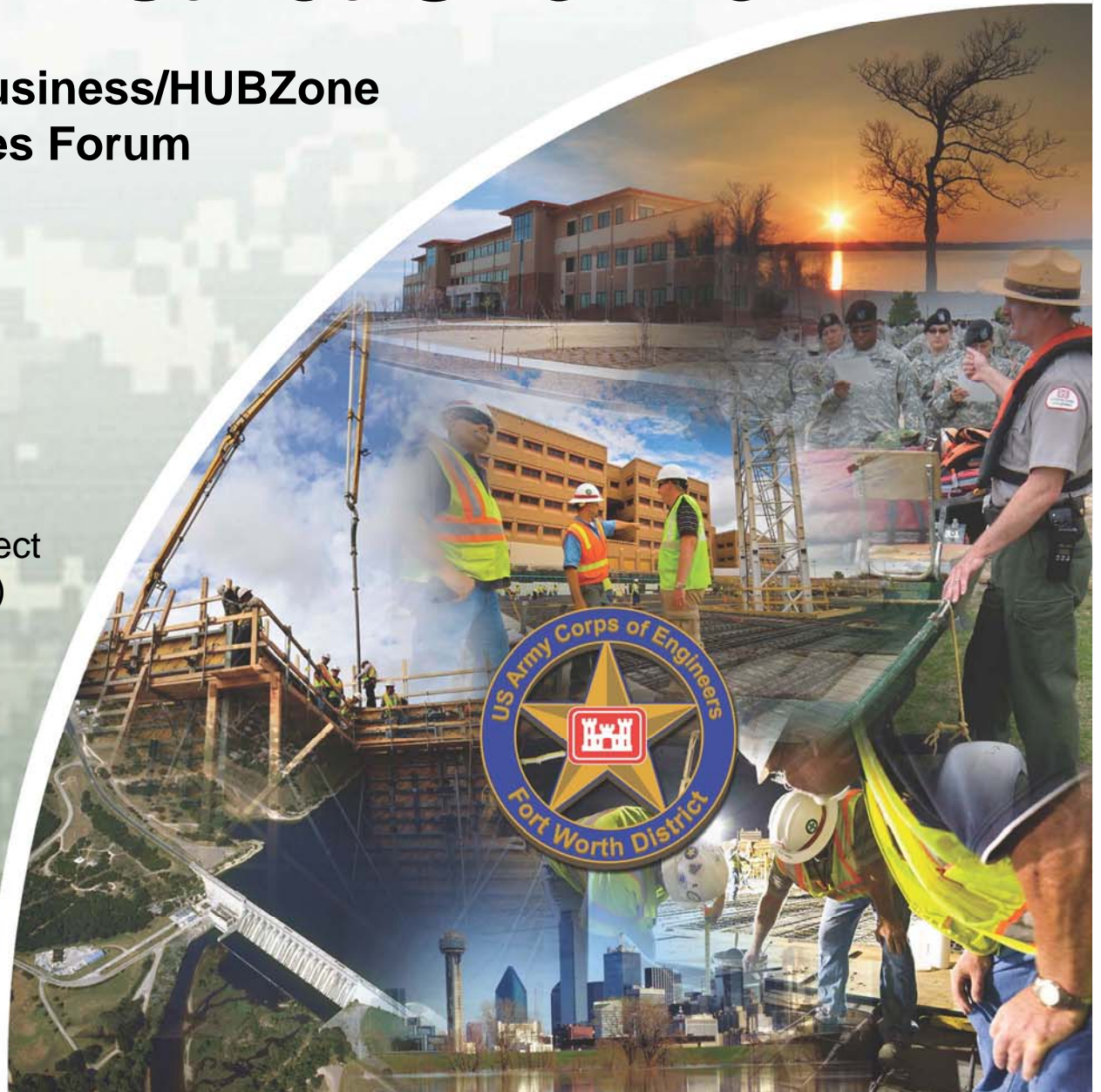
Bob Morris
Deputy Chief, Program and Project
Management Division (PPMD)



U.S. ARMY



US Army Corps of Engineers
BUILDING STRONG



The background of the slide features silhouettes of construction workers wearing hard hats. One worker in the foreground is pointing towards the right. The scene is set against a dramatic sky with a sunset or sunrise, showing soft clouds and a bright light source on the horizon.

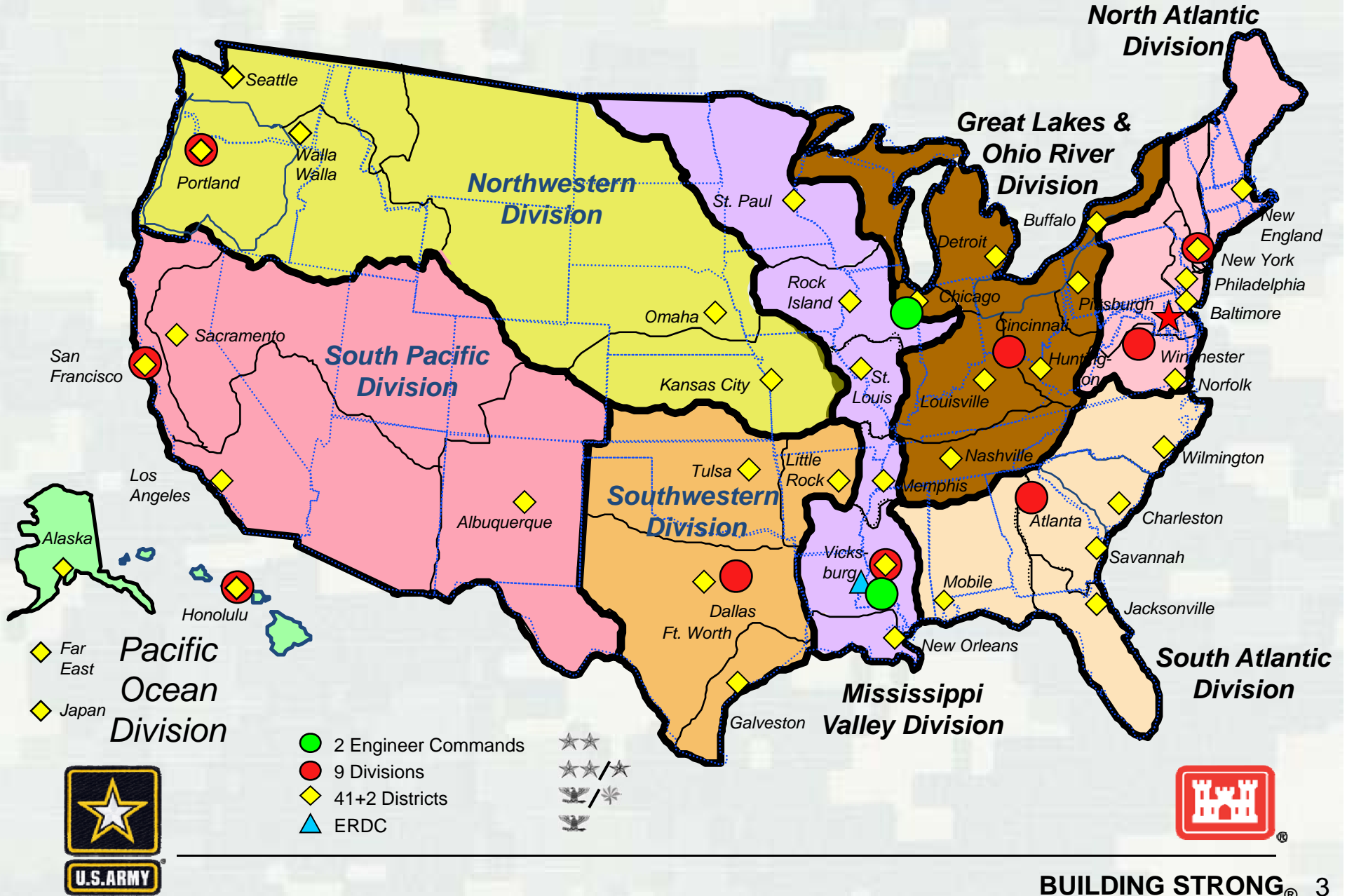
USACE Vision

Engineering solutions for our Nation's toughest challenges.

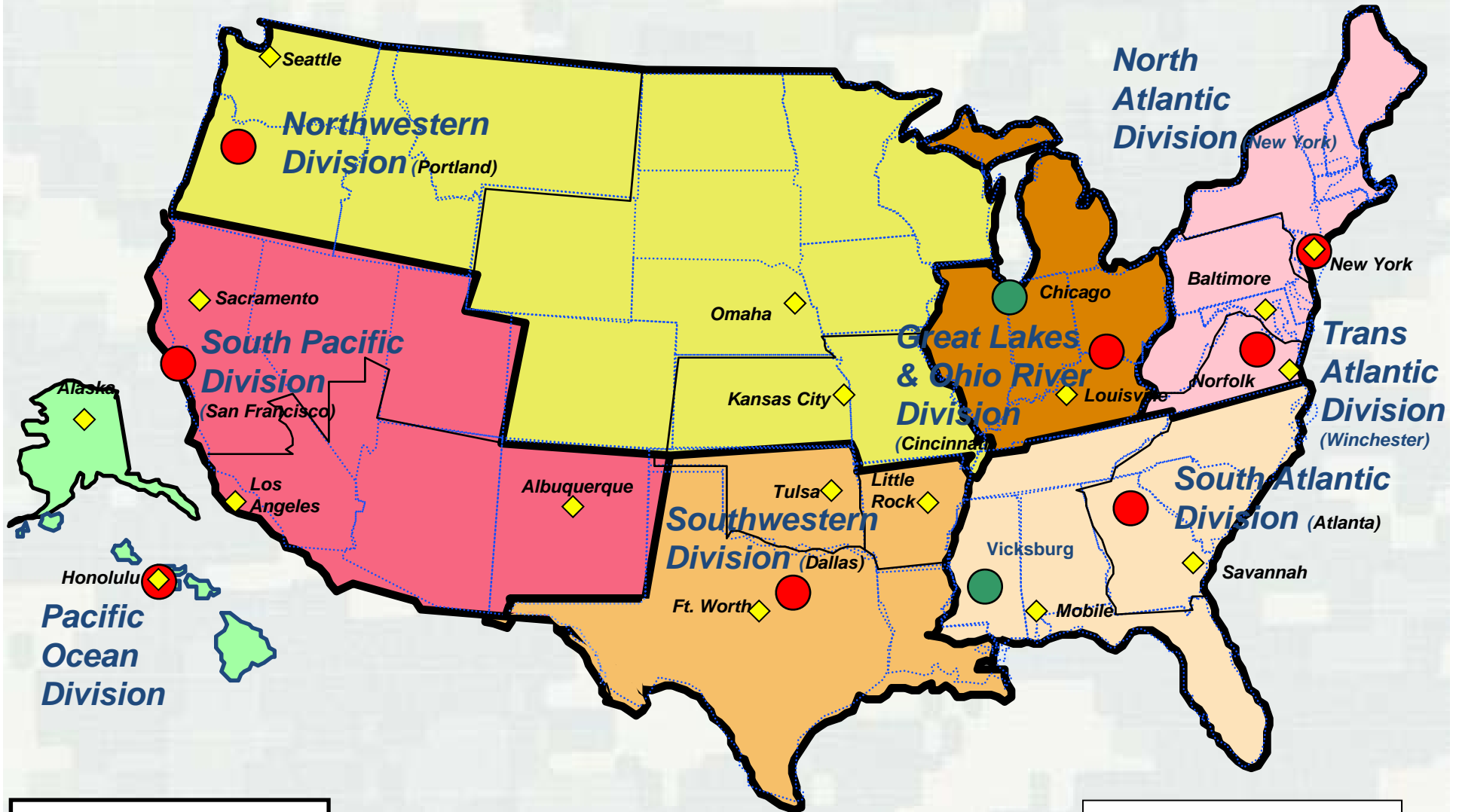
USACE Mission

Deliver vital public and military engineering services; partnering in peace and war to strengthen our Nation's security, energize the economy and reduce risks from disasters.

USACE Civil Works Boundaries



USACE Military Program Boundaries



LEGEND:

- Engineer Commands
- Divisions
- ◇ District HQ location
- Division boundary

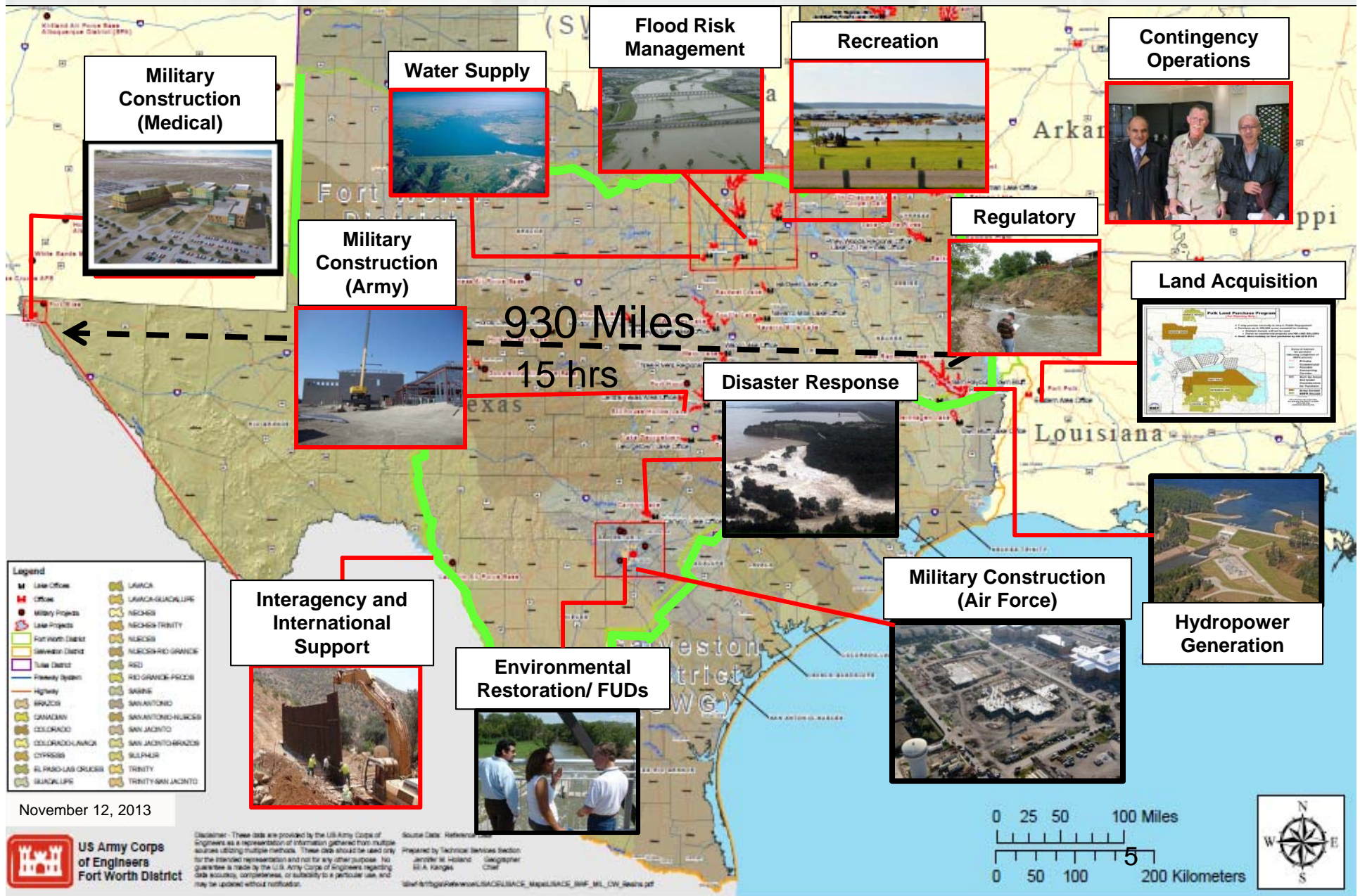
Related Centers & Other Special Missions:
 Huntsville Engr & Support Center
 TAM-Winchester - Africa, Bosnia, Mid-East

St. Louis District - Archaeology
 Philadelphia District - Brokered MILCON
 Mobile District - Panama, Puerto Rico, etc
 Transatlantic Division - Mid-East

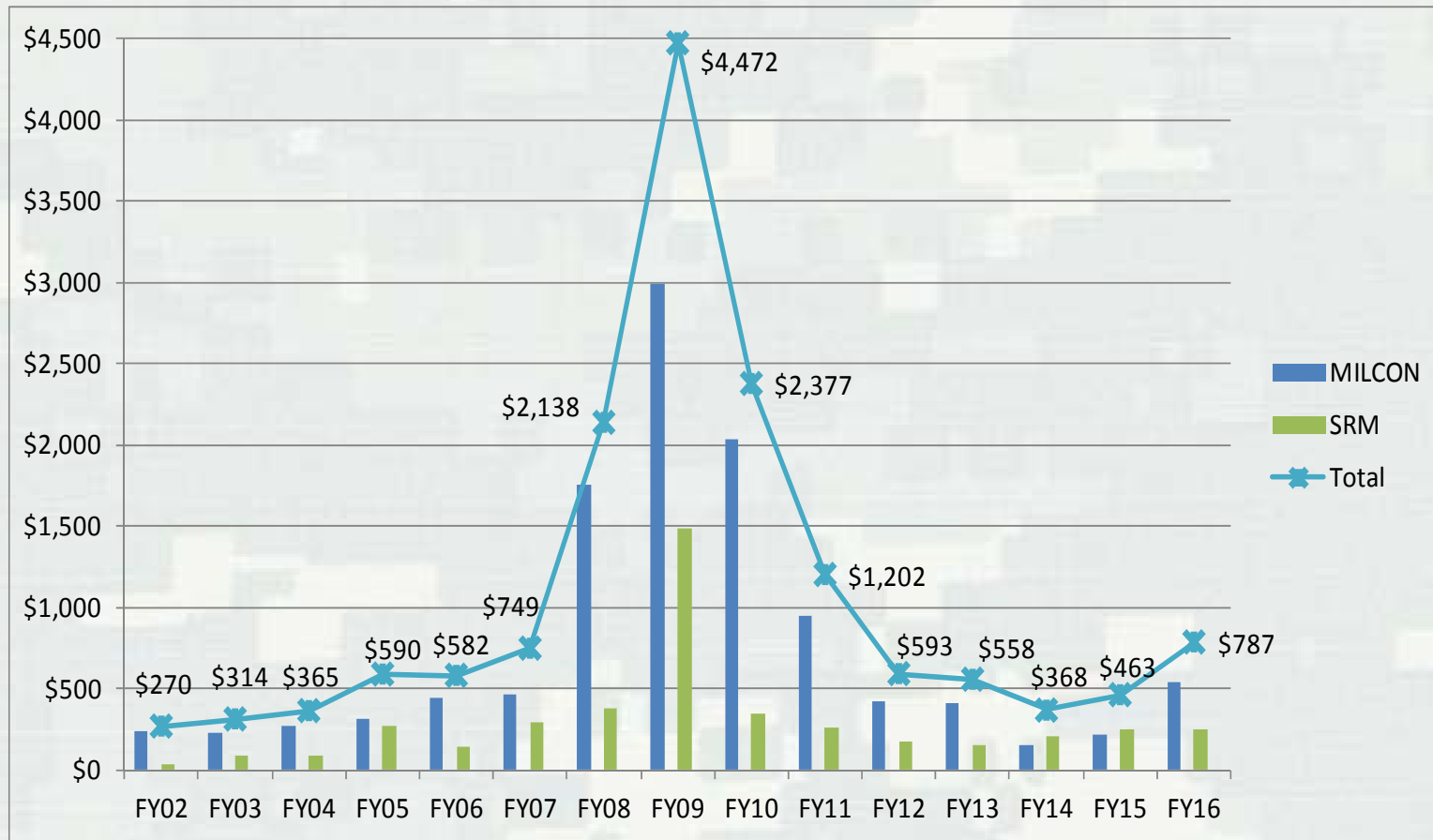
Districts Outside the US:

- ◇ Europe (Germany)
- ◇ Far East (Korea)
- ◇ Japan
- ◇ 3 Districts in TAD

Fort Worth District Mission Areas



MILCON and SRM Awards: FY02-16



FY15 and FY16 are Projected Award Amounts



Commander's Priority Projects

- Fort Bliss Hospital
- Airman Training Complex (ATC), Lackland AFB
- Mission Training Complex, Fort Hood
- 1st CAV HQ Renovation, Fort Hood
- Barracks Renovation Program, Fort Hood
- Dallas Floodway / Dallas Floodway Extension
- Central City FRM project
- Sulphur River Feasibility Study
- Lewisville Dam Safety Modification
- Repairs to SWF infrastructure
- Western Currency Facility Expansion, Dept of Treasury
- Support to DHS/CBP (enterprise mission)



FY17 and Prior MILCON Summary

Installation	Project Description	Project Manager	PY	P2 #	Funds Type	PA (M)	CWE (M)	Phase Code	RTA	ADV	Bid Open	AWD
Fort Bliss	Replace Boilers and Traffic Signals	BARRICK	2015	443016	ECIP			A		17-Mar-17		2-Jun-17
Fort Polk	Install Energy-Efficient Chillers	EDWARDS	2017	443017	ECIP			7		7-Apr-17		2-Jun-17
Fort Hood	Simulations Center	SOLIS	2015	330578	MCA			A		2-Feb-17		21-Jun-17
Corpus Christi Army Depot	Powertrain Facility, Ph 1 (Infrastructure)	EDWARDS	2016	334390	MCA			A		11-Apr-17		25-Jul-17
WSMR	LED Exterior Lighting	BOSTICK	2017	464055	ECIP			7		11-Jul-17		8-Sep-17
Fort Hood	Automated Infantry Platoon Battle Course	SOLIS	2017	452375	MCA			6		26-Apr-17		25-Jul-17
Fort Hood	UMCS Integration	SOLIS	2017	457658	ECIP			7		9-Mar-17		1-Sep-17
Joint Base San Antonio	Ambulatory Care Center, Phase 4	ALLEN	2016	450634	DODM			A		12-Apr-17		1-Dec-17
Red River Army Depot	General Purpose Warehouse and Open Storage	ZRNA	2017	450783	DLA			2		3-Oct-17		12 Dec 17
Joint Base San Antonio	ATC Classrooms/Dining 3, JBSA-Lackland	BARBERENA	2016	396030	MCAF			6		21-Oct-17		13-Jun-18
Joint Base San Antonio	ATC Dormitory 5, JBSA-Lackland	BARBERENA	2016	396031	MCAF			A		22-Oct-17		27-Jun-18
Joint Base San Antonio	ATC Dormitory 6, JBSA-Lackland	BARBERENA	2017	456279	MCAF			6		22-Oct-17		27-Jun-18



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FY17 and Prior Minor MILCON Summary

Installation	Project Description	Project Manager	PY	P2 #	PA (M)	CWE (M)	Funds Type	Phase Code	RTA	ADV	Bid Open	AWD
Dyess AFB, TX	Military Working Dogs Facs - Multi	EDWARDS, NORMA	2016	455929			23 / MMAF	6		6-Dec-17		7-Jun-18
Joint Base San Antonio	Telephone Maintenance Facility	BARBERENA	2016	456536			23 / MMAF	7		8-May-17		13-Jun-17
Fort Polk	Fire Station Addition	EDWARDS, JOSH	2015	454922			11 / MMCA	A		15-Feb-17		20-Apr-17
Fort Hood	Lab and Test Building	SOLIS	2015	454923			11 / MMCA	A		13-Mar-17		16-Jun-17
Fort Bliss	NIcOE Satellite, Infrastructure Support	LEY	2015	452301			43 / DODU	7		15-Sep-17		24-Oct-17



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FY18 MILCON Summary

Project Name	PM	PY	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
Battalion Complex	SOLIS	18	390632	MCA			6		31-Dec-17		30-Mar-18
Vehicle Maintenance Shop, Camp Bullis	BARBERENA	18	334391	MCA			T		27-Dec-17		11-Apr-18
Blood Donor Clinic	LEY	18	403182	DODM			1		10-Dec-17		13-Apr-18
ATC Dormitory 7, JBSA-Lackland	NGUYEN	18	458345	MCAF			3		6-Jun-18		29-Oct-18
ATC Classrooms/Dining Facility 4 JBSA-Lackland	NGUYEN	18	456277	MCAF			3		12-Sep-18		25-Feb-19
Laboratory Instruction Bldg - JBSA	SHARMA	18	463770	MCA			3		18-Sep-18		2-Jul-19

FY19 MILCON Summary

Project Name	PM	PY	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
Construct General Purpose Warehouse	ZRNA	19	461172	DLA			2		13-Mar-18	11-Apr-18	8-Aug-18
SSA Warehouse (HBCT)	BARRICK	19	334393	MCA			3		29-Oct-18	30-Nov-18	28-Jun-19



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Corpus Christi Army Depot MILCON Pre-Award Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
Powertrain Facility	Norma Edwards	16	334390	MCA			A		11 Apr 17		25 Jul 17
Project Count: 1											



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Southwest Area Office - Fort Bliss MILCON Pre-Award Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
Replace Boilers and Traffic Signals	BARRICK	15	443016	ECIP			7		21 Mar 17		12 Jun 17
SSA Warehouse (HBCT)	BARRICK	19	334393	MCA			3		29 Oct 18		28 Jun 19
Project Count: 2					\$25.7	\$25.7					



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Fort Hood MILCON Pre-Award Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
Lab and Test Building	Carlos Solis	15	454923	MMCA			A		27 Mar 17		07 Jul 17
Sim Center (MTC)	Carlos Solis	15	330578	MCA			A		02 Feb 17A		21 Jun 17
Automated Infantry Platoon Battle Course	Carlos Solis	17	452375	MCA			6		26 Apr 17		15 Sep 17
UMCS Integration	Carlos Solis	17	457658	ECIP			7				01 Sep 17
Battalion Complex	Carlos Solis	18	390632	MCA			6		31 Dec 17		30 Mar 18
Headquarters Building	Carlos Solis	LR	368528	MCA			1		03 Jul 19		04 Sep 19
Project Count: 6					\$104.60	\$130.70					



Eastern Area Office MILCON Pre-Award Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
UMMCA Fire Station Addition	Joshua Edwards	15	454922	MMCA			A		15 Feb 17A		20 Apr 17
Install Energy-Efficient Chillers	Joshua Edwards	17	443017	ECIP			7		09 Apr 17		02 Jun 17
Project Count: 2					\$3.90	\$4.72					



Dyess AFB, TX MILCON Pre-Award Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
Military Working Dogs Facs - Multi	Jerriett Simms	16	455929	MMAF			6		06 Dec 17		07 Jun 18
Project Count: 1											



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Joint Base San Antonio MILCON Pre-Award Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
ATC Dormitory 5, JBSA-Lackland	Ronald Richardson	16	396031	MCAF			A		22 Oct 17		27 Jun 18
ATC Satellite Classrooms/Dining 3, JBSA-Lackland	Ronald Richardson	16	396030	MCAF			6		21 Oct 17		13 Jun 18
Laboratory Instructional Building	Prabha Sharma	18	463770	MCA			3		18 Sep 18		02 Jul 19
Vehicle Maintenance Shop, camp Bullis	Marco Barberena	18	334391	MCA			T				11 Apr 18
Construct Aerospace Facility	Robert Drummond	19	464387	DLA			3		17 May 18		19 Nov 18
Project Count: 5					\$142.50	\$170.63					



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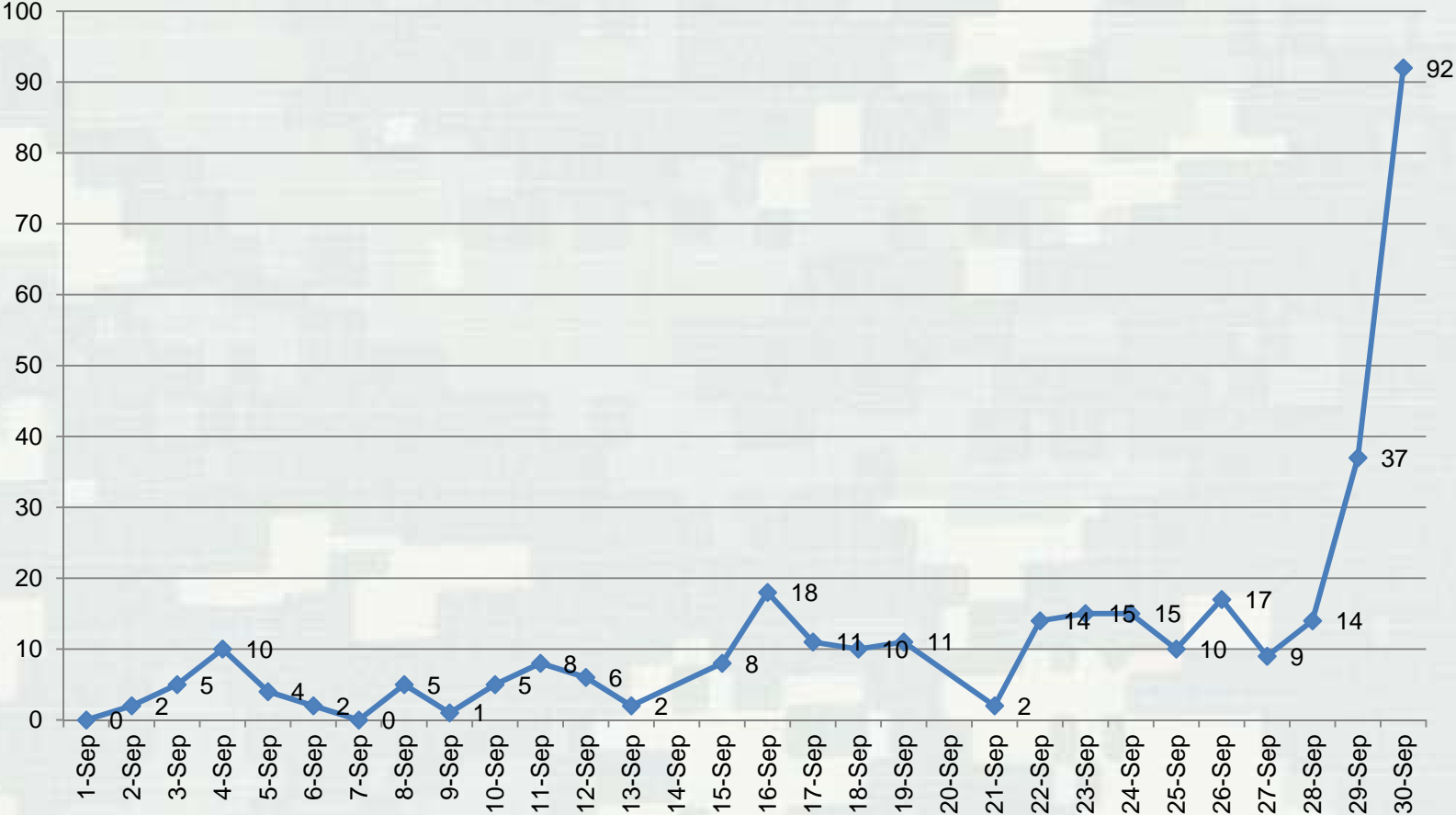
Acquisition Trends

- IDIQs – HUBZone, SDVOSB, 8(a), and SDVOSB CPS in selection
- MATOCs
 - Typically 3-5 years (base + options)
 - Series of 8(a) and HUBZone in selection
 - Horizontal MATOC – Acquisition Plan review
- JOCs – desired/in-place for most installations
- Stand alone contracts – larger or more complex projects
- Sole source – useful in 4th Quarter, to meet goals



Military Contract Awards

Number by day for September



September Awards - 333
Total FY Awards - 2538



QUESTIONS?

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