TRINITY RIVER BASIN, TEXAS

DESIGN MEMORANDUM NO. 1C (REVISED)

UPDATED MASTER PLAN FOR GRAPEVINE LAKE DENTON CREEK, TEXAS

U. S. ARMY ENGINEER DISTRICT, FORT WORTH CORPS OF ENGINEERS FORT WORTH, TEXAS

SEPTEMBER 1971

(Army-Fort Worth, Texas)



DEPARTMENT OF THE ARMY FORT WORTH DISTRICT, CORPS OF ENGINEERS P. O. BOX 17300 FORT WORTH, TEXAS 76102



SWFED-P

22 September 1971

SUBJECT:

Grapevine Dam and Lake, Denton Creek, Texas, Design Memorandum

No. 1C, Updated Master Plan

THRU:

Division Engineer, Southwestern

TO:

Chief of Engineers

1. Design Memorandum No. 1C, updated master plan for the development and management of the Grapevine project, Denton Creek, Texas, is submitted for review and approval.

- 2. The updated plan includes existing and planned development at the project and is in compliance with previous indorsements.
- 3. A "Youth Group Camp" will be provided according to multiple teletype, 2 August 1971, SWDPD-124, par 4C, and ENGCW-PV/RL/OR,

 4 August 1971, subject, Supplemental Information Required for Code 710-Construction-General Appropriation Justification, FY 73. The proposed location for this development is the southern portion of Walnut Grove Park, place 30. The focal attraction of this development will be the Indian Council Rings, which are a historical site and should be preserved. Planned picnic area no. 3 will not be developed if monies are appropriated for the Youth Group Camp development.

1 Incl(9 copies)

FLOYD H. HENK

Colonel, CE

District Engineer

TRINITY RIVER BASIN, TEXAS

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This report, prepared in the Planning Branch of the Engineering Division, Fort Worth District, has been coordinated with the Real Estate Division and the Operations Division and is recommended for approval.

Chief, Real Estate Division

Chief, Original Division

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TABLE OF CONTENTS

Paragraph Number	Description	Page <u>Number</u>
	I - INTRODUCTION	
1-01 1-02 1-03 1-04 1-05	Authority for the project Authority for recreational program Authority for fish and wildlife program Federal Water Project Recreation Act (PL 89-72) Scope of this report	1 1 1 1
II -	- DESCRIPTION AND CHARACTERISTICS OF THE PROJECT	
2-01 2-02 2-03 2-04 2-05 2-06 2-07 2-08 2-09	Project purposes Location Accessibility Reservoir area Project structures Status of project Fluctuation of pool Lands Archeological and paleontological resources	1 2 2 2 2 2 3 4 4 4
	III - RECREATIONAL RESOURCES	
3-01 3-02 3-03 3-04	General Existing facilities Climate Method of computation of recreation demand and visitation estimates Related recreation areas	4 5 5 7
	IV - PLAN OF DEVELOPMENT	
4-01 4-02 4-03 4-04	General Basis for selection of areas Recreational facilities Recreational and commercial activities	7 7 8 8

TABLE OF CONTENTS (continued)

Paragraph Number	Description	Page Number
4-05	Fees	8
4-06	Design criteria	8
4-07	Public use areas	20
	V - LAND MANAGEMENT	
5-01	General	24
5-02	Natural vegetation and public use esthetics	24
5-03	Allocations and discussions	24
5-04	Collateral and interim use	28
	VI - RESOURCE ANALYSIS	
•		
6-01	General	28
6-02	Soils	28
6-03	Vegetation	29
6-04	Fisheries	30
6-05	Wildlife	30
6-06	Archeological and historical	30
•	VII - RESOURCE DEVELOPMENT	
7-01	General	30
7-02	Soils	30
7-03	Vegetation	30
7-04	Fisheries	35
7-05	Wildlife	35
	VIII - SPECIAL FEATURES	
8-01	General	35
8-02	Project clearing requirements for recreation and	,,,
0 02	resource development	35
8-03	Protection of sites and resources during	
0 00	construction	36
8-04	Monumentation	36
8-05	Fencing	36
8-06	Subimpoundments	36
8-07	Beautification	36
	IX - ADMINISTRATION AND MANAGEMENT	
		0.7
9-01	General	37
9-02	Public use areas	37
9-03	Group and private club areas	38

TABLE OF CONTENTS (continued)

Paragraph Number	Description	Page Number
9-04	Commercial sites and services	38
9-04	Soils	38
9 - 06	Vegetative Cover	38
9-07	Fisheries	39
9-08	Wildlife	39
9-09	Archeological and historical	39
9-10	Rules and regulations	40
9-11	Law enforcement	40
9-12	Fire control	40
9-13	Vector control	40
9-14	Noxious weed control	40
9-15	Land and Water zoning	40
9-16	Interim use	41
9-17	Mooring policy	41
9-18	Access by adjacent property owners	42
9-19	Safety measures	42
9-20	Health and sanitation	42
9-21	Protection of biological resources of project	•
	lands and waters	42
9-22	Boating	42
	X - COORDINATION WITH OTHER AGENCIES	
10-01	General	42
10-03	Recreation	43
10-04	Soils	43
10-05	Vegetative cover	43
10-06	Archeological and historical	43
10-07	National Park Service	43
10-08	Fish and Wildlife Service	44
10-09	Public Health Service	44
10-10	State agencies	44
10-11	Other agencies	44
10-12	Organizations	44
10-13	Public hearing	44
	XI - JUSTIFICATION FOR DEVELOPMENT	
11-01	Economic effect	45
11-02	Benefits	45
11-03	Development and management	45
11-04	Personnel requirements	45

TABLE OF CONTENTS (continued)

Paragraph Number	Description	Page Number
	XII - COST ESTIMATES	
12-02	Analysis of cost	46
	XIII - CONCLUSIONS AND RECOMMENDATIONS	
13-01	Conclusions	98
13-02	Recommendations	98

LIST OF TABLES

Table Number	Description	Page <u>Number</u>
1	Pertinent features of the project	3
2	Recreation analysis	9
3	Recreation analysis	11
4	Recreation analysis	13
5	Parks and reservoirs within 50 miles	15
6	Outgrants for recreational and commercial	
	activities	17
7	Land use acreage	25
8	Limitations of soils for recreational	
	development	31
9	Cost estimates	47
through		through
22	Cost estimates	97

LIST OF PLATES

Plate Number	Description
1	General plan and profile
2	Pool elevation
3	Water depth areas
4	Regional recreation areas
5	General development plan

LIST OF PLATES

Plate Number Description	
6 Rockledge	
7 Rockledge aerial	
	1 of 2
	1 of 2
	2 of 2
	2 of 2
12 Twin Coves	
Twin Coves aerial	
Rocky Point	
15 Rocky Point aerial 16 Knob Hills	
16 Knob Hills 17 Knob Hills aerial	
18 North Shore and Roanoke	
19 North Shore and Roanoke aerial	
	1 of 4
	1 of 4
	2 of 4
	2 of 4
	3 of 4
	3 of 4
	4 of 4
	4 of 4
	1 of 2
	1 of 2
	2 of 2
	2 of 2
32 Meadowmere	2 O1 2
33 Meadowmere aerial	
	1 of 4
	1 of 4
	2 of 4
	2 of 4
	3 of 4
	3 of 4
	4 of 4
	4 of 4
	1 of 2
	1 of 2
	2 of 2
	2 of 2
46 through 53 Land use maps	- · · · ·

TRINITY RIVER BASIN, TEXAS

DESIGN MEMORANDUM NO. 1C (REVISED SEPTEMBER 1971)

UPDATED MASTER PLAN FOR GRAPEVINE LAKE DENTON CREEK, TEXAS

I - INTRODUCTION

- 1-01. Authority for the project. Congressional authority for the construction of Grapevine Lake, a unit in the plan for improvements in the Trinity River Basin, is contained in the Rivers and Harbors Act approved 2 March 1945 (Public Law 14, 79th Congress, 1st Session).
- 1-02. Authority for recreational program. Congressional authority for the recreational program at reservoir projects under the control of the Department of the Army is contained in the Flood Control Act approved 22 December 1944 (Public Law 534, 78th Congress, 2d Session) as amended by subsequent acts.
- 1-03. Authority for fish and wildlife program. Congressional authority for the fish and wildlife program at reservoir projects under the control of the Department of the Army is contained in the Fish and Wildlife Coordination Act of 1958, as amended, Public Law 85-624 (72 Stat. 563).
- 1-04. Federal Water Project Recreation Act (PL 89-72).— The above referenced law is not applicable to this project; however, the cost sharing requirements set forth in ER 1120-2-404, Appendix I, Category A, do apply. Facilities and improvements may be made available without cost to non-Federal entities for operation, maintenance and further development at their expense. Further development of old areas may be accomplished with 711 funds without the cost sharing provisions of the act until 30 June 1976.
- 1-05. Scope of this report. This design memorandum presents an updated master plan for recreation development and other water and land uses at the Grapevine Lake project. The concept of this plan is to obtain the optimum utilization of the project resources for public use and recreational activities, and provide proper stewardship of the water and land areas.

II - DESCRIPTION AND CHARACTERISTICS OF THE PROJECT

2-01. <u>Project purposes</u>.- Grapevine Lake is a flood control and water conservation project. The cities of Dallas, Park Cities (Highland Park and University Park), and Grapevine have acquired conservation storage rights in the project for municipal and industrial uses.

2-02. Location. Grapevine Dam is located on Denton Creek 11.7 river miles above the confluence of Denton Creek with Elm Fork of the Trinity River, about 2.7 miles northeast of the city of Grapevine, about 20 miles northwest of the city of Dallas, and about 20 miles northeast of the city of Fort Worth. The reservoir occupies portions of Tarrant and Denton Counties, Texas.

2-03. Accessibility.-

- a. Roads.- U. S. Highway 377 crosses Denton Creek near the upper reaches of the lake to the northwest. State Highway 114 parallels the southwestern shoreline of the lake, and State Highway 121 crosses Denton Creek downstream from the dam. State FM Highway 1171 and hard surfaced county roads also provide access to the reservoir. The proposed freeways which will provide rapid access to the new regional airport will also improve access to the lake area. These new access routes will support a commercial-residential buildup in the Grapevine vicinity.
- b. Railroads.- The main line of the St. Louis-Southwestern Railroad passes through the city of Grapevine. A secondary main line of the Texas and Pacific Railroad passes through Roanoke and across the upper reaches of the project.
- 2-04. Reservoir area. The valley throughout the reservoir area is flanked by fairly steep, irregular hills. At conservation pool level, elevation 535.0, the inundated area is about 7,380 acres. The lake is more than 10 miles long, with a maximum width of about three miles, and has a shoreline of about 60 miles. Prior to the construction of the dam, most of the reservoir area was cultivated or was used for grazing, and about 3 percent of the area was covered with a growth of fairly dense timber and brush. Gravel was mined in the river valley from several gravel deposits.
- 2-05. Project structures.— Grapevine Dam consists of an earthen embankment 12,850 feet long, including a 500-foot uncontrolled concrete spillway and an outlet works. The maximum height of the embankment above streambed is 137 feet. The concrete outlet works consists of two 6.5-foot gated inlets with invert at elevation 475.0, discharging through a 13-foot-diameter conduit into a stilling basin. The low flow outlet consists of two 30-inch valve controlled steel pipes paralleling the flood control conduit. General plan of the dam is shown in plate 1. The reservoir has a controlled storage capacity of 435,500 acre-feet, including 238,250 acre-feet of flood control storage, 161,250 acre-feet of conservation storage, and 36,000 acre-feet of sedimentation storage. Pertinent data regarding elevations, areas and capacities are shown in table 1.

TABLE 1
PERTINENT FEATURES OF THE PROJECT

Feature	Elevation (feet msl)	Area (acres)	Capacity (acre-feet)
Top of dam	588.0	. 57.2.3.4.4.4	
Maximum design water surface	581.0	19,420	768,800
Top of flood control pool and	201.0	19,420	100,000
spillway crest	560.0	12,740	435,500
Five-year frequency reservoir level	542.0	8,700	244,760
Top of conservation pool	535.0	7,380	188,550
Top of projected conservation pool	556.0	11,740	386,500
Five-year frequency reservoir			. •
drawiown	526.0	5,900	129,290
Ten-year frequency reservoir		. ,	
drawdown	521.0	5,220	101,490
Streambed (original)	451.0	,,	
Shoreline at conservation pool leve			

Status of project .- Construction of the project was initiated in January 1948, and completion of the closure section was made in June 1952. Deliberate impoundment of water was initiated on 3 July 1952. Prior to fiscal year 1959, only \$22,900 was appropriated for recreational development at Grapevine Lake. During fiscal years 1959-1971, a total of \$1,002,800 was authorized for recreation development and was used in providing basic recreation facilities such as gravel and bituminous surface roads and parking areas, boat launching ramps, sanitary facilities, potable water supply, picnicking and camping facilities, clearing and brushing, and park and directional signs. The Flood Control Act of 1965 (Public Law 89-298 dated 27 October 1965) authorized the construction of Roanoke Lake and the modification of Grapevine Lake. This modification, a unit in the comprehensive plan for the development of the Trinity River Basin, provides for a reallocation of storage in Grapevine Lake. This reallocation will be accomplished on completion of construction of Roanoke Lake. The modification will result in a 21-foot increase in the conservation pool level, to elevation 556.0. During reconveyance proceedings, consideration was given to the effect of raising the conservation pool to elevation 556.0 on recreation areas. (See paragraph 4-01). Since funds have not been appropriated for preconstruction modification planning, provisions have not been made in this report for construction of facilities at the higher conservation pool elevation except for the toilet facilities and other expensive types of development. Additional land for public use will be needed when the pool is raised.

- 2-07. Fluctuation of pool. The top of the conservation pool is at elevation 535.0, and crest of the uncontrolled spillway is at elevation 560.0. A hypothetical operation of the reservoir during the period November 1923 through July 1952 indicates a fluctuation in water surface level of about 40 feet, with a low elevation of 519.5 and a high elevation of 560.0. Actual reservoir operation began with the deliberate impoundment of water on 3 July 1952. The conservation pool filled on 4 May 1957, and the reservoir reached a maximum elevation of 560.8 on 6 June 1957. Since then, the reservoir has varied from a high of 551.0 in May 1958 to a low of 523.3 on 6 March 1964. The mean pool elevation is 534.7. The pool elevation frequency and duration curves are shown in plate 2. Water depths in the reservoir at the top of conservation storage, elevation 535.0, are shown in plate 3.
- 2-08. Lands. The Federal Government has acquired fee title to 15,662 acres and flood easement rights on 2,175 acres in the project area. The fee title land consisted of all lake land below elevation 565.0 and lands lying between elevations 565.0 and 581.0 where topographical conditions were favorable for development of lakeshore camps and other recreational facilities. Flood easements were acquired from elevation 565.0 to the maximum design water surface where such easements would result in savings to the Government over fee purchase. Under Public Law 85-500, lands not needed for project purposes, public use and recreation development were offered for reconveyance to former owners. This program, completed in 1961, resulted in the reconveyance of 1,849 acres, of which the Government retained a flood easement interest in 1,498 acres.
- 2-09. Archeological and paleontological resources. A survey was made of the reservoir area in July 1948 under the direction of the Smithsonian Institution of the archeological and paleontological features that would be adversely affected by the reservoir. Ten archeological sites were found, but none were deemed significant to warrant further investigation. No paleontological sites were reported at the project.

III - RECREATIONAL RESOURCES

3-01. General. Grapevine Lake is located in the densely populated Dallas-Fort Worth urban area, a region of heavy industrial and commercial development. Leapfrogging suburbanization is rapidly converting the Grapevine area from an agrarian past history into a residential bedroom community servicing the Dallas-Fort Worth metropolitan centers. While many areas remain in pasturage at present, most of these lands are slated to become residential sections of the communities of Flower Mound, Southlake or Westlake. The Fort Worth-Dallas Regional Airport and its labor market demand will also significantly affect the land use development pattern of the environment immediately adjoining Grapevine Lake. All of these factors will affect future visitation on Grapevine Lake. This popular lake has become an important urban water resource, providing an

attractive water body of 7,380 acres. Attendance at the project increased from 541,000 in 1953 (first year of record) to a peak recorded attendance of 2,807,200 in 1967. Factors which have influenced the popularity of the project include the mild climate; the urban population concentration; the variety and interest of terrain, vegetation, and shoreline; and the abundance of fish and wildlife in the region. There are 12 areas at the project which have been designated for recreational use for the general public. Seven of these areas have been partially developed, and five have no development. The development program includes facilities for picnicking, camping, boating, fishing and other recreation activities.

- 3-02. Existing facilities. Facilities on Grapevine Lake have been heavily utilized over the years since the project initiation. The state of their existence reflects this heavy use. Boat ramps, picnic units, and toilets need to be improved or replaced. The provision of new facilities will alleviate this problem, but maintenance will also be important.
- Climate. Grapevine Lake lies in a region characterized by a relatively mild climate. Summers are long with high day and moderate night temperatures. Normally, the winter periods are short and comparatively mild, but occasional high winds from the northwest produce short periods of freezing temperatures. In spring, summer, and fall, prevailing winds are from the south and southeast. The mean annual temperature in the vicinity of the dam site is 65 degrees. January is the coldest month, with an average of 45 degrees, while July is the hottest month, with an average of 84 degrees. The maximum and minimum temperatures recorded at Denton are 113 degrees and 3 degrees below zero, respectively. The growing season between killing frosts is normally from the latter part of March to the first part of November. The mean annual precipitation over the Denton Creek Basin above Grapevine Dam is about 32 inches. About 69 percent of the mean annual precipitation occurs during the growing season. The mild climate of the region reflects a positive incentive for outdoor recreation activities. The recreation visitation is not hampered by climate except for a few cold days in winter months; thus the visitation is free to increase with the impact of new development in the area.
- 3-04. Method of computation of recreation demand and visitation estimates.-
- a. In formulating the estimated recreation visits, the population within the day-use market area was projected through year 2020. The population projections for Grapevine Lake are based on a Series C population projection. The day-use market area (the geographical area from which over 80 percent of the daytime users originate) was determined to be 25 miles. The population projections for the market area are as follows:



POPULATION PROJECTIONS FOR THE MARKET AREA (SERIES C PROJECTIONS)

<u>1970</u>	<u> 1980</u>	<u> 1990</u>	2000	2010	2020
2,111,342	2,726,693	3,446,726	4,213,236	5,072,476	6,009,855

The per capita use rate for Grapevine's 25-mile zone was computed for 1970 and was adjusted through 2020. The per capita use rate was computed to be 1.13. The 25-mile zone was the only zone used because 94% of the project's visitation is coming from this zone.

The per capita rate increases used to adjust the per capita use rate through 2020 are listed below:

1970	1.00
1980	1.22
1990	1.42
2000	1.62
2010	1.80
2020	1.96

The per capita use rate was then applied to the population projections to arrive at the estimated visitation expected to originate from the day-use market area. Then, by adding the additional projected visitation which originates beyond the day-use market area, which amounts to 6 percent of total visitation, the total projected participation demand was computed. The total projected recreational needs at Grapevine Lake based on the above population projections and per capita use participation rates are as follows:

TOTAL PROJECTED RECREATIONAL NEEDS

<u> 1970</u>	1980	<u> 1990</u>	2000	2010	5050
2,538,102	3,974,010	5,866,768	8,202,364	10,935,240	14,129,553

b. A combination of related aspects which concern the ability of the project resources to sustain intense use were studied to determine a maximum carrying capacity. This maximum capacity is estimated to be 4,650,000. This figure is a reflection of the aspects of size, location, sustained ecological balance, and other characteristics of the project. At Grapevine Lake, the projected participation demand is far greater than the carrying capacity of the project resources.

c. The projected project visitation at Grapevine Lake from 1971 to 1981 is as follows:

1971	2,576,925	1977	2,801,475
1972	2,614,350	1978	2,838,900
1973	2,651,775	1979	2,876,325
1974	2,689,200	1980	2,913,750
1975	2,726,625	1981	2,951,175
1976	2,764,050		

- d. Current and projected recreation visitation was broken into activities such as camping, picnicking, swimming and boating. For facility requirements computations, see tables 2, 3 and 4.
- 3-05. Related recreation areas. Table 5 presents data on parks and lakes within a 50-mile radius of the dam site.

IV - PLAN OF DEVELOPMENT

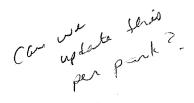
- 4-01. General. All public access areas and their related facilities are located on lands purchased in fee title for this project, which is under the jurisdiction of the Corps of Engineers. The plan of development presented herein is intended to provide the optimum recreational development that can be offered at Grapevine Lake for the benefit of the general public. It provides criteria for use of the lake through principles of land use and site planning. Provisions are included in the plan for providing recreational facilities for current and projected design loads. The success of the provided facilities will be enhanced by the provision of sufficient services to meet visitors' needs and demands. The planned development is intended to meet immediate demands, as well as those eventually proposed once the projected conservation pool level change is accomplished in 1990. The general development plan is presented as plate 5.
- 4-02. <u>Basis for selection of areas.</u> Factors considered in selecting the areas for recreational development as presented in the preliminary master plan were as follows:
 - a. Circulation and access to existing roads.
 - b. Topography of the area.
 - c. Existing vegetation in the area.
- d. The existence of aesthetically scenic areas with pleasing vistas and corridors.
- e. Availability of shoreline access for recreational activities.
 - f. Degree of shelter for protection of boats.
- g. Water depths in coves where marinas are located or proposed.

4-03. Recreational facilities.— The recreational facilities developed at this project will be based on approved plans. The facilities include, but are not limited to, roads, parking areas, boat launching ramps, sanitary facilities, potable water supplies, public camping and picnic areas, interpretive services including visitor and nature centers, signs, both informational and directional, and essential safety measures required in connection with such facilities. Development by others is contained in table 6.

4-04. Recreational and commercial activities .-

- a. Table 6 presents pertinent data on authorized and recommended outgrants pertaining to recreational and commercial activities.
- b. Reference is made to Project Operations Manual, SWDR 1130-2-7, for instructions on awarding additional recreational and commercial outgrants as follows:
 - (1) Chapter 15 for parks and recreation grants
 - (2) Chapter 16 for commercial concessions.
 - (3) Chapter 17 for boats with cabins.
- 4-05. <u>Fees.</u>- Recreational fees will be charged in accordance with existing legislation and directives in park areas that meet minimum standards as set forth in current EC's and ER's.
- 4-06. Design criteria. The following design criteria will be utilized in the planning and construction of the proposed development.
- a. Structures. Structures such as permanent concession buildings, waterborne toilets, etc. which would be damaged by flooding will be constructed at or above the 50-year flood elevation, 560.0 feet msl. Approved plans will be used in the construction of all facilities.
- b. Roads and parking areas.— Existing state and county roads which provide access to the various sites will be used. The counties and the state should receive encouragement to continually improve existing county roads that provide access to the public use areas. All necessary rights-of-way which have been purchased or will be purchased by the Corps of Engineers to provide access from existing roads to public use areas will be 100 feet in width. Existing roads within public use areas are to be utilized and well maintained at all times. Access roads connecting recreation roads with existing public use recreation areas will vary from 18 to 20 feet in width with 3-foot shoulders. Service roads will vary from 10 to 12 feet in width with

TABLE 2



RECREATION ANALYSIS

Project: Grapevine

Total annual attendance: 2,540,000 (present)

Design load computations: 32,385

Design day load

2,540,000 total annual attendance x 51% visits during summer months x 65% which occurs on weekends = 842,010 total number of weekend users.

Total number of weekend users + 26 weekend days = 32,385 design day load.

Picnicking

Design day load x 23% of total are picnickers = number of picnickers No. of picnickers x 40% of picnickers requiring facilities = number of picnickers requiring facilities

No. of picnickers requiring facilities + turnover rate of 2 + 3 persons per unit = 497 picnic units required.

Camping

Design day load x 9% of total are campers = number of campers No. of campers + 3 persons per unit = 971 camping units required.

Boat ramps

Design day load + load factor of 3 = number of vehicles

No. of vehicles x 22% of vehicles with boats = number of boats

No. of boats + 60 launchings per day = 40 boat launching ramps required.

Beaches

Design day load x 42% swimmers = number of swimmers

No. of swimmers x 60% swimmers on beach = number of beach users

No. of beach users + turnover rate of 3 = number of users on beach at any one time

No. of users on beach at same time x 50 sq ft of beach per person = 3.12 acres of land area required for sand beach.

No. of swimmers x 30% are swimmers in water = number of swimmers in water

No. of swimmers in water + turnover rate of 3 = number of swimmers in the water at any one time

No. of swimmers in the water at any one time x 100 sq ft of water surface per user = 3.12 acres water surface required.

10% of swimmers need no additional land.

ported attendance

TABLE 3

RECREATION ANALYSIS

Project: Grapevine

Total annual attendance: 2,800,000 (1976)

Design load computations: 35,700

Design day load

2,800,000 total annual attendance x 51% visits during summer months x 65% which occurs on weekends = 928,200 total number of weekend users Total number of weekend users + 26 weekend days = 35,700 design day load.

Picnicking

Design day load x 23% of total are picnickers = number of picnickers No. of picnickers x 40% of picnickers requiring facilities = number of picnickers requiring facilities

No. of picnickers requiring facilities + turnover rate of 2 + 3 persons per unit = 547 picnic units required.

Camping

Design day load x 9% of total are campers = number of campers
No. of campers + 3 persons per unit = 1,071 camping units required.

Boat ramps

Design day load + load factor of 3 = number of vehicles

No. of vehicles x 22% of vehicles with boats = number of boats

No. of boats + 60 launchings per day = 44 boat launching ramps required.

Beaches

Design day load x 42% swimmers = number of swimmers

No. of swimmers x 60% swimmers on beach = number of beach users

No. of beach users + turnover rate of 3 = number of users on beach at any one time

No. of users on beach at same time x 50 sq ft of beach per person = 3.44 acres of land area required for sand beach

No. of swimmers x 30% are swimmers in water = number of swimmers in water

No. of swimmers in water * turnover rate of 3 = number of swimmers in the water at any one time

No. of swimmers in the water at any one time x 100 sq ft of water surface per user = 3.44 acres water surface required.

10% of swimmers need no additional land.

Prosent and interprete

TABLE 4

RECREATION ANALYSIS

Project: Grapevine

Total annual attendance: 4,650,000 (ultimate)

Design load computations: 59,288

Design day load

4,650,000 total annual attendance x 51% visits during summer months x 65% which occurs on weekends = 1,541,475 total number of weekend users Total number of weekend users + 26 weekend days = 59,288 design day load.

Picnicking

Design day load x 23% of total are picnickers = number of picnickers No. of picnickers x 40% of picnickers requiring facilities = number of picnickers requiring facilities

No. of picnickers requiring facilities + turnover rate of 2 + 3 persons per unit = 904 picnic units required.

Camping

Design day load x 9% of total are campers = number of campers No. of campers + 3 persons per unit = 1,770 camping units required.

Boat ramps

Design day load + load factor of 3 = number of vehicles
No. of vehicles x 22% of vehicles with boats = number of boats
No. of boats + 60 launchings per day = 72 boat launching ramps required.

Beaches

Design day load x 42% swimmers = number of swimmers

No. of swimmers x 60% swimmers on beach = number of beach users

No. of beach users + turnover rate of 3 = number of users on beach at any one time

No. of users on beach at same time x 50 sq ft of beach per person = 5.68 acres of land area required for sand beach

No. of swimmers x 30% are swimmers in water = number of swimmers in water

No. of swimmers in water + turnover rate of 3 = number of swimmers in the water at any one time

No. of swimmers in the water at any one time x 100 sq ft of water surface per user = 5.68 acres water surface required.

10% of swimmers need no additional land.



TABLE 5

PARKS AND RESERVOIRS WITHIN 50 MILES OF THE DAM SITE

	:		roximate		•		
Name	: :Countv :(r		istance s from dam)	:Administering : agency	:Project :purpose		
Lewisville Lake	Denton	6 1	northeast	Corps of Engineers	Flood control		
Benbrook Lake	Tarrant	35 .	southwest	Corps of Engineers	Navigation		
Bardwell Lake	Ellis	50 s	south	Corps of Engineers	Flood control		
Lavon Lake	Collin	40 6	east	Corps of Engineers	Flood control		
	Dallas, Rockwall,						
Lake Ray Hubbard	Kaufman	40 s	southeast	City of Dallas	Water supply		
Bridgeport Lake	Wise	50 n	northwest	Tarrant County Wate Control and Improve ment District			
		,,,,			water suppres		
Eagle Mountain Lake	Tarrant	25 v	west	11	Water supply		
Lake Worth	Tarrant	28 s	southwest	City of Fort Worth	Water supply		
Lake Arlington	Tarrant	25 s	south	City of Arlington	Water supply		
Mountain Creek Lake	Dallas	19 8	south	Dallas Power and Light Company	Cooling		
Lake Weatherford	Parker	35 t	west	City of Weatherford	Water supply		
Lake Pat Cleburne	Johnson	50 \$	south	City of Cleburne	Water supply		
White Rock Lake	Dallas	20 s	southeast	City of Dallas	Water supply		
Acton State Park	Somervell	50 8	southwest	State of Texas	Historical		
Black Creek National Grasslands		30 1	northwest	U. S. Department of Agriculture	Reestablishmen of grasslands		
North Lake	Dallas	6 :	southeast	Dallas Power and Light Company	Industrial		

TABLE 6
OUTGRANTS FOR RECREATIONAL AND COMMERCIAL ACTIVITIES

			Activity					Acreage		
Teamed	Danis an atta	Type of	or	T3 4-	*******************	Period of t		land &	M	Estimated
Issued	Park or site	outgrant	purpose	Issued to	Years	Begin	End	water	Type of development	cost
1	Meadowmere Park	Lease	Commercial concession	Midway Camp, Inc.	19	l Jul 70	30 Jun 89	62.7	Cafe, boat storage, sale of supplies	\$ 59,513.09
2	Oak Grove Park	Lease	Commercial concession	Hart Boat and Motor Service, Inc.	19	1 Jul 70	30 Jun 89	60	Boat storage, sale of supplies, boat rental and repair	136,669.01
3	Murrell Park	Lease	Commercial concession	Marinas, Inc.	16	l Jul 70	30 Jun 86	100	Cafe, boat storage, sale of supplies, boat rental and repair	153,126.90
4	Silver Lake Park	Lease	Commercial concession	The Anchor	20	1 Jul 65	30 Jun 75	2.5	Cafe	
5	Silver Lake Park	Lease	Commercial concession	Silver Lake Enterprises, Inc.	20	l Jul 70	20 Jun 90	71	Boat storage, sale of supplies, boat rental	270,105.06
6	West of Rocky Point Park	Lease	Nonprofit	Arlington Boys' Clubs, Inc.	25	í Apr 67	31 Mar 92	17	Group camping and day use	•
7	West of Walnut Grove Park	Lease	Nonprofit	Park Cities Lions Club	19	1 Jan 57	31 Dec 76	25	Group camping and day use	•

A

2-foot shoulders. Except for roads leading to the launching ramps, all roads and parking areas, where practicable, will be kept at least three feet above the proposed conservation pool, elevation 556.0 feet msl. Bituminous surfacing will be used for roads and parking areas. Locally available suitable materials will be used for surfacing. Parking spaces for automobiles will be 10 x 20 feet. In order not to destroy the vegetation in areas to be cleared for large parking areas, it is planned initially to provide parking spaces for two cars at intervals to be determined in the field by the location of existing trees. This will provide desired privacy to family groups and save existing tree growth. The two-car parking spaces can be connected in the future to provide additional parking space as the need warrants. Excessive clearing will be prohibited on road rights-of-way in trailer and tent camping areas and parking areas. In some areas, one-way drives 12 feet wide will be used for short loops in camping areas. Car-trailer spaces will be 10 x 40 feet for 90-degree head-in parking and 10 x 35 feet for 45-degree parking with 25-foot-wide aisles or access lanes. Hand clearing will be specified in camping areas and in parking spaces for these areas.

- c. <u>Water supply.</u> Potable water in each public use area has generally been provided from a well and hydropneumatic system. It may be necessary in the interest of economy to provide water filtration and treating plants using lake water in some areas because of undependable water bearing formations. Municipal water will be used wherever practical.
- d. <u>Sanitary facilities</u>.- These facilities will vary with the location and extent of development. The following criteria are to determine the type of facility use.
- (1) Many existing toilets are of the vault type, and it is proposed that these units be converted to waterborne facilities. For new toilets in service buildings and change shelters, waterborne units will be provided. These permanent structures are located above the 50-year flood frequency elevation wherever possible. Waterborne units below the 50-year flood frequency will require uphill pumpage facilities.
- (2) Sanitary sewage dump stations to serve self contained mobile campers are proposed at strategic points in designated public use areas. The locations of these proposed stations are shown on the respective park maps.
- e. <u>Power.</u> The lake area is served by several electric power companies. The lines can be extended when necessary to supply the electric power required. Power lines will be buried wherever practicable.
- f. <u>Waterfront facilities</u>.- Boat launching ramps will be 14 feet, or multiples of 14 feet, in width, with the length governed by

the slope of the land and estimated water level fluctuations. The upper and lower vertical limits and the slope of ramps will be in accordance with paragraph 3a of ER 1130-2-312, Appendix I, wherever practicable. Boat ramps will be constructed of concrete according to approved plans and will be located so as to offer a minimum hazard to boating operations. Ramps will be provided with riprap protection as required. Courtesy docks will be provided at boat ramps and along the shoreline in camping areas. In order to provide adequate protection, boat basins and storage facilities are located in embayments or tributary arms with sufficient water depth.

- g. <u>Plans</u>.- Approved plans will be used in the construction of recreation facilities; therefore, their inclusion in this design memorandum is not considered necessary.
- h. <u>Vegetative improvements</u>.- A vegetative management plan prepared in accordance with Public Law 86-717 will be submitted when completed.
- i. <u>Signs</u>.- Signs will be installed in accordance with instructions outlined in ER 1130-2-312 and the Handbook on Signs issued by the Southwestern Division. Signs presently in use will be kept, but the signs which must be replaced for maintenance reasons and the new signs which are installed should comply with the preceding criteria.
- j. Clearing for road right-of-way in public access areas.—
 The clearing limits of the park roads will be confined within the top of the back slope and/or the toe of the fill as far as practicable. In order to prevent the needless destruction of desirable trees and shrubs, the back slope shall be warped around such growth. Excessive ditching, when not needed, will be eliminated in order that vegetation may grow as close to the roads as possible. Selective clearing will be performed to encourage desirable growth on the back slopes. Selective clearing will be performed or supervised by trained district personnel by on-the-site analysis.
- 4-07. Public use areas. A brief description of each public use area is presented in the following subparagraphs.
- a. Rockledge Park. (Plate 6 and aerial mosaic plate 7). This park is located adjacent to the north end of the embankment and the uncontrolled spillway near the dam. The park consists of 37 acres above the present conservation pool, 535.0 feet msl, and approximately 25 acres above the proposed conservation pool, 556.0 feet msl. The terrain within the park is rolling, and the tree cover is sparse over most of the area. The addition of new plant material is desirable in the form of both tree cover and turfing. The area is well worn by use, and the revegetation of the site will make it more usable and enjoyable to the visitor. Access to this park is provided by State Highway No. 114.



This park is developed primarily for picnicking, but an area has been designated along the shoreline vegetation strip to the northwest of the park as a motorcycle activity area.

- b. Murrell Park.- (Plates 8 and 10 and aerial mosaic plates 9 and 11). This park is located on the north shore of the lake about two miles west of the dam. The park contains 510 acres above the present conservation pool, 535.0, and approximately 225 acres above the proposed conservation pool, 556.0. The terrain varies from rolling to relatively level, and the vegetation varies from dense to sparse. Access to the area is available over hard surfaced and graveled county roads which connect to State FM Road 2499. Well worn motorcycle trails exist here, along with some of the other open areas, that will require vegetation improvements. The park is designated primarily for usage divided between camping and picnicking. A commercial concessionaire has provided services in this park including cafe, boat storage, boat repair, service sales, and boat rental.
- c. Twin Coves Park. (Plate 12 and aerial mosaic plate 13). This park is located on the north shore of the lake about four miles west of the dam. The park contains 243 acres above the present conservation pool, 535.0, and approximately 150 acres above the proposed conservation pool, 556.0. The terrain is rolling, and the vegetation is generally dense. This park is also crossed with motorcycle trails and needs vegetative improvements. A portion of the land at present is inaccessible by vehicle. Existing access is over a county road. The park is planned principally for camping, with some picnicking included.
- d. Rocky Point Park.- (Plate 14 and aerial mosaic plate 15). This area consists of 165 acres above the present conservation pool and approximately 100 acres above the proposed conservation pool. Its location is five miles west of the dam. Access to the area is available over county roads connecting to State FM Road 1171. The vegetation is moderate to dense in rolling terrain. Facilities provided for this park consist of camping areas and boat ramps. A concession site is planned for this park to provide marina and basic services.
- e. Knob Hills Park. (Plate 16 and aerial mosaic plate 17). The location of this park is on the north shore of the lake about one and one-half miles east of U. S. Highway 377. FM Road 1171 connects the park with U. S. Highway 377. The area contains about 225 acres above the present conservation pool level, and the proposed conservation pool level will decrease this to about 90 acres. The terrain varies from relatively flat to rolling, and the vegetation varies from sparse to moderate. The park will provide camping areas and boat launching facilities. Vegetative improvements are necessary.
- f. North Shore Park. (Plate 18 and aerial mosaic plate 19). This park is located in the upper reaches of the project area adjacent to the U.S. Highway 377 crossing of Denton Creek. The park contains 64

acres above the present conservation pool level and approximately 25 acres above the proposed conservation pool. The terrain is rolling, and the vegetation is sparse. The park will be developed primarily for fishing access.

- g. Roanoke Park. (Plate 18 and aerial mosaic plate 19). This 21-acre park is located on the south side of the lake between U. S. Highway 377 and the Texas and Pacific Railroad right-of-way. This park does not provide access to the lake. The site will be used for an overnight camping area with camping facilities provided. The végetation is moderate on the park site, and the terrain is gently rolling.
- h. Marshall Creek Park. (Plates 20, 22, 24, 26 and aerial mosaic plates 21, 23, 25 and 27). This park is located on the southern shore of the lake about eight miles west of the dam. Access to the area is over county roads which connect with U. S. Highway 377 and State Highway 114. The park contains 804 acres above the present conservation pool and approximately 200 acres above the proposed conservation pool. The terrain is gently rolling and the vegetation from dense to sparse. Certain areas require vegetation improvements because of vehicle traversing. The park will generally provide new access, camping, picnicking and boat launching facilities.
- i. Walnut Grove Park. (Plates 28 and 30 and aerial mosaic plates 29 and 31). This park is located on the south shore of the lake about five and one-half miles west of the dam. Access to the area is available over county roads that connect to U. S. Highway 377 and State Highway 114. The park contains 448 acres above the present conservation pool level, and it will contain approximately 200 acres at projected conservation pool of 556.0 feet. The terrain in this park is rolling, and the vegetation is dense to sparse. Vehicle trails over once vegetated land requires that a vegetation program be initiated. This park will be developed primarily for picnicking.
- j. Meadowmere Park. (Plate 32 and aerial mosaic plate 33). This park is located on the south shore of the lake about four miles west of the south end of the dam. Access is available over county roads which connect with State Highway 114. The terrain is gently rolling to virtually flat, and the vegetation varies from dense to sparse. A vegetation program will be required in this park. The park contains 250 acres at the present conservation pool, and it will contain approximately 75 acres at the new conservation pool. This park will be developed principally for picnicking, swimming, and other day uses. A concessionaire who has leased a portion of this park provides the following services: cafe, boat storage, sale of basic services, and boat rental.
- k. Oak Grove Park. (Plates 34, 36, 38 and 40, and aerial mosaic plates 35, 37, 39 and 41). This park is located on the south

shore of the lake about one and one-half miles west of the south end of the dam. Access to the area is available over existing county roads that connect to State Highway 114. The park contains 785 acres above the present conservation pool level, and it will contain approximately 400 acres above the projected conservation pool. The terrain in this park varies from rolling to gently rolling. The vegetation varies from moderate to sparse. The park will be developed primarily for picnicking. Because of motorcycle trails within the park, vegetation will be required to replace that which has been destroyed. The concessionaire provides the following services: boat storage, boat repair, sale of basic facilities, and boat rental.

1. Silver Lake Park.— (Plates 42 and 44 and aerial mosaic plates 43 and 45). This park is located on the south shore of the lake adjacent to the south end of the dam. Access to the area is available over county roads which connect to State Highways 114 and 121. The terrain is rolling, and the vegetation varies from dense to moderate. The park contains 311 acres above elevation 535.0, the present conservation pool. It will contain approximately 150 acres above the proposed conservation pool elevation, 556.0 This park will be developed for picnicking, hiking trails, and open play areas. A revegetation program will be required for this park. Two concessionaires in this park provide the following: cafe, boat storage, sale of basic supplies, and boat rentals.

m. The acres in park areas at elevation 535 (present conservation pool) and elevation 556 (ultimate conservation pool) are as follows:

Park	Acres, elevation 535	Acres, elevation 556
Rockledge	37	25
Murrell	510	\ 225 /
Twin Coves	243	\ 150 <i>[</i>
Rocky Point	165	\ 100/
Knob Hills	225	\ 99
North Shore	64	\25
Roanoke	21	21
Marshall Creek	804	2 0 0
Walnut Grove	448	200\
Meadowmere	250	<i>7</i> 5 \
Oak Grove	785	,4,00 \
Silver Lake	311	<u>/150</u> \
Total	3,863	1,661

n. Noncommercial recreation area. The Park Cities Lions Club of Dallas, Texas, and the Arlington Boys Club have a license on 25 acres and 17 acres of land, respectively, for noncommercial recreation purposes. This land is located on the south shore of the lake adjacent to the western boundary of Walnut Grove Park. The area is used for group outings, overnight camping, and day use.

V - LAND MANAGEMENT

- 5-01. General. The land use maps (plates 46 through 54), as indicated by the legend, show the Grapevine Lake lands necessary for operation of the project, park areas, wildlife and nature study areas, nonprofit group areas, and land to enhance the esthetics of the project area. The updated master plan dated May 1966 was approved by the Chief of Engineers on 16 October 1969. This plan designates lands for project purposes, public use, and the reconveyance program. The land use acreage tabulated in table 7 is in accordance with the planned development. The acreage tabulation is in accordance with GSA Form 1166 dated 30 June 1971.
- 5-02. Natural vegetation and public use esthetics will be encouraged and preserved as may be practicable to control soil erosion, enhance wildlife habitat, and to render the shoreline esthetically pleasing. Restrictions placed upon the use of the land because of operational requirements will include any regulations necessary to prevent interference with the project operation and maintenance.
- 5-03. Allocations and discussions.— The maps designated as the land use maps (see plates 46 through 54 included in Appendix A) show the allocations of uses, either existing or proposed for the project lands. There has been considerable development of both residential and weekend cottage type structures adjacent to the lake boundary. The Dallas-Fort Worth Regional Airport and the planned new city of Flower Mound will intensify the lake use and land use. Allocations made to the recreational priorities are consistent with operation and maintenance requirements; these allocations assume the maximum sustained benefits for project purposes, wildlife, nature study, park areas, and nonprofit group areas as outlined in the following subparagraphs.
- a. <u>Project use</u>. The land use map plates and table 7 show the lands designated for project use, public use, and other uses which include esthetic areas to complement public use areas.
- b. <u>Public use and esthetics</u>.- Areas shown on the land use map for public use and esthetic areas are above the conservation pool level, elevation 535. Priority 1 areas are reserved for use by the general public and are to be developed and administered for park and recreational purposes.
- c. Wildlife and nature study area. The wildlife and nature study area designated on the land use map is intended to provide, through proper management, suitable habitat for the propagation and preservation of the native wildlife species and to promote a greater variety of species. The wildlife and nature study area is proposed for a habitat improvement program to provide special day use areas for bird watchers, nature groups, dog trainers, scout and campfire groups. This area is located above the Texas & Pacific Railroad area. The area is fairly well covered in timber with pecan, oak, elm, ash, cedar, and underbrush.

TABLE 7

LAND USE ACREAGE

Project use	
Permanent pool Dam and operational purposes Total	7,380 <u>600</u> 7,980
Public use	
Park area Nonprofit group area Nonprofit group functioning in public interest Yacht clubs Total	3,863 17 25 0 3,905
Other land use	
Esthetics Total	3,778 3,778
Total fee Total flowage easement TOTAL	15,663 2,166 17,829

The total acreage is in accordance with GSA Form 1166 dated 30 June 1971.

The open areas consist of native and introduced grasses. Access will be provided by foot trails. The boundaries will be marked with signs and fencing. Detailed management plans and cost estimates will be added to the master plan as a supplement after the areas are surveyed and a rough trail laid out to the various points of interest to be developed.

- d. <u>Nonprofit group areas</u>.— This land was selected for use by a nonprofit organization or agency for the purpose of rendering a public recreational educational service of a charitable or character building nature on a nonexclusive basis. Consideration was given to scenic beauty, tree cover, adaptability, access to water's edge, sheltered water for boat protection and swimming, and open water for other sports. There is one site at this project. At present, this area is occupied by the Arlington Boys Club under a 25-year lease ending 31 March 1992.
- e. Nonprofit group functioning in public interest.— These lands are available to accommodate the need for nonprofit organizations or agencies providing public recreational opportunity. There is one site in this plan. This site is utilized by Park Cities Lions Club under a lease ending 31 December 1976.
- f. Any future group areas or nonprofit groups will be satisfied by granting interim co-use permits within the general recreation areas.
- g. Private club areas. This area provides for private yacht clubs if facilities for sailboats are not available within existing commercial concessions. Docking, storage and servicing requirements for power boat club activities will be accommodated in conjunction with the operation of established marina concessions. Under no circumstances will human habitation be permitted in building on project land or associated with yacht club use. At the present time, there are no sites planned for use by private clubs. However, there are presently four private clubs at the project which are operating as a result of the consolidation of individual courtesy or boat dock permits issued by the project office. These clubs are in or adjacent to public use areas. Appropriate actions will be taken to eliminate this unauthorized use of project areas by these clubs.
- h. Easements. All outgrants, including easements for roads and utility lines, will be processed on an individual basis. The policy of attempting to have roads and utility lines located on privately owned lands will be adhered to. Flowage easement acquired provides for periodic inundation, and no buildings for human habitation will be constructed on these lands. The written consent of the District Engineer shall be obtained for the type and location of any structure and for appurtenances thereto now existing or to be erected or constructed on flowage easement lands.

5-04. Collateral and interim use .- This plan proposes to continue to offer lands available for grazing purposes until such time as a higher priority category develops for the reservoir lands. Leases will provide for cooperation in programs for management and improvements of fish and wildlife in furtherance thereof. The leased premises will be subject to free public use for hunting and fishing. It is proposed that all Government lands formerly cultivated be planted and maintained to a permanent vegetative cover. This restriction is considered advisable in order to prevent excessive siltation of the reservoir. Formerly cultivated lands should be planted to permanent vegetative cover in 50-foot strips every 300 feet. This would prevent siltation of the lake and encourage the natural successing of native vegetation between the strips, thus improving the wildlife habitat. Protection of desirable trees and native grasses will be encouraged so as to augment the natural beauty and improve the land. Any land use practices in the outleased program will be prepared with the cooperation of the U. S. Department of Agriculture representatives.

VI - RESOURCE ANALYSIS

- 6-01. General .- Below the existing conservation pool elevation, there are 7,380 acres inundated. Above the present conservation pool, the project contains 8,289 acres, with 3,862 acres designated for public parks. There are 42 acres leased to nonprofit organizations. The existing public use areas reflect the tremendous impact of the nearby mass of population existing and expanding in the Fort Worth-Dallas metropolitan area. The new regional airport and the development of cities such as Flower Mound on the periphery of the lake reveal the future demand for public recreation use acreage in the area. There is a distinct possibility that because of the potential visitation, the resources that exist could be impaired by over-use without proper planning and maintenance. At present, the future visitation, population movement, and land value escalation all reflect a real need for more public land than that which exists for recreational purposes at Grapevine Lake. Although some of the Government land is not developed at present, the future projections reveal that among primary needs at this project, the need for more land must be voiced. Other primary needs include improvement, development, and proper management to control erosion, improve the vegetative cover, improve wildlife habitat, and provide for high quality public use.
- 6-02. Soils. Most of the soils within the reservoir area are alluvial varieties with the Frio Series being the major soil covered by the water body. The major soils associated with the surrounding project lands include the Bonti Series, Exray Series, and in smaller amounts, the Bastrop Series, Stidham Series and Altoga Series. These soils are associated with general site characteristics, including the lowlands, the East Cross Timbers, the stream terraces, and the uplands.
- a. Lowland. The principal series within this group is the Frio Series, which is a well drained, moderately slowly permeable,

calcareous clay. It is dark brown to gray color, and is associated with slopes of mainly less than 1 percent. It exists mainly in the original streambed and the lakebed at the Grapevine project.

- b. East Texas Cross Timbers. The region within which the project lies consists mainly of this heavily timbered vegetative grouping. The shoreline vegetation is generally associated with this group where dense tree growth occurs on both sides of the lake. The soils associated with this generally heavy timbered region include the Bonti and Exray Series. They are generally well drained, moderately slowly permeable, brown fine sandy loams with red clay loam subsoils over brownish yellow sandstone. These soils are associated with slopes which range from 1 to 10 percent.
- c. Stream terraces.— The principal soil associated with this group is the Bastrop Series. It exists on the west and south in association with gravel pits and stream terraces. The soil is a moderately permeable soil with a brown fine sandy loam surface and a red sandy clay loam subsoil. This soil is associated with slopes from 1/2 to 6 percent. A second soil exists on the north and west portions of the lake in areas of calcareous high terraces which exist on rough slopes. This soil series is the Altoga Series, which is a well drained, high lime, light colored, silty clay. It is associated with slopes which range from 1 to 12 percent.
- d. <u>Uplands</u>.— On the south side of the project area, there are open uplands where fewer trees exist and more grasses. The soil associated with this area is the Stidham Series. It is a deep, well drained, nearly level, brown loamy fine sand with a light yellowish brown or yellow sandy clay loam. The associated slope ranges from 0 to 3 percent.
- e. <u>Characteristics</u>.— The soil characteristics present slight to severe limitations for recreation development, engineering, and land management (see table 8). Soils will support introduced and native grasses, shrubs, and trees for protection, development, and beautification of the area.

6-03. Vegetation.-

a. <u>Grasses</u>.- The principal grasses native to this region called East Texas Cross Timbers and its associated soils include big and little bluestem, switchgrass, indiangrass, wild ryes, lovegrasses, and purpletop. Where the climax grasses have been overgrazed, annual weeds, less desirable grasses, forbs, and woody plants are growing. In some areas, the impact on sites by visitation requires replanting. Some suggested species which are appropriate for replanting are improved varieties of bermudagrass and bluestem and also weeping lovegrass. King Ranch Bluestem has been found especially appropriate for the replacement of native climax grasses and other grasses which have decreased because of overuse or overgrazing.

- b. <u>Woody plants</u>. The principal tree species associated with the East Texas Cross Timbers area include post oak, blackjack, pecan, elm, and mesquite. Supplemental plantings and some thinning of trees are required to facilitate the use of public use areas for recreation access.
- 6-04. <u>Fisheries.</u> An appropriate fishery management program is necessary to provide a constant, well balanced fish population. Ways and means need to be found to control the rough fish population, increase the game fish population, and increase the harvest of both.
- 6-05. Wildlife. An appropriate wildlife management program is necessary to provide the greatest number of species for observation by nature groups and to provide huntable populations of game species. To accomplish such a program, the habitat will be improved to provide the necessary food and cover. Any new wildlife area designations will be chosen by criteria relating to the best lands available for land uses most beneficial to the public and long term usage of the reservoir area.
- 6-06. Archeological and historical. Prior to construction of Grapevine Lake (July 1948), the Smithsonian Institute investigated and inventoried all archeological resources. Since that date no new investigation has taken place in the lake area. Historical factors were not investigated.

VII - RESOURCE DEVELOPMENT

- 7-01. General. The objective of resource development is the improvement and management of the project resources for the best use and proper stewardship for the highest benefit to the general public. This will be accomplished by decreasing soil erosion, enhancing the vegetative cover for erosion control, providing wildlife habitat and improving fish and wildlife stocking, and providing for high quality public use. A management plan will be provided for managing the land resource and improving the vegetative cover. Also, a management plan will be developed for improving and managing the wildlife habitat. The improvement of vege-tative cover, including both grasses and woody plants, and the wildlife habitat will be initiated as soon as possible.
- 7-02. <u>Soils.-</u> Improvement and development of the soil resources will be accomplished by controlling erosion on graded and disturbed areas, stabilizing gullies, establishing and maintaining desirable vegetative cover.
- 7-03. <u>Vegetation</u>.- The basic objective is to provide excellent stewardship of the resources through protection, development, and management of the vegetative cover. A secondary objective is to meet future needs in consonance with the land capability and aesthetics of

LIMITATIONS OF SOILS FOR RECREATIONAL DEVELOPMENT DENTON AND TARRANT COUNTIES, TEXAS

The state of the s	Recreation Soil ratings and adverse features affecting:								•
	· Corre do d			s and adverse f	<u>eatures affectin</u> :Intensive :	g:		: :Potential	
Soil	:Sewage d :Filter :	18posau.		: :Traffic-		Picnic	:Paths and		:Corrosion
		Legons	:Construction			areas		:rise (PVR)	:potential
		**************************************							· po och oz
Frio	Severe; perco- lation rate; shrink- swell potential flood hazard	rate; flood hazard	Severe; shrink-swell potential; corrosion po- tential; flood hazard	Moderate; flood hazard; shrink-swell; traffic sup- porting capacity	Severe; permeability; texture; flood hazard	flood	Moderate; texture	Moderate; 1.25 to 2.0 inches	Moderate
Altoga	Moder- ate; permea- bility	Moder- ate; permea- bility	Moderate; shrink-swell	Severe; traffic sup- porting capa- city	Severe; soil texture; slope	Severe; soil tex- ture; slope	Severe; soil tex- ture	Moderate; 1.25 to 2.0 inches	Moderate
Exray	Severe; depth to bedrock; permea- bility	depth	shrink-swell	Severe; depth to bedrock; shrink-swell; traffic sup- porting capacity	Moderate;slope	Moderate; slope	Slight; depth to bedrock	Severe; greater tha 2.0 inches	Severe n
Bonti	Severe; permea- bility; depth bedrock	Severe; depth to bedrock	Severe; slope depth to bedrock	Severe; depth to bedrock; traffic sup- porting capa- city	Moderate;slope	Slight; slope	Slight; depth to bedrock	Severe; greater than 2.0 inches	Severe

μ

TABLE 8 (continued)

LIMITATIONS OF SOILS FOR RECREATIONAL DEVELOPMENT DENTON AND TARRANT COUNTIES, TEXAS

			Soil rating	Recreations and adverse	n features affect	•	•		
	:Filter	-	: : :Construction	: :Traffic- : ways	:Intensive :camp and :play area	: : Picnic : areas	: :Paths and : trails	:Potential : vertical :rise (PVR)	: :Corrosion :potential
Bastrop	Slight; permea- bility	•	•	Moderate; traffic sup- porting capacity	Slight	Slight	Slight	Moderate; 1.25 to 2.0 inches	Moderate
Stidham	Slight; permea- bility	Severe; permea- bility	•	Slight; traffic sup- porting capacity	Moderate; surface soil texture	Moderate; surface soil texture	Severe; surface soil texture	Slight; 0.5 to 1.25 inches	Slight

NOTE: The information contained in this table was received from the Soil Conservation Service in Denton, Texas

the area. Areas in woods and desirable grasses will not be disturbed unless a more desirable plant can be planted to benefit the area. Plantings and simple drainage features will be used to control rainfall runoff. Suitable tree species will be planted along the shoreline, where desirable, and on public use areas where needed as shown by vegetation deterioration. These plantings will be coordinated with other land use improvements. Where clearing is needed for the change in conservation pool, esthetically desirable and water tolerant trees will be left. Desirable trees will be selected to remain before clearing. Areas above the upper clearing contour with an ample tree cover will not be disturbed except to conform to the game management objectives in local areas selected by the district biologist for improvement of the overall game habitat. Planting and maintenance of vegetation will be accomplished for erosion control, public use, wildlife needs, and Improvements and revegetation will be accomplished through esthetics. lease agreements where practicable and feasible. On the remaining acres requiring treatment, improvement and revegetation will be accomplished by the Government.

- 7-04. <u>Fisheries.</u> Improvement of the game fish population is the primary objective of fisheries resource development. Such a program should include methods of controlling pollution and the rough fish population, consideration of stocking additional game or predatory species, and the buoying of known and created fish concentration points to facilitate their harvest by anglers.
- 7-05. Wildlife.— The primary objective in developing the wildlife resource will be to attract the greatest variety of species and to produce huntable populations of game species where feasible. To accomplish this objective, the following methods will be used: a cover restoration program using plants which will provide both food and cover, creating edge conditions, using grazing as a management tool, and providing good plots and nesting aids if necessary. Because of the developing nature of the Grapevine area, hunting and shooting will need to be restricted when the nearby urban development and the heavy park usage lessen the space requirements between hunters and other park users.

VIII - SPECIAL FEATURES

- 8-01. General. There are specific project features that require special consideration because of their relationship to recreation and resource development. These features are discussed in this chapter.
- 8-02. Project clearing requirements for recreation and resource development. The features considered were requirements for shoreline stabilization, esthetics, vistas, safety, health, beach and marina development, and fish and wildlife. Clearing criteria contained in ER 415-2-1 and paragraph 5d(1) of ER 1130-2-400 for multiple purpose reservoirs cover most of the requirements. However, additional requirements were necessary, as shown below.

- a. Water tolerant species of trees should be left above the top of the conservation pool.
- b. Trees in boat harbors should be cut close to the ground line.
 - c. Stumps in the beach areas should be removed.
- d. Forest products available for disposal will be utilized by the Corps for firewood, etc.
- 8-03. Protection of sites and resources during construction.—
 Construction contracts will contain statements to the effect that trees and other vegetation will not be subjected to unnecessary mechanical, chemical or fire damage with penalty clauses for violation. Hired labor forces will be given instruction and proper supervision to protect critical sites and endangered resources. Access roads terminating in the reservoir will be properly marked with signs prior to opening them to public use. Before construction is commenced on new recreation facilities, the contracting officer and district personnel, along with project personnel, will set the limits of the construction area. Any resource within the construction site will be protected when considered necessary.
- 8-04. Monumentation.— Monuments have been set along the Government's fee acquisition line and concrete monuments at the corners of the flowage easement line in order to improve administration of the lands over which the Government has acquired fee title or a lesser interest. These boundary line markers should be checked periodically by field personnel to ascertain if any changes have been made to the location of markers or boundary lines either by accident or impropriety. Boundaries and markers should be readily identifiable at all times.
- 8-05. Fencing. Fencing will be provided where necessary for safety purposes.
- 8-06. Subimpoundments. Many small subimpoundments exist on Grapevine project lands which have good potential for recreation and wildlife purposes. The development of these impoundment sites will be considered with park area developments. Construction of new impoundments will be considered with concern for their value for recreation and wildlife use.
- 8-07. Beautification. Enhancement will be the major objective in facility design, relocation, excavation, clearing, landscaping and planting plans. Plant species utilized in planting along the shoreline within the project area will be water tolerant and should be selected preferably from the species indigenous in the project area. Plant material utilized in planting within the project area should be resistant to cotton root rot. Also, for some types of plants it may be necessary to reduce the alkalinity to obtain desirable growth.

IX - ADMINISTRATION AND MANAGEMENT

- 9-01. General. The policies regarding the administration and management of the project are formulated to make the majority of the lake and the Government owned land available to the visiting public to the fullest extent compatible with an orderly and planned development. These policies control the administration, management and development of the project area but will not conflict with the operation of the project for its authorized purposes. They will be based on legislation enacted by federal, state and local governmental agencies and experience gained in the operation and development of similar projects, public parks, etc. The administration and management of the project are accomplished jointly through the district office and field personnel of the Fort Worth District.
- a. District office. District office personnel are principally concerned with the project's operation and management in accordance with purposes for which the project was authorized; the nature, location, construction codes, and requirements of development and improvements; coordination and reconciliation of activities relative to policies and regulations; coordination with representatives of other agencies and individuals; processing of leases, licenses, and permits not delegated to field personnel for issuance; and public relations.
- Field office. Field office personnel assigned to the project are concerned with direct operation, maintenance, and management of the project; supervision of all activities conducted on the impounded water and land over which the Government acquires fee title or a lesser interest; protection and maintenance of Government properties and interests; and requirement of high standards of public health and safety. The rield personnel are trained in the rudiments of fire and mosquito control. Sufficient materials and equipment are available at the project for the field personnel to conduct these activities when the conditions demand. The reservoir manager has entered into cooperative agreements with local governmental agencies for participating in fire suppression when the need arises without cost to the Federal Government. The reservoir manager has been delegated as much authority as is practicable in order to maintain expeditious and beneficial administration and management of the project. He has been furnished with copies of all rules and regulations pertaining to maintenance and management of the project, including a manual outlining his procedures, policies, responsibilities, and duties.
- 9-02. Public use areas. The public use areas, which include 12 park areas, will be administered and managed in accordance with EM 1130-2-400, ER 405-2-835, ER 405-1-830, SWDR 1130-2-7, and the Operation and Maintenance Manual to provide the greatest feasible safe use of the areas.

- 9-03. Group and private club areas.— These areas will be administered and managed in accordance with EM 1130-2-400, ER 405-1-830, ER 405-2-835, SWDR 1130-2-7, and the Operation and Maintenance Manual. Churches, scouts and other organizations with compatible recreation programs will be encouraged to share available sites to insure that the sites will be effectively utilized by the greatest number of persons. This will result in greater utilization of project lands and, at the same time, reduce the cost of development, maintenance and operation of the areas for these organizations. At present there are no plans for private club areas.
- 9-04. Commercial sites and services.— With the construction of new recreation areas, additional commercial sites may be required. Concession leases will be granted in a fair and impartial manner by advertising and awarding the lease in accordance with ER 405-1-830. The concession prices to be charged for commodities and services will be subject to the approval of the District Engineer.
- 9-05. Soils. Use and management of the soil resources will be planned to maintain and improve the resources through proper use, erosion control, and establishment and improvement of vegetative cover. Management practices will include the following and will be accomplished in accordance with guidance and instructions of district specialists, i.e., agriculturist, agronomist, biologist, forester, and landscape architect.
- a. Shaping borrow, spoil and other disturbed areas and establishing desirable vegetative cover.
- b. Stabilizing cultivated fields by establishing desirable vegetative cover.
- c. Shaping and stabilizing gullies by using diversion terraces and desirable vegetation.
- d. Maintaining seeding, sodding and landscape plantings by proper watering, fertilizing, mowing and pruning.
- e. All agriculture and grazing leases will be based on approved plans and coordinated with the Soil Conservation Service, U. S. Department of Agriculture.

9-06. Vegetative cover.-

a. Selection of planting areas will be coordinated with the appropriate district personnel, i.e., agriculturist, biologist, forester, agronomist and landscape architect to insure that the plantings will be protected in the initial stages of new development. Protection will be accomplished by fencing and coordination of the leasing program with the planting program. Qualified personnel under the direction of the appropriate district personnel will supervise the planting operation and selection of species.

- b. Those areas within the boundaries of extensive tree cover will be treated as necessary to maintain effective ground cover and to promote desirable wildlife habitat. Management will include cutting in some areas to promote browse production and possibly planting to provide cover. These activities will be done by project personnel under the direction of the district forester and biologist.
- c. Selection of trees to be saved inside the clearing area will be made by project personnel under the supervision of the district forester and landscape architect. The aesthetic arrangement and selection of ornamental plantings in park areas and around facilities will be designed and selected by the district landscape architect. The implementation of planting plans will be done by contract, hired labor, or project personnel under the direction and supervision of the district landscape architect.
- 9-07. Fisheries.— A fisheries management program is provided for the purpose of increasing benefits from the fisheries resource. While such a program is essentially the responsibility of the Texas Parks and Wildlife Department, the considerable burden imposed upon the Department by the increasing number of Corps of Engineers projects requires that the Fort Worth District supply all possible aid and assistance to secure an adequate management program. The Corps of Engineers will solicit the assistance of and coordinate the efforts of the U.S. Fish and Wildlife Service and the Texas Parks and Wildlife Department. The management program will be carried out under the supervision and guidance of the district biologist.
- 9-08. Wildlife. A wildlife management program will be provided for the purpose of deriving maximum benefits from the wildlife resource and conservation of species. The responsibility for such a program rests primarily with the Texas Parks and Wildlife Department. However, since these areas do not meet the state's criteria for wildlife management areas, the Corps of Engineers will initiate a cover restoration program to insure an adequate habitat management plan. The Corps of Engineers has and will continue to solicit the assistance of and coordinate the efforts of the U. S. Fish and Wildlife Service, the Soil Conservation Service, and the Texas Parks and Wildlife Department. The management program will be carried out under the supervision and guidance of the district biologist.
- 9-09. Archeological and historical.— Any further investigation concerning excavation or historical study will be administered in accordance with ER 405-1-875. The District Engineer is authorized to permit only the National Park Service to use directly or through its cooperating agents such portions of Army properties under his jurisdiction which are available for historical sites and archeological excavations. Other applicants will be so advised, so that the National Park Service may make such arrangements with the applicant as authorized.

- 9-10. Rules and regulations. For maximum public benefit with equal opportunity for all to enjoy the recreational resources and facilities available at the project, the establishment of certain rules and regulations has been necessary. Basic rules and regulations governing public use of this lake area were prescribed by the Secretary of the Army and published in the Federal Register dated 21 October 1959. They are incorporated as Title 36, Chapter III, Part 311, Code of Federal Regulations. Supplements to these regulations have been added by the District Engineer. Printed copies of the rules and regulations and project pamphlet maps are readily available at the project office. (See Chapter 29 and Exhibit A of SWDR 1130-2-7).
- 9-11. Law enforcement. Enforcement of civil and criminal laws at the reservoir will remain the responsibility of duly constituted officers of federal, state and local governmental agencies. The Corps of Engineers, through field personnel, has cooperated fully with all law enforcement officers responsible for the enforcement of laws relative to civil actions, game and fish conservation, public health and sanitation, boating, and prevention of pollution.
- 9-12. Fire control.— A fire control plan has been developed by the reservoir manager, and agreements have been made with local fire departments to assist in suppressing fires. Burning will not be authorized or permitted on the project lands without the reservoir manager's approval and supervision.
- 9-13. Vector control. The potential malaria hazard was evaluated prior to construction by the U. S. Public Health Service in a report which was included as Appendix VIII-B to the original master plan. The report recommended several preventive measures, including surveillance and a yearly spraying program. Efforts have continued over the years to prevent an outbreak of malaria or encephalitis which could be attributed to the existence of the lake. Vector surveillance and control programs are conducted under the supervision and guidance of the district biologist in cooperation with the federal and state health units.
- 9-14. Noxious weed control. Noxious weeds have not created a problem to date due, in part, to periods of freezing weather each winter and the natural turbidity of the water. Should they become a problem, a weed control program will be initiated.

9-15. Land and water zoning.-

- a. The land area has been zoned for allocation to the various priority uses.
- b. The water ares has been zoned and buoys placed which limit the speed of watercraft to five miles per hour at the spillway,

commercial docks, and other sites where safety is required. Buoys are being installed at designated swimming beaches.

- c. Zoning for special events of short duration will be permitted after approval from the reservoir manager.
- 9-16. <u>Interim use.</u> Lands not required for immediate or near future use for public use, fish and wildlife, and project operations may be leased for nonprofit group activities, grazing purposes, designated for hunting, or left idle for soil restoration through native plant succession. Grazing will be used as a management tool.
- 9-17. Mooring policy. In order to (1) prevent the despoilment of the natural scenic beauty of the shoreline and preserve the shoreline area in as near the natural state as possible, (2) protect the public interest in the project from the standpoint of fire control and navigational safety, (3) safeguard the public health by an effective program of water pollution control, and (4) provide for the general public use, in lieu of private use, of project lands and waters, no new permits will be issued nor will existing permits be transferred on private boathouses. The objective is to phase out private boathouses as soon as practicable.

Individuals who desire to store and moor boats, barges, and other vessels on the reservoir for periods in excess of three (3) days at any one time shall arrange for such storage in selected storage areas leased to concessionaires. Such concessionaires shall be responsible for the care and protection of vessels stored with them when not in use, and for the movement of such vessels in case of fluctuation of the lake level, and in other emergencies. Permits will not be issued by the Corps of Engineers for the construction of permanent piers and docks, or for the permanent mooring of any individual boats, boat docks, boathouses, barges, houseboats, or other vessels on Grapevine Lake waters and project lands, at locations other than those included in concession lease areas.

When justified need for boat storage and vessel mooring facilities develops at various locations throughout the reservoir area, the Corps of Engineers will attempt to provide for these facilities.

Written requests from county authorities or other governmental agencies for authority to construct access roads to reservoir waters, and build boat launching facilities and parking areas at the ends of such roads in order to serve adjoining real estate developments will be considered for approval.

Bona fide yacht clubs will, upon written request, be given consideration to lease certain land and water areas for the purpose of providing collective multiple storage facilities for vessels belonging to members of the club.

- 9-18. Access by adjacent property owners.— Owners of land adjacent to the project will be allowed reasonable access to the lake in accordance with SWDR 1130-2-7 dated 25 September 1968. This does not mean that the adjacent owners are conveyed any rights to Government-owned lands, nor does it mean that these owners have any private rights for lease thereof for access or recreational purposes. Consents to tie into Government-owned roads located on land on which the Government owns only a road easement will be obtained in accordance with SWDR 405-2-9 dated 20 April 1965. Consents to tie into Government-owned roads located on fee-owned land will require the approval of the Secretary of the Army, who must find that the grant will not be against the public interest.
- 9-19. Safety measures. Safety programs and measures are administered in accordance with SWDR 1130-2-7 dated 25 September 1968 and the Operation and Maintenance Manual.
- 9-20. Health and sanitation.— The development and use of the reservoir are planned for the public interest and the utmost consideration has been given to the maintenance of high standards of public health and safety. The state health laws, rules and regulations are applicable to all facilities constructed and provided at the project. Commercial operators and licensees are also required to abide by the state health laws, rules and regulations. Disposal of waste, trash and debris will not be permitted on Government land without authorization and then only in accordance with state laws and at designated locations.
- 9-21. Protection of biological resources of project lands and waters.— A biological management program for Grapevine Lake is planned for the purpose of deriving maximum benefits from fish and wildlife resources associated with the project. The Corps of Engineers will solicit the assistance of and coordinate the efforts of the U. S. Fish and Wildlife Service, the Environmental Protection Agency, the U. S. Public Health Service, the Texas Parks and Wildlife Department, and the Texas Department of Health in the implementation of this program.
- 9-22. <u>Boating</u>. Boat permits are required for some floating craft. (See chapter 5 of SWDR 1130-2-7).

X - COORDINATION WITH OTHER AGENCIES

10-01. General. Section 4 of the Flood Control Act approved 22 December 1944, as amended, provides that development of lake areas controlled by the Department of the Army shall be concerned with the public interest and that preference shall be given to federal, state and local governmental agencies for use of areas suitable for recreational purposes. Federal, state and local governmental agencies were contacted during the planning stage of the original master plan, and the plan has been coordinated with their desires.

- 10-02. This updated plan of development will be submitted to other federal, state or local governmental agencies for review and comment. It is considered that the updated plan is in consonance with the policies and comments stated by these agencies. Liaison is maintained with these agencies to insure that recreational development at the project is in accordance with the State Comprehensive Outdoor Recreation Plan.
- 10-03. Recreation. Planning for recreational development was coordinated with the Texas Parks and Wildlife Department's State Comprehensive Outdoor Recreation Plan, the Bureau of Outdoor Recreation survey and recreation trends, the needs for the handicapped furnished by the State Department of Mental Health and Mental Retardation and the Texas Education Agency.
- 10-04. Soils. Planning for protection, development, and management of soil resources and their effects upon recreational development and construction was coordinated with the Soil Conservation Service. Their survey data and guidance were utilized in developing the plan.
- 10-05. <u>Vegetative cover.</u> Same coordination as for soil resources. Coordination will continue through development and management programs in reference to the Memorandum of Understanding, 27 March 1963, between the Secretaries of the Department of Defense and the Department of Agriculture for the conservation of forests, vegetative cover, soil, and water on lands administered by the Department of Defense.
- 10-06. Archeological and historical.— Planning for development and protection of archeological resources and their effects upon recreation development and construction was coordinated with the National Park Service. Development of historical resources will be accomplished by initiating a historical research program conducted by competent historians. The program will be coordinated with state universities, state historical commissions and societies.
- 10-07. National Park Service. During December 1946, representatives of the National Park Service and the Corps of Engineers surveyed the recreation potential of the Grapevine project. As a result of this survey, the National Park Service submitted a report entitled, "Recreational Use and Development, Grapevine Reservoir Project," a copy of which is incorporated in the definite project report as Appendix VIII-C, Exhibit I. Conclusions reached by the National Park Service are: (1) Grapevine Lake should be comparatively choice for recreational use; (2) the importance of the project for such use will be greatly enhanced by the proximity of a very large and rapidly growing population and by unusually satisfactory access afforded by existing highways; (3) it will be especially important to provide developments by means of which the maximum recreational and related benefits inherent in the project can be derived; and (4) a master recreational plan should be prepared.

- 10-08. Fish and Wildlife Service. In March 1966, the Bureau of Sport Fisheries and Wildlife of the U. S. Fish and Wildlife Service submitted a followup report to the initial report of August 1950, concerning the state of fish and wildlife resources of the Grapevine Lake project. A copy of this report is incorporated in Design Memorandum No. 1C as Appendix A.
- 10-09. Public Health Service. In February 1946, the Public Health Service submitted a report entitled, "Reconnaissance Malaria Control Survey Report on the Proposed Grapevine Reservoir near Grapevine, Texas," a copy of which is incorporated in the definite project report as Appendix VIII-B.
- 10-10. State agencies.— The master plan for the Grapevine Lake project was discussed with representatives of the Texas State Parks Board and the Texas Game and Fish Commission (both agencies now combined into the Texas Parks and Wildlife Department) and the Texas State Department of Health. These agencies did not offer any adverse criticism to the plan. The Game and Fish Commission expressed an interest in the establishment of a biological station at the project by Southern Methodist University. The State Parks Board indicated a preference that the local governmental agencies license the areas and develop them for public use. The Texas Parks and Wildlife Department was contacted in regard to a park area at Grapevine Lake. They are interested in an area but with their limited funds are unable to assume responsibility at this time.

10-11. Other agencies .-

- a. <u>Nearby cities</u>.— All prior agreements with nearby cities have been terminated by amicable agreement. Any future proposals by local interests will be considered on a case by case basis.
- b. <u>Park Cities Lions Club</u>. The Park Cities Lions Club has a lease on 25 acres of land adjacent to Walnut Grove Park. This area is operated on a noncommercial recreation basis.
- c. Arlington Boys Club, Inc. The Arlington Boys Club, Inc. has a lease on 17 acres of land adjacent to Rocky Point Park.
- 10-12. Organizations. Several applications were received from quasi-public, religious, and educational organizations and private clubs for areas to be developed for recreational purposes. For various reasons, none of the organizations were granted use of land at the project. Allocation of land for such purposes will be in accordance with policies of the Secretary of the Army whereby the general public receives the maximum benefits.
- 10-13. Public hearing. A public hearing was held at Grapevine, Texas, on 15 April 1952, to inform the public of the proposed recreation

plan. The hearing was also held to obtain expressions of public sentiment in regard to the plan and to obtain information relative to the extent non-Federal governmental agencies would participate in the development of recreational activities. The plan was favorably received by those present.

XI - JUSTIFICATION FOR DEVELOPMENT

- 11-01. Economic effect.— Grapevine Lake has been in operational status since July 1952. During its 14-year operational period, the project has been one of the prime recreation attractions of north central Texas. The proximity of the project to the densely populated Dallas-Fort Worth urban area has been an instrumental factor in the heavy visitation. Subdivision development is quickly inclosing the reservoir area, and with the development of new towns such as Flower Mound, and with the development of the regional airport, the impact will be heavy on the reservoir project area. The existence of this water and recreation resource has been one of the principal contributing factors to the economic prosperity of the entire area.
- 11-02. Benefits. The benefits that will be derived by the visiting public from the use of the Government-owned land and the facilities developed for recreational activities will be in the form of pleasure and relaxation. Recreational benefits may have a higher monetary value to certain individuals than others, depending upon individual recreational interests, and ability and willingness to pay for recreational activities.
- 11-03. Development and management.— The plan of development and management as presented herein complies with the requirements of the Flood Control Act of 22 December 1944, as amended, existing policies adopted and instructions issued by higher authority. Facilities presented in this plan were derived from the computation of the design day load at the project and in accordance with ER 1130-2-312. See tables 2, 3, and 4 for details of this computation.
- 11-04. Personnel requirements. The full or part time services of the personnel shown in the following tabulation will be required for recreation and resource management.

Reservoir manager, GS-11 Clerk-typist, GS-05

Operation and maintenance

Reservoir maintenance worker foreman, WS-07 2 Reservoir maintenance workers, WG-08 3 Reservoir maintenance workers, WG-05

Public use

Outdoor recreation planner, GS-09 Supervisory reservoir ranger, GS-09 Reservoir ranger, GS-07 4 Reservoir rangers, GS-05

XII - COST ESTIMATES

- 12-01. The estimated total cost for the construction of the proposed additional facilities is \$6,921,000, including engineering and design and supervision and administration, as shown in table 10. The estimated cost of the planned recreational facilities under column (2) of tables 11 through 21 is for those facilities that are proposed for construction during FY 1972 through FY 1977. The estimated cost of the planned recreational facilities under column (3) is for those facilities proposed for construction during FY 1978 and subsequent years on a cost sharing basis as prescribed in Public Law 89-72. Table 9 presents the estimated cost for each area, showing existing cost (through FY 1971) and the estimated cost of the facilities proposed by the Corps of Engineers.
- a. A summary of estimate of cost for the entire development program is shown in table 10 of the cost estimate. The funds required for operation and maintenance are shown in table 22.
- b. Allocations and expenditures of funds. A resume of allocations and expenditures to date, and a schedule of funds by fiscal years for the recreational development are presented in table 9. Existing facilities include all work constructed through fiscal year 1971. The total project cost of \$7,923,800 for all recreational facilities would be an increase of \$2,236,800 over the total project cost, including engineering and design and supervision and administration, shown in Design Memorandum No. 1C.
- c. Explanations of changes in cost. The increase in cost is due to additional recreational facilities which are considered necessary in the long range plan to accommodate general public use of the project, and an increase in unit prices to more accurately reflect July 1971 prices.
- 12-02. Analysis of cost. The following tabulation presents a summary of the costs and percentages for planned development.

<u>Item</u>	Total planned Estimate of cost	development Percent of cost
Roads (including paving)	\$1,242,400	21
Parking areas (including paving)	617,600	10
Sanitary facilities (includes service		
buildings and sanitary dump stations)	2,229,500	37
Picnic facilities (including tables and		
shelters in picnic and camping areas)	1,023,500	17
Water systems (including underground service	-1 - 0	4
lines and drinking fountains)	240,800	4
Miscellaneous (includes site improvement,		
ervice locks, signs, buoys, beach		
mprovement, change shelters, electric	661, 800	דר
service lines, and boat ramps) Total	664,800 \$6,018,600*	100
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^{*}Engineering and design and supervision and administration not included.

TABLE 9

Estimated costs in thousands of dollars Existing development Planned Total planned Planned Park area thru FY 71 FY 72-FY 77 FY 78 & thereafter development Rockledge Park 66.9 61.4 61.4 Murrell Park 147.5 1,468.3 198.5 1,666.8 25.9 647.2 Twin Coves Park 647.2 Marshall Park 36.3 735.6 489.4 1,225.0 Meadowmere Park 92.1 244.0 59.1 303.1 265.4 Oak Grove Park 1,451.8 1,458.5 6.7 Silver Lake Park 162.3 636.1 20.5 656.6 \$6,018.6 796.4 \$5,244.4 \$774.2 Subtotal E&D 91.8 472.0 69.3 541.3 114.6 S&A 314.6 46.5 361.1 \$890.0 Total \$1,002.8 \$6,921.0 \$6,031.0

Note: Cost estimates for wildlife areas and nature study areas will be added as a supplement to the master plan when the detailed management plan is added.

New Public Use Areas to be Developed (on 50-50 cost sharing basis)

Park area	Estimated cost
Rocky Point Park	\$ 853,500
Knob Hills Park	550,300
North Shore and Roanoke Parks	90,300
Walnut Park	1,054,000
Subtotal	\$2,548,100
E&D	229,300
S&A	152,600
Total	\$2,930,000

Note: The cost estimates for the four new park areas were not included in the summary of cost (table 10).

UNIT COSTS FOR PLANNED DEVELOPMENT

<u>Item</u>	Unit	Unit cost
a. Roads: Paved (new primary) Hiking trail	Mile Mile	\$50,000.00 1,000.00
b. Parking areas: Paved (new)	S.F.	.53
c. Boat launching ramps (concrete): One-lane Two-lane Four-lane	L.F. L.F.	30.00 50.00 80.00
d. <u>Toilets</u> : Masonry double unit (waterborne)	Each	35,000.00
e. Water supply system: Water wells (pressure type) Waterline extension Drinking fountains	Each L.F. Each	9,000.00 2.00 200.00
f. Picnic and camping units	Each	365.00
g. Picnic shelters: 1-table shelters Group shelters	Each Each	500.00 3,500.00
h. Site improvement: Underbrushing and cleanup - average \$50.00 per picnic,	camp un:	it.
i. Signs: Park entrance signs Directional signs, etc.	Each Each	500.00 100.00
j. Electric service lines (underground)	L.F.	3.00
k. Buoys (includes cable and anchor)	Each	100.00
1. Beach improvement	L.S.	5,000.00
m. Change shelters (with showers and toilets)	Each	35,000.00
n. Overlook shelter	None	
o. Registration booth	None	
p. Service building	Each	45,000.00
q. Sanitary dump station	Each	2,500.00
Courtesy dock	Each	2,000.00

:		:		ist:	ing ent (1)		nned pment (2)		nned pment (3)	: Total Planned : Development			
Acct:		:	Quan-		Funds	: Quan-	•	: Quan-		: Quan-	•		
No.:	Item	:Unit	•		Allotted	: tity	: Cost	: tity	: Cost	: tity	: Cost		
14 & 7	11. RECREATIONAL FAC	CILITIES											
	Dan Jan												
8.													
	Paved (new	W27 -	26.2	ል	007 000	00.0	#1 015 000). E	#005 000	o). 0	es alia aca		
	primary)	Mile	16.3		287,900	20.3	· ·	4.5	\$225,000	24.8			
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F o	gravel)	Mile	0		0	0	0	0	0	0	C		
	Paved (new										_		
	secondary)	Mile	0		0	0	0	0	0	Ō	· C		
	Trails	Mile	0		0	1.3	1,300	1.1	1,100	2.4	2,400		
ъ.													
	Paved (new)	S.F.	41,470		30,000	523,500	278,300	31,200	16,400	554,700	294,700		
	Gravel	S.F.	37,986		8,900	0	Ô	0	0	0	C		
	Paved (existing												
	gravel)	S.F.	0		0	0	0	0	0	0	Ç		
c.	Boat launching sit	es:											
	Boat ramps												
	(concrete)	Each	13		7,300	54	269,100	4	24,700	58	293,800		
	Turnarounds and					•	• •		•				
	trailer parking						*						
	(paved)	S.F.	0		0	558,852	296,500	49,850	26,400	609,302	322,900		

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(d. Toilets:													
	Masonry double unit (concrete													
	vault type)	Each	18	\$	82,300	0	\$	0	0	\$	0	0	\$	0
	Frame single unit (concrete vault						٠							
	type)	Each	0		0	0		0	0		0	0		0
50	Masonry double unit (waterborne)	Each	1		14,000	27		945,000	7		245,000	34	1	,190,000
	Convert to		_		•				_					
	waterborne	Each	0		0	15		109,500	0		0	15		109,500
	e. Water supply system:													
	Water wells (pressure type)	Each	16		44,600	6		54,000	2		18,000	8		72,000
	Lake pump and		20		•	Ŭ		71,000	_		10,000	J		12,000
	filter	Each	0		0	0		0	0		0	0		0
	Waterline extension	L.F.	12,700		17,600	67,150		134,300	2,406		17,500	75,900		151,800
	Drinking fountains	Each	27		5,200	79		15,800	6		1,200	85		17,000
:	f. Picnic and camping													
	units One unit consists of	Each	235		52,600	980		357,700	150		54,800	1,130		412,500
	one table, one fireplace, and													
	one trashcan.													
	Picnic tables (wood)	Each	0		0	0		0	0		0	0		0

TABLE 10 (continued)

•	Province of the Control of the Contr			isting opment (1)		Plant	ned ment (2)		nned pment (3)		Planned Lopment
Acct:		:	Quan-	: Funds	: Quan			: Quan-		: Quan-	•
No.:	Item	:Unit	tity	: Allotted	: tity	:	Cost	: tity	: Cost	: tity	: Cost
14 & 7	711. RECREATIONAL FAC	ILITIES	(continu	ued)							
g	Picnic shelters:				_	نام					4 -/
	1-table shelters	Each	111	\$ 35,50	_	30 \$		150	\$ 75,000	1,130	
	Group shelters	Each	0		0	4	14,000	4	14,000	8	28,000
	Group campers	Each	0		0	9	13,500	3	4,500	12	18,000
h.	Site improvement: Underbrushing and				•				·		
	cleanup	L.S.	Job	84,50	0 J	ob	49,900	Job	7,600	Job	57,500
	Tree planting						_		_		
	and seeding	Acre	0		0	0	0	0	0	0	0
i.	. Signs	L.S.	Job	9,10	0 J	ор	6,900	Job	1,700	Job	8,600
j.	Elec service lines	L.S.	Job	50	0 Ј	ob	129,600	Job	26,300	Job	155,900
k.	. Buoys	L.S.	Job	12,60	0 J	оb	3,000	O	0	Job	3,000
1.	. Beach improvement	L.S.	0		0 J	ob	15,000	Job	5,000	Job	20,000
· m.	. Change shelter	Each	0		0	6	48,000	1	8,000	7	56,000
n	. Overlook shelter	Each	0		0	0	0	0	0	0	0
0	. Registration booths	Each	0		0	0	0	0	0	0	0

TABLE 10 (continued)

					ing ent (1)	:		ann opm	ed ent (2)	:	Pla Develo	ann opm		(3)	:	Total Devel		
Acct		: :	Quan-	:	Funds	:	Quan-	:			Quan-	:	-		:	•	:	
No.	: Item	:Unit	tity		Allotted	<u>:</u>	tity	<u>:</u>	Cost	_:_	tity	<u>:</u>	Cos	st		tity	<u>:</u>	Cost
14 8	2 711. RECREATIONAL FAC	ILITIES	(contin	uea	.)													
	p. Service building (includes water- borne toilets, shower and laundry facil-																	
	ities)	Each	0	\$	0		20	\$	900,000		0		\$	0		20	\$	900,000
i	q. Sanitary stations	Each	0		0		12		30,000		0			0		12		30,000
	r. Courtesy docks	Each	0		0		34	-	68,000		1		2	,000		35	سدد	70,000
	Subtotal			\$	796,400			\$	5,244,400				\$774	,200			\$6	,018,600
30.	E&D				91,800				472,000				69	,300				541,300
31.	S&A			•	114,600				314,600			•	46	500				361,100
	Total			\$	1,002,800			\$	6,031,000				\$890	,000			\$6	,921,000

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

	•		:		sting		nne			nned		: Total	Planned
	:		•		pment (1)	: Develo	opme	nt (2)	: Develo		t (3)	_:Devel	opment
Acc	t:		:	: Quan-	: Funds	-9	:		: Quan-	•		: Quan-	
No.		<u> </u>		: tity	: Allotted	: tity	:	Cost	: tity	: (Cost	: tity	Cost
14	& 711.	. RECREATIONAL I	FACILITIES										
Roc	kledge	e Park											
	a. F	Roads:											
	Ī	Paved (new											
		primary)	Mile	0.8	\$14,100	0	\$	0	0	\$	0	0	\$ 0
T)	(Gravel	Mile	1.0	9,500	0		0	0		0	0	0
	I	Paved (existing											
		gravel)	Mile	0	0	0		0	0		0	0	.0
	F	Paved (new											
		secondary)	Mile	0	0	0		0	0		0	Ö	0
	b. H	Parking areas:											
		Paved (new)	S.F.	1,427	1,100	8,200		4,800	0		0	0	0
		Gravel	S.F.	2,700	700	0		0	0		0	0	0
	I	Paved (existing		•	•								
		gravel)	S.F.	0	0	0		0	0		0	0	0
	c. I	Boat launching	sites:										
		Boat ramps											
		(concrete)	Each	0	0	4		19,500	0		0	4	19,500
	7	Purnarounds and											
		trailer parkin	ng										
		(paved)	S.F.	O	0	25,025		13,300	0		0	25,025	13,300

:		:		isti	ng nt (1)	:			med	t (2)	: : De		nne	i nt (3)	: Total			
cct:		•	Quan-			— <u>`</u>	Quan-				: Qua				Quan-		-	
o. :	Item	:Unit	•		llotted		tity			Cost	: tit		:	Cost	: tity	:	(Cost
4 & 7.	11. RECREATIONAL FACI	LITIES	(contin	ued)														
d.	Toilets:																	
	Masonry double																	
	unit (concrete		_							_		_					φ.	
	vault type)	Each	2	\$	9,100			0	\$	0		0	\$	0	()	\$	
	Frame single unit (concrete vault																	
	type)	Each	O	i	0			0		0		0		0	()		
	Masonry double		-					_										
	unit (waterborne)	Each	0	1	0			0		0		0		0	()		
	Convert to		_		_			_	_			_		_		_		
	waterborne	Each	0		0			2	1	4,600		0		0	2	2	14	4,60
e.	Water supply system:																	
	Water wells	· •	•		E 500			^		•		٠		•	,			
	(pressure type)	Each	2		5,500			0		0		0		0	()		
$\mathcal{A}_{w_{k}}$	Lake pump and filter	Each	0	ŀ	0			0		0		0		0	4)		
· ·	Waterline extension	L.F.	0		Ö			Ö		0		ō		Ŏ)		
	Drinking fountains	Each	3		600			0		0		Ō		0)		
ŕ.	Picnic and camping																	
	units	Each	42	<u>}</u>	9,400		1	0		3,700		0		0	10)	•	3,70
	One unit consists of one table, one fireplace, and																	
	one trashcan. Picnic tables																	
	(wood)	Each	0	ŀ	0			0		0		0		0	()		

TABLE 11 (continued)

		ė B		sting		nned		nned		Planned
:		:		pment (1)	_:_Develo	pment (2)	:_Develor	pment (3)		opment
Acct:		:	. 4	: Funds	: Quan-			:	: Quan-	•
No.:	<u> </u>			: Allotted	: tity	: Cost	: tity	: Cost	: tity	: Cost
	711. RECREATIONAL FAC	CILITIES	(continu	ed)						
g	. Picnic shelters:	Each	30	\$ 9,600	10	¢ = 000	ò	\$ 0	10	\$ = 000
		Each		_	10	\$ 5,000	0	\$ 0 0		\$ 5,000
	Group shelters	Lacn	0	0	U	0	U	U	0	0
h	. Site improvement: Underbrushing and cleanup	L.S.	Job	5,700	Job	500	0	0	Job	500
	Tree planting									•
55	and seeding	Acre	0	0	0	0	0	0	0	0
i	. Signs	L.S.	Job	1,200	0	0	0	0	0	Ō
j	. Elec service lines	L.S.	Job	100	0	0	0	0	0	0
k	. Buoys	L.S.	Job	300	0	0	0	0	0	0
1	. Beach improvement	L.S.	0	0	0	0	0	0	0	0
m	. Change shelter	Each	0	0	0	0	0	0	0	0
n	. Overlook shelter	Each	0	0	0	0	0	0	0	0
0	. Registration booths	Each	0	0	0	0	0	0	0	0

•		•		ist	ing ent (1)	:			ned	t (2)	:	Pla Develo			:			lanne pment	
Acct:		:	Quan-	:	Funds	`.	Quan-				 :		:					N	
No.:	Item	:Unit :	tity	:	Allotted	:	tity	:))	Cost	:	tity	:	Cost	:	tity	:	Co	st
14 & 71	1. RECREATIONAL FAC	ILITIES	(contin	ued)														
p.	Service building (includes water- borne toilets, shower and laundry facil- ities)	Each			\$ 0		()	\$	0		0	\$	C	í	C)	\$	0
56 g.	Sanitary stations	Each	0	•	0		Ó)		0		0		C	ı	()		0
r.	Courtesy docks	Each	0	٠.	0)	-	0		0	-	<u> </u>	<u>.</u>	()		_0
	Total			;	\$66,900				\$6	1,400			\$	C	l			\$61,	400

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

	:								Planned
	:				pment (2)		pment (3)		
	:	-			:	: Quan-	:	: Quan-	:
		: tity	: Allotted	: tity	: Cost	: tity	: Cost	: tity	: Cost
711. RECREATIONAL F	FACILITIES								
11 Park									
Poods									
	Mile	3.1	\$ 54 800	8 1	000 0cit#	nз	\$ 15,000	8 7	\$435,000
									ο
	MALC		20,000	•	· ·	J	J	· ·	Ū
	Mile	0	0	10	0	0	0	O	O
		•	•	•	•	•		•	
secondary)	Mile	0	0	0	0	0	0	0	0
•									
. Parking areas:									
	S.F.	600	500	125,200	66,600	4,000	2,100	129,200	68,700
Gravel	S.F.		•	0	0	0	0	0	0
Paved (existing			•						
gravel)	S.F.	0	0	0	0	0	.0	0	0
. Boat launching s	sites:								
(concrete)	Each	ĺ	400	8	48,100	4	24,700	12	72,800
Turnarounds and					•		•		-
trailer parkin	ıg								
(paved)	S.F.	0	0	90,200	47,800	49,850	26,400	140,050	74,200
	711. RECREATIONAL I 211 Park 2. Roads: Paved (new primary) Gravel Paved (existing gravel) Paved (new secondary) 2. Parking areas: Paved (new) Gravel Paved (existing gravel) 3. Boat launching s Boat ramps (concrete) Turnarounds and trailer parking	Item :Unit 711. RECREATIONAL FACILITIES **Il Park** **I	: : Develor : : : Quan- Item :Unit : tity 711. RECREATIONAL FACILITIES **Il Park **Il	Item :Unit: tity : Allotted 711. RECREATIONAL FACILITIES **Park** **Roads: Paved (new	: : Development (1) : Develor	: : Development (1) : Development (2)		: : Development (1) : Development (2) : Development (3)	I

7

	ander were werde verde verd G G	0 0		isting			nned	(0)	;	Pla			: Total			
	•	:		opment (1)			pment	(2)	_:_	Develo		at (3)	: Deve		nent	سنجرسات
Acct				: Funds	: Quan-					Quan-	:		: Quan-			
No.		:Unit		: Allotted	: tity		<u>: C</u>	ost	<u>:</u>	tity		Cost	: tity	:	Cos	<u>t </u>
14 &	711. RECREATIONAL FACI	LITIES	(continu	ued)												
1	d. <u>Toilets</u> :															
	Masonry double															
	unit (concrete	70 · · · •	-	A 00 800		_	ሐ	^		^	\$	•	0	,	8	0
	vault type)	Each	5	\$ 22,800		0	\$	0		0	Ф	0	0	•	Þ	0
	Frame single unit															
	(concrete vault	.	•	•		_		^		•		•	•			^
	type)	Each	0	0		0		0		0		0	0			0
	Masonry double			•		_		- 200		•		25 222			250	000
58	unit (waterborne)	Each	0	0		9	31	5,000		1		35,000	10		350,	000
	Convert to			•		_	_			•		•	_		207	000
	waterborne	Each	0	0		3	2	1,900		0		0	3		21,	900
	e. Water supply system:															
•	Water wells															
	(pressure type)	Each	4	11,200		0		0		0		0	0			0
	Lake pump and	Eacn	~	11,200		U		U		U		U	· ·			U
	filter	Each	0	Ö		0		0		0		0	0			0
	Waterline extension	L.F.	1,149	1,600	25,70	-	5	1,400		2,100		4,200	27,800		55	600
	Drinking fountains	Each		1,000		33		6,600		2,100		400	35			000
	Drinking Touncains	Lach	5	1,000	2))		0,000		2		400	3)		1 9	000
	f. Picnic and camping															
•	units	Each	28	6,300	26	SO	a	4,900		85		31,000	345		125,	900
	One unit consists of		20	0,000	۵.	,0	,	7,500		0)		52,000	347		J 5	,00
	one table, one															
	fireplace, and															
	one trashcan.															
	Picnic tables															
	(wood)	Each	0	0		Ó		0		0		0	0			0
	(wood)	THOUGH	U	U		J		U		J		J	U			U

a constraint and a cons	alle egit egit egit egit egit egit egit egi			sting pment (1)		nned opment (2)		nned pment (3)		Planned opment
Acct:		:	: Quan-	: Funds	: Quan-	:	: Quan-	•	: Quan-	:
No.:	Item	:Unit		: Allotted	: tity	: Cost	: tity	: Cost	: tity	: Cost
14 & 7	11. RECREATIONAL FAC	ILITIES	(continu	ed)						
g.	Picnic shelters:									
	l-table shelters	Each	14	\$ 4,500	260	\$130,000	85	\$ 42,500	345	\$172,500
	Group shelters	Each	0	0	1	3,500	1	3,500	2	7,000
	Group camping	Each	0	. 0	7	10,500	2	3,000	9	13,500
h.	Site improvement: Underbrushing and									
59	cleanup Tree planting	L.S.	Job	18,200	Job	13,000	Job	4,300	Job	17,300
	and seeding	Acre	0	0	0	0	0	0	0	0
i.	Signs	L.S.	Job	2,000	Job	2,700	Job	200	Job	2,900
j .	Elec service lines	L.S.	Job	100	Job	26,800	Job	4,200	Job	31,000
k.	Buoys	L.S.	Job	2,000	0	0	0	0	0	0
1.	Beach improvement	L.S.	0	0	0	0	0	0	0	0
m.	Change shelter	Each	0	0	1	8,000	0	0	1	8,000
n.	Overlook shelter	Each	0	.0	0	0	Ö	0	0	0
٥.	Registration booths	Each	. 0	0	0	0	0	0	0	o

TABLE 12 (continued)

mpagi cheditionalisti		g , w			ting ment (1)	:		anno	ed ent (2)	:	Pla Develo		ed ent (3)	:	Total Devel		
Acct	:		: Quan-	*	Funds	:	Quan-	:		:	Quan-	•		:	Quan-	:	
No.	: Item	:Unit	: tity	•	Allotted	;	tity	:	Cost	:	tity	:	Cost	:	tity	:	Cost
14 &	711. RECREATIONAL FAC	ILITIES	(contin	iue	d)												
	p. Service building (includes water- borne toilets, shower and laundry facil- ities)	Each	()	\$ 0		ħ	\$	180,000		0	i	\$ 0		4	\$	180,000
6	q. Sanitary stations	Each	()	0		3		7,500		0		0		3		7,500
_	r. Courtesy docks	Each	Ċ)	0		7		14,000		1		2,000		8		16,000
	Total				\$147,500			\$.	1,468,300				\$198,500			\$:	1,666,800

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

:		:		sti			nned		nne			Planned
		•	Develo				pment (2)	: Develo		nt (3)		opment
Acct:	T4	•	Quan-		Funds	: Quan-			:	A	: Quan-	:
Vo. :	Item	:Unit	tity	: A	llotted	: tity	: Cost	: tity	<u>:</u>	Cost	: tity	: Cost
L4 & 71	1. RECREATIONAL FA	CILITIES										
n	era e Dosale											
.WIN CO	ves Park											
a.	Roads:											
	Paved (new											
	primary)	Mile	0	\$	0	2.3	\$115,000	0	\$	0	2.3	\$115,000
	Gravel	Mile	1.0	•	9,500	0	0	ō	•	Ô	0	(
	Paved (existing				,,,,,,	•	•	•		•	•	·
	gravel)	Mile	0		0	0	0	0		0	0	(
	Paved (new	********	J		ŭ	· ·	•	•		· ·	•	·
	secondary)	Mile	0		0	0	0	0		0	0	ï
	Trails	Mile	Ö		Ŏ	0.8	800	Ö		0	0.8	800
	22 03 20	11220	· ·		· ·	•••	333	· ·		· ·		
ъ.	Parking areas:											
	Paved (new)	S.F.	0		0	81,800	43,400	0		Ö	81,800	43,400
	Gravel	S.F.	0		0	0	0	0		0	0	(
	Paved (existing											
	gravel)	S.F.	0		0	0	Ó	0		0	0	Ì
c.	Boat launching si	tes:										
	Boat ramps											
	(concrete)	Each	0		Ó	14	19,500	.0		0	. 4	19,50
	Turnarounds and						*					
	trailer parking	;										
	(paved)	S.F.	0		. 0	23,025	12,200	0		0	23,025	12,20

TABLE 13 (continued)

danniga addardilata Promis Ö S	antiquesticanticanticanticanticanticanticantican	•		sting		nned			nned		Planned
		:		pment (1)	: Develo		it (2)	: Develor			opment
Acct:			: Quan-		: Quan-			: Quan-		: Quan-	=
No.:				: Allotted	: tity	:	Cost	: tity	: Cost	: tity	: Cost
14 & 1	711. RECREATIONAL FACI	LITIES	(continu	ed)							
đ	. Toilets: Masonry double unit (concrete	_		.		•	0		Φ	2	Φ 0
	vault type) Frame single unit (concrete vault	Each	1	\$ 4,600	0	\$	0	0	\$ 0	0	\$ 0
	type) Masonry double	Each	0	0	0		0	0	0	0	0
62	unit (waterborne) Convert to	Each	0	0	1		35,000	0	0	1	35,000
	waterborne	Each	0	0	1		7,300	0	0	1	7,300
е	Water supply system: Water wells										
	(pressure type) Lake pump and	Each	1	2,800	1		9,000	0	0	1	9,000
	filter	Each	0	0	0		0	0	0	0	Ö
	Waterline extension	L.F.	600	800			8,800	0	0	4,400	8,800
	Drinking fountains	Each	1	200	•		1,800	0	0	9	1,800
f	Picnic and camping units One unit consists of one table, one fireplace, and one trashcan.	Each	12	2,700	149		54,400	O	0	149	54,400
	Picnic tables (wood)	Each	0	0	0		, 0	0	O	О	0

	aya a da angana angana ada a da angangangan (Biring) ang kata at a tahungina bandiga at ang ang kata bandina I	•		sting pment (1)		anned opment (2)		nned opment (3)		Planned opment
Acct	· -	:		: Funds		:	: Quan-		: Quan-	:
No.		:Unit	•	: Allotted	: tity	: Cost		: Cost	: tity	: Cost
	711. RECREATIONAL FAC						Manager Manager			
	. Picnic shelters:									
	1-table shelters	Each	0	\$ O	149	\$ 74,500	0	\$ 0	149	\$ 74,500
	Group shelters	Each	0	0	0	0	0	0	0	0
	Group camping	Each	0	0	2	3,000	0	,0	2	3,000
•										
	Site improvement:				•					
	Underbrushing and	L.S.	T L.	h 000	7-1	7 (00	•	^	7-1	7 (00
0	cleanup	ш.Б.	Job	4,900	Job	7,600	0	0	Job	7,600
63	Tree planting and seeding	A	0	0	0	Ö	0	0	0	^
	and seeding	Acre	0	U	U	U	U	U	0	0
1	Signs	L.S.	Job	200	Job	1,400	0	0	Job	1,400
-						_,	•	· ·		_,
1	. Elec service lines	L.S.	Job	200	Job	13,500	0	0	Job	13,500
_						-				-
1	. Buoys	L.S.	0	0	0	0	0	0	. 0	0
					•					
]	Beach improvement	L.S.	0	0	0	0	O	0	0	0
				_	_					
'n	. Change shelter	Each	0	0	0	0	0	0	0	0
	Oren leak shalten	Took	0	0	0	0	0	0	0	0
ı	. Overlook shelter	Each	0	U	U	U	U	U	U	U
,	. Registration									
•	booths	Each	0	0	0	. 0	0	0	0	0
	POOTIS	Dacii	U	U	U		0	U	0	U

TABLE 13 (continued)

i in ministra i in matematica mangang tamban mangang pada i in mangang pada i in mangang pada i in mangang pada i in mangang pada i in mangang pada in mangang pada i in mangang pada i in manga	enteration of the state of the	*			ting ment (1)	:		anr Lopr	ned nent (2)	:	Pla Develo		ed ent (3)	:			lanned pment
Acct:		•	: Quan-	:	Funds	:	Quan-	;		:	Quan-	:		:	Quan-	:	
No.:	Item	:Unit	: tity	:	Allotted	:	tity	:	Cost	:	tity	:	Cost	:	tity	:	Cost
14 & 711. RI	CREATIONAL FA	CILITIES	(contin	iue	1)												
(in box sho lax	ce building acludes water- ne toilets, ower and andry facil-	Each	. ()	\$ 0		5	5	\$225,000		0	\$	3	0	;	5	\$225,000
o q. Sani	ary stations	Each	()	0		2	2	5,000		0		1	0	:	2	5,000
r. Court	esy docks	Each	()	0		Š	5	10,000		0	-		<u>o</u>		5	10,000
	Total				\$ 25,900				\$647,200			\$	\$	0			\$647,200

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

TABLE 14

*		:		sting		:		nne		:	Pla				Planned
:		:	: Develo			_: <u>_</u>	Develo	pme	nt (2)	_: _		mqc	ent (3)	: Devel	opment
Acct:		: '	: Quan-		nds		-0	:			Quan-	:		: Quan-	:
No.:	Item	:Unit	: tity	: All	otted	:	tity	:	Cost	:	tity	:	Cost	: tity	: Cost
14 & 7	11. RECREATIONAL FAC	CILITIES		-											
Rocky	Point Park														
8.	Roads:														
	Paved (new														
	primary)	Mile	0	\$	0		0	\$	0		4.2		\$210,000	4.2	\$210,000
2/	Gravel	Mile	0		Ò		0		0		0		0	0	C
Ji	Paved (existing														
	gravel)	Mile	0		0		0		0		0		0	0	C
	Paved (new														
	secondary)	Mile	0		0		. 0		0		0		0	0	0
ъ	Parking areas:														
	Paved (new)	S.F.	0		0		0		0	1	.08,600		57,600	108,600	57,600
	Gravel	S.F.	0		0		0		0		0		Ö	0	Č
	Paved (existing												4		
	gravel)	S.F.	0		0		0		0		0		0	0	O
c.	Boat launching sit	es:													
	Boat ramps														
	(concrete)	Each	0		0		0		0		4		23,400	4	23,400
	Turnarounds and														
*	trailer parking													1.4.0	
	(paved)	S.F.	0		0		0		0		46,850		24,800	46,850	24,800

TABLE 14 (continued)

:		•		ing ment (1)	:	Pla: Develo			:	Plan Develo				Planned opment
cct:		•	Quan-		•••	Quan-		40 (4)	—ູັ.	Quan-		\3/	: Quan-	· Opinomo
0. :	Item		•			tity		Cost			:	Cost	: tity	. Cost
4 & 7					-		<u> </u>		<u> </u>					
đ.	Toilets:													
	Masonry double unit (concrete													
	vault type)	Each	0	\$ 0		Ö	\$	Ö		0	\$	0	0	\$
	Frame single unit (concrete vault						•				•			·
	type)	Each	0	0		0		0		0		0	0	
	Masonry double		•	_						•		-		
	unit (waterborne)	Each	0	Ö		0		0		4]	140,000	4	140,0
e.	Water supply system:													
	Water wells			_		_				_		-0	_	3 O O
	(pressure type)	Each	0	0		0		0		2		18,000	2	18,0
	Lake pump and		^	•		^		^		20		0	0	
	filter	Each	0	0		0		0		11,400		0 22,800	11,400	22,8
	Waterline extension	L.F.	0	0		0		0		11,400		3,200	11,400	3,2
	Drinking fountains	Each	U	0		U		U		70		3,200	10	292
f.	Picnic and camping													
	units	Each	0	0		0		Ó		144		52,600	144	52,6
	One unit consists of one table, one fireplace, and one trashcan.			***										
	Picnic tables													
	(wood)	Each	0	0		0		0		0		0	0	

TABLE 14 (continued)

	egy egy meg	**************************************		sting	:	Pla				nned		Planned
:	:	:		oment (1)	:	Develo		nt (2)		pment (3)		opment
Acct		.	: Quan-			Quan-	-		: Quan-	•	: Quan-	:
No.		:Unit		: Allotted	<u>:</u>	tity	<u>: </u>	Cost	: tity	: Cost	: tity	: Cost
14 &	711. RECREATIONAL FAC	LLITIES	(continue	ea)								
	g. Picnic shelters:											
•	1-table shelters	Each	0	\$ 0		0	\$	0	144	\$ 73,500	144	\$ 73,500
	Group shelters	Each	0	. 0		0	•	0	1	3,500	1	3,500
												-
h	. Site improvement:											
	Underbrushing and											
	cleanup	L.S.	0	0		0		0	Job	7,200	Job	7,200
0	Tree planting		•	•		^		^	'n	•	Ô	0
67	and seeding	Acre	0	0		0		0	0	0	0	U
j	. Signs	L.S.	0	0		0		0	Job	1,500	Job	1,500
										•		
3	. Elec service lines	L.S.	0	0		0		0	Job	19,900	Job	19,900
	7	T 0	^	•		0		^	0	0	0	0
	. Buoys	L.S.	0	0		0		0	U	U	U	U
7	L. Beach improvement	L.S.	0	0		Ô		0	0	0	0	. 0
-			•	•		•						
r	. Change shelter	Each	0	0		O		0	0	0	0	0
										_		_
3	. Overlook shelter	Each	0	0		0		0	0	0	0	0
	. n											
•	Registration	Each	. 0	0		0		0	0	0	0	0
	booths	Laci	U	U		U		J	U	U	•	J

TABLE 14 (continued)

•	·	•			ing				ned		:		anı		:			anned
:		:	: Devel	opn	ment (1)		Deve	lop	ment	(2)	_:	Devel	opi	ment (3)		Deve.	lop	ment
Acct:		:	: Quan-	:	Funds	:	Quan-	:				Quan-	:		:	Quan-	:	
No.:	Item	:Unit	: tity	:	Allotted	i :	tity	:	C	ost	:	tity	:	Cost	:	tity	:	Cost
14 & 711	. RECREATIONAL FAC	ILITIES	(contin	ued	1)													
p. S	ervice building (includes water- borne toilets, shower and laundry facil- ities)	Each			\$ ()	ı	0	\$	0		14	ı	\$180,000		14		\$180,000
•	101057	Ducii	•		* `			•	•	•		·		7-00,000		•		,,
& q. s	anitary stations	Each	0		()	ì	0		0	٠	3	}	7,500		3		7,500
r. C	Courtesy docks	Each	0			<u>)</u>	î	0		0		Ц	+	8,000		4		8,000
	Total				\$ ()			\$	0				\$853,500				\$853,500

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

TABLE 15

DETAILS OF ESTIMATE OF COST
FOR DEVELOPMENT - PUBLIC USE AREAS

Section and the section of the secti	•			ing	:	Plar				nned		Planned
· •	• -			ent (1)	ૂ:	Develor		it (2)		pment (3)		opment
et:	:	. 4,5	:			Quan-		· .	: Quan-			:
.: Item		: tity	<u>:</u>	Allotted	:	tity :	-	Cost	: tity	: Cost	: tity	: Cost
& 711. RECREATIONAL FAC	ILITIES											
ob Hills Park	:											
a. Roads:												
Paved (new	Wi 1 a	^		¢ 0		^	\$	0	2 5	\$125,000	2.5	\$125,00
primary)	Mile	0		\$ 0 0		0	Ф	0	2.5	9152,000	2.5 0	φ125,00
Gravel	Mile	U		U		U		U	U	U	U	
Paved (existing	Mile	0		0		0		0	0	0	0	
gravel) Paved (new	Mile	U		U		U		U	· ·	U	J	
secondary)	Mile	0		0		0		0	0	0	. 0	
secondary)	WITE					O		U	Ū	J		
b. Parking areas:									. مداخت			*
Paved (new)	S.F.	0		0		0		0	16,800	8,900	16,800	8,90
Gravel	S.F.	0		0		0		0	0	0	0	
Paved (existing												
gravel)	S.F.	0		0		. 0		0	0	0	0	
c. Boat launching sit	es:											
Boat ramps											_	-0.0
(concrete)	Each	0		0		0		0	6	98,800	6	98,8
Turnarounds and												
trailer parking								_	0		0	lian in
(paved)	S.F.	0		0		0		0	81,550	43,200	81,550	43,2

TABLE 15 (continued)

· construction	o () er a sammen en en en () en	***************************************			ing :			nned		:	Pla	_		: Total Planned			
:		:			ent (1) :				t (2)	_:_	Develo		nt(3)		opment		
Acct:			•			Quan					Quan-	:		: Quan-			
No.:	Item					tity		:	Cost	:	<u>tity</u>	:	Cost	: tity	: Cost		
14 &	711. RECREATIONAL FACI	LITIES	(continu	ed)												
d	. Toilets: Masonry double unit (concrete vault type) Frame single unit	Each	0		\$ 0		0	\$	0		0	\$. 0	0	\$ 0		
	(concrete vault type)	Each	0		Ó		0		0		0		0	0	0		
70	Masonry double unit (waterborne)	Each	0		0		0		0		5		175,000	5	175,000		
е	. Water supply system: Water wells																
	(pressure type) Lake pump and	Each	0		0		0		0		2		18,000	2	18,000		
	filter	Each	0		0		0		0		0		0	0	0		
	Waterline extension	L.F.	0		Ö		0		0		6,450		12,900	6,450	12,900		
	Drinking fountains	Each	0		0		0		0		7		1,400	7	1,400		
f	. Picnic and camping units One unit consists of one table, one fireplace, and one trashcan. Picnic tables	Each	0		0		0		0		, 44		16,100	7 -74	16,100		
	(wood)	Each	0		0		0		0		0		0	0	0		

TABLE 15 (continued)

Box (Promove 11)	*	. «жил ку		: Exi	stir			anne opme	d nt (2)		nned pment (3)	: Total Planned : Development		
Acc	į.		:	: Quan-	: I	runds	: Quan-	:		: Quan-	•	· · · ·	•	
No.		Item	:Unit			Llotted	: tity	:	Cost	: tity	: Cost	: tity	: Cost	
14 (II. RECREATIONAL FAC Picnic shelters:	ILITIES	(continu	ed)									
	8.	1-table shelters	Each	0	\$	0	0	\$	0	44	\$ 22,000	44	\$ 22,000	
		Group shelters	Each	ő	*	Ŏ	Ö	•	Ö	2	7,000	2	7,000	
		or oup sucreers	200.	•		•	•		•	_	1,000	_	1,000	
	h.	Site improvement: Underbrushing and												
		cleanup	L.S.	0		0	0		0	Job	2,200	Job	2,200	
~		Tree planting											· ·	
71		and seeding	Acre	0		0	0		0	0	0	0	0	
	i.	Signs	L.S.	0		0	0		0	Job	1,000	Job	1,000	
	j.	Elec service lines	L.S.	0		0	0		0	Ĵob	18,800	Job	18,800	
	k.	Buoys	L.S.	0		0	0		0	0	0	0	0	
	1.	Beach improvement	L.S.	0		0	0		0	0	0	0	. 0	
	m.	Change shelter	Each	. 0		0	0		0	0	0	. 0	0	
	n.	Overlook shelter	Each	0		0	0		0 :	0	0	0	0	
	٥.	Registration booths	Each	0		0	0		0	0	0	o	0	

TABLE 15 (continued)

anti-res (S) (b) Conservative (S) (anti-respondence	and the contract of the contra			Existing Development (1)			: :]	Pla Develo		med (2)		Pla: Develo				Total Planned Development		
Acct:		:	: Quan-	:	Funds		: Qi	uan-	:		:	Quan-	:		: Quan-	:		
No.:	Item	:Unit	: tity	:	Allotte	ed :	: t:	ity	:	Cost	:	tity	:	Cost	: tity	:	Cost	
14 & 711	. RECREATIONAL FAC	CILITIES	(conti	nue	d)													
p. S	Service building (includes water- borne toilets, shower and laundry facil- ities)	Each		0	\$	0		0		\$ 0)	0	\$	0	(0	\$ (D ⁻
q. S	Sanitary stations	Each		0		0		0		Ċ)	0		0	··· (0	(0
r. 0	Courtesy docks	Each		0		0		0			<u>)</u>	0		0	(Ò	(<u>)</u>
	Total				\$	0				\$ 0)		\$	550,300			\$550,300)

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

	• •		sting				ned			nned		Planned
:	: :	Develo	pment ((1)				t (2)		pment (3)		opment
leet:		Ances.	: Fund		: Quan		3		: Quan-	:	: Quan-	:
lo.: Item	:Unit :	tity	: Allot	ted	: tity			Cost	: tity	: Cost	: tity	: Cost
4 & 711. RECREATIONAL 1												
a. Roads: Paved (new												
primary)	Mile	0	\$	0		0	\$	0	0.4	\$ 25,600	0.4	\$ 25,60
Gravel	Mile	0	•	0		0	•	0	0	0	0	, _,,
Paved (existing												
gravel)	Mile	0		0		0		0	0	0	0	
Paved (new												
secondary)	Mile	0		0	y •	0		0	0	0	0	
b. Parking areas:												
Paved (new)	S.F.	0		0		0		0	0	0	0	
Gravel	S.F.	0		0		0		0	0	0	0	
Paved (existing				, , , , , , , , , , , , , , , , , , ,					_		_	
gravel)	S.F.	0		0		0		0	0	0	0	
c. Boat launching	sites:											
Boat ramps		_		_				_	_			
(concrete)	Each	0		0		0		0	0	0	0	
Turnarounds and												
trailer parking		•		^		^		^	0	0	0	
(paved)	S.F.	0		0		0		0	0	0	0	

 $\vec{\omega}$

dige republicat	 On the frequential hope-consequence and project and accompany to the project of the		Exi	<u></u>	ina		DI	ann	-4		. D	anne		: Total	D3.0	
	•	•	. Develo			•	Devel				Devel			: Devel		
Acct	•		: Quan-	, Dinie	Funda		Quan-		GII	0 (2)	Quan-		enc (3/	: Quan-		ETTC
No.			: quan- : tity							Cost	-		Cook	•		Cook
and the state of t	711. RECREATIONAL FACI						CICA	:		COSC	: tity	•	Cost	: tity	:	Cost
3.44 OC	III. RECREATIONAL FACE	TITITEO	(COLICITIO	eu	,											
,	l. Toilets:															
`	Masonry double															
	unit (concrete															
	vault type)	Each	0	9	\$ 0		0		\$	0	() ;	b 0	0	\$	0
		nacn	U		Ψ σ		v		Ψ	U	`	,	,	· ·	Ψ	O
	Frame single unit (concrete vault															
	·	Each	0		0		0			0	4)	0	0		0
	type)	Lacn	U		U		U			U	,	,	U	O		· ·
7	Masonry double	771 1-	•		0		^			۸	,)	0	0		0
74	unit (waterborne)	Each	0		U		0			0	(,	U	U		U
	e. Water supply system:															
	Water wells															
	(pressure type)	Each	0		0		0			0	j		9,000	1		9,000
	Lake pump and		•		•		·			•	-		,,,,,,,	.47		,,,,,,
	filter	Each	0		Ö		Ö			0	.()	0	Ó		0
	Waterline extension		Ö		Ö		0			Ö	200		400	200		400
	Drinking fountains	Each	Ô		0		0			Ö	200		0	0		0
	Diliking louncains	Each	U		o o		U			J	•	,	U	0		J
3	Picnic and camping															
	units	Each	0		0		0			0	13	L	4,000	11		4,000
	One unit consists of		_		-		-			-			,			,
	one table, one															
	fireplace, and															
	one trashcan.															
	Picnic tables															
	(wood)	Each	0		0		0			0	()	0	0		0
	(#000)	nacii	. •		5		U			J		•	J	· ·		•

-	:	i-cijresussuussuussuussuussuussuussa kennikelikka liikuusken, veronapanysuksuussuussuus-a	•	: Ex	ist	ing	:	Pl	anr	ned		: Pla	nned	• ****	: Total	Planned
	:		:	: Devel	opi	ment (1)	_:	Devel		nen'	t (2)	: Develo	omen	t (3)	:Devel	opment
Acct			:	: Quan-	:		:		:			: Quan-	-		: Quan-	-
No.		ltem		: tity		Allotted	:	tity		(Cost	: tity	: (Cost	: tity	: Cost
14 (11. RECREATIONAL FAC	ILITIES	(contin	ued	1)										
	g.	Picnic shelters:	173 a 16	^		\$ 0		,		ው	•	11	d 1			\$ E E00
		1-table shelters	Each	0		\$ 0		0		\$	0	11 0	Ψ.	5,500	11	\$ 5,500
		Group shelters	Each	0		U)		U	U		0	0	U
	h.	Site improvement: Underbrushing and	L.S.	0		٥					0	Job		600	Job	600
		cleanup	ь.Б.	U		0		C	,		0	900		600	ขอย	600
75		Tree planting	A	0		0					0	0		0	0	0
		and seeding	Acre	U		Ū		C			U	U		U	U	U
	i.	Signs	L.S.	0		0		C	١		0	Job		200	Job	200
	j.	Elec service lines	L.S.	0		0		C	}		0	0		0	Ö	0
	k.	Buoys	L.S.	0		0		C			0	0		0	0	0
	1.	Beach improvement	L.S.	0		0			ļ		0	0		0	0	0
	m.	Change shelter	Each	0		0		C	i		0	0		0	0	0
	n.	Overlook shelter	Each	0		0		C	ŀ		0	0		0	0	0
	٥.	Registration booths	Each	0		0		c	t		0	0		0	0	0

TABLE 16 (continued)

	pppunkkennelikkenskir († 1900) som kenskir statistiskenskir kanskir kritisk († 1904) († 1904) († 1904) († 1904)	*	: E	xis	ting	:	Pl	anı	ned		: Pla	nned	:	Total	P]	anned
:		:	: Deve	lopi	ment (1)	_:	Devel	igo.	nent	(2)	: Develo	pment (3)	:	Devel	Lor	ment
Acco:		•	: Quan-	:	Funds	:	Quan-	:			: Quan-	:	:	Quan-	•	
No.:	Item	:Unit	: tity	:	Allotted	:	tity	:	Co	st	: tity	: Cost	:	tity	:	Cost
14 & 7	711. RECREATIONAL FAC	ILITIES	(conti	nue	1)											
p.	Service building (includes water- borne toilets, shower and laundry facil- ities)	Each		0	\$ 0		C)	\$	0	1	\$45,000				\$45,000
76 q.	Sanitary stations	Each		0	0		O)		0	0	0		0		0
r.	Courtesy docks	Each	•	0	0		O).		0	0	0		0		0
	Total				\$ 0				\$	0		\$90,300				\$90,300

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

*	adam da meta meta meta meta meta meta meta met		: Develo	sting pment (1)	: Develo	nned pment (2)	: Develo	nned pment (3)	: Devel	Planned opment
Acct:		:	: Quan-	: Funds	: Quan-	:	: Quan-	:	: Quan-	•
No.:	Item			: Allotted	: tity	: Cost	: tity	: Cost	: tity	: Cost
	1. RECREATIONAL FA	CILITIES	\							
a.	Roads: Paved (new									
	primary)	Mile	0	\$ 0	2.5	\$125,000	3.4	\$170,000	5.9	\$295,000
	Gravel	Mile	1.1	10,500	,0	0	0	0	0	C
	Paved (existing		_		_	_	_	_	_	_
	gravel)	Mile	0	O .	0	0	0	0	0	C
	Paved (new	W2 7 .	•		20	•	0	0	•	C
	secondary) Trails	Mile Mile	0	0	0	0	0 0.9	900	0.9	900
	114115	MITE	v			ŭ	0.9	900		,
b.	Parking areas:									
	Paved (new)	S.F.	150	100	65,600	34,700	22,800	12,000	88,400	46,700
	Gravel	S.F.	900	200	0	0	0	0	0	C
	Paved (existing	S.F.	0	•	0	0	0	0	0	(
	gravel)	D.F.	0	0	U	0	, 0	U	U	,
c.	Boat launching si	tes:	•							
	Boat ramps (concrete) Turnarounds and	Each	0	0	6	41,600	0	0	6	41,60
	trailer parking (paved)	S.F.	0	0	66,600	35,300	0	0	66,600	35,300

Marie Ma Marie Marie Mar	Britishad telebahkuntan dan diadaktishin al-mak ^{ark} arad 450 MB (1806 MM) (1847). J	± terconomical contraction of the contraction of th	: Develo	sting pment (1)	:_Develo		2)	: Develo	nned oment (3)	: Devel	Planned opment
Acct:			•	: Funds	: Quan-			: Quan-		: Quan-	=
No.:				: Allotted	: tity	: Cost	ե	: tity	: Cost	: tity	: Cost
14 &	711. RECREATIONAL FACI	LITIES	(continu	led)							
đ	. Toilets: Masonry double unit (concrete										
	vault type) Frame single unit (concrete vault	Each	0	\$ 4,600	0	\$	0	0	\$ 0	0	\$ 0
78	type) Masonry double	Each	0	0	0		0	0	0	0	0
ω	unit (waterborne) Convert to	Each	0 ~	0	7.	245,0	000	6	210,000	13	455,000
	waterborne	Each	Ö	0	1	7,3	300	0	0	1	7,300
е	. Water supply system: Water wells								•		
	(pressure type) Lake pump and	Each	1	2,800	2	18,0	000	2	18,000	7‡	36,000
	filter	Each	0	0	0		0	0	0	0	0
	Waterline extension		120	200	9,400	18,8	800	6,350	12,700	15,750	31,500
	Drinking fountains	Each	2	400	10		000	3	600	13	2,600
f	. Picnic and camping units One unit consists of one table, one fireplace, and one trashcan.	Each	18	4,000	139	50 , °	700	36	13,200	175	63,900
	Picnic tables (wood)	Each	0	0	0		0	0	0	O	0

:	т должур — не то то то транери на принципа на принципа на принципа на принципа на принципа на принципа на принц На принципа на	•		sting pment (1)	:	Pla Develo	nned		: Pla : Develo	nne		: Total : Devel		
Acct:				: Funds			:			:	··· \ <u>\</u>		:	
No.:	Item	:Unit		: Allotted		tity	:	Cost	: tity	:	Cost	: tity	:	Cost
	711. RECREATIONAL FAC	ILITIES												
g	Picnic shelters:	Electric 1	7	# 0 000		120	.	(n 500	06					05 505
	1-table shelters	Each	7	\$ 2,200		139	\$	69,500	36	Ş	18,000	175	\$	87,500
	Group shelters	Each	0	0		0		0	. 3		10,500	3		10,500
h.	Site improvement: Underbrushing and													
	cleanup	L.S.	Job	11,000		Job		6,800	Job		1,800	Job		8,600
	Tree planting and seeding	Acre	0	0		0		0	0		0	0		0
i.	Signs	L.S.	Job	300		Job		700	Job		800	Job		1,500
j.	Elec service lines	L.S.	0	0		Job		24,200	Job		20,900	Job		45,100
k	Buoys	L.S.	0	0		0		0	0		0	O	•	O
1.	Beach improvement	L.S.	0	0		0		0	0		Ö	0		c
m	Change shelter	Each	0	0		0		0	0		0	0		C
n	Overlook shelter	Each	0	0		0		0	o		0	0		. 0
0.	Registration booths	Each	0	0		0		. 0	0		0	0		· ·

9

TABLE 17 (continued)

		•	: Dev	Exi		ing ent (1)	:		ann	ed ent (2)	:	Pla Develo			:	Total Deve		
Acct:		:	: Quar	-	:	Funds	`.	Quan-	:		······································	Quan-	350-000		· · · · · ·		:	-
No.:	Item	:Unit	: tity	•	: :	Allotted	:	tity	:	Cost	:	tity	:	Cost		tity	:	Cost
14 & 711	. RECREATIONAL FA	CILITIES	(cont	inu	ed)												
p. S	ervice building (includes water- borne toilets, shower and laundry facil- ities)	Each		0	;	\$ 0		1		\$ 45,000		0	\$	0		1	\$	45,000
80 q. S	anitary stations	Each		0		0		2		5,000		0		0		2		5,000
r. C	ourtesy docks	Each		0	-	0		3		6,000		0		0		3		6,000
	Total				:	\$36,300				\$735,600			\$	489,400			\$1	,225,000

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

. ") 	tayun til sem mendelem til mende mende segar () () () () () () () () () (•	Exi Develo		(1)		Plar Develoj		it (2)	Develo	nned oment (3)	: Develo	Planned opment
Acc	t:		: :	-9		nds		uan-			: Quan-		: Quan-	
No.		Item	:Unit :	tity	: All	otted	: t	ity	•	Cost	: tity	Cost	: tity	Cost
	-	1. RECREATIONAL FAC	CILITIES	v.										
	a.	Roads:												
		Paved (new primary)	Mile	0	\$	0		0	\$	0	6.3	\$315,000	6.3	\$315,000
8		Gravel	Mile	0	Ψ	0		0	Ψ	0	0.3	Ψ317,000	0.5	φυτυ,000
-		Paved (existing	MITTE	· ·		U		U			J	,	Ū	•
		gravel)	Mile	0		0		0		0	0	0	0	0
		Paved (new	11240	•				•	•	•	ū	•	•	-
		secondary)	Mile	0		Ö		0		0	0	0	0	0
	ъ.	Parking areas:												
		Paved (new)	S.F.	0		0		0		0	57,000	30,200	57,000	30,200
		Gravel	S.F.	0		0		0		. 0	0	0	0	0
		Paved (existing								_		_	_	
		gravel)	S.F.	Ô		0		0		0	0	0	0	0
	c.	Boat launching signature Boat ramps	tes:											
		(concrete) Turnarounds and	Each	0		0		0		0	8	39,700	8	39,700
		trailer parking (paved)	S.F.	0		0		0			93,700	49,600	93,700	49,600

TABLE 18 (continued)

	ng, sertempennyantan as al.). 😷 "managandheriternan aktorian seriengan petiti aktorian persiden	•	: Exi			Plar				nned		Planned
;		•	: Develo			Develor		it (2)	: Develo			opment
Acct:		:	: Quan-			Quan-			: Quan-		: Quan-	•
No.	and the same of th				lotted :	tity	:	Cost	: tity	: Cost	: tity	: Cost
14 &	711. RECREATIONAL FACI	LITIES	(continue	ed)								
	Mod Labor											
C	. Toilets: Masonry double											
	unit (concrete											
	vault type)	Each	0	¢	0	0	\$	0	0	\$ 0	0	\$ 0
		Bacil	U	Ψ	U	U	. Ψ	J	Ū	Ψ	Ū	Ψ
	Frame single unit (concrete vault											
	type)	Each	0		0	0		0	0	0	0	0
	Masonry double	Eacii	U		J	O		J	v	Ū	•	Ū
82	unit (waterborne)	Each	0		0	0		0	7	245,000	7	245,000
N	unite (waterborne)	Each	O		O	U		Ū	•	247,000	,	247,000
E	. Water supply system:											
	Water wells											
	(pressure type)	Each	0		0	0		0	3	27,000	3	27,000
	Lake pump and											
	filter	Each	0		0	0	: •	0	0	0	Û	0
	Waterline extension	L.F.	O		0	0		0	14,250	28,500	14,250	28,500
	Drinking fountains	Each	0		0	0		0	14	2,800	14	2,800
1	. Picnic and camping				_	_					- 2-	
	units	Each	0		0	0		0	162	59,300	162	59,300
	One unit consists of	•										
	one table, one											
	fireplace, and											
	one trashcan.											i me yar
	Picnic tables	1	•		•	^		0	•	. 0	0	0
	(wood)	Each	0		0	0		0	0	- 10	U	ς, υ

TABLE 18 (continued)

demonstration of the contribution	er; andre erge englis digention requestion tigenspression attende a section place (2000 englished and anticolor) of e 	**************************************	: Exis	ting	:	Plar	nec		: P.	Lanne	∍d	: Total	Pla	nned
;	•	:		oment (1)	_ : ,	Develor	omer	it (2)	: Deve	Lopmo	ent (3)	: Devel	.opm	ent
Acct	:	:	: Quan- :		:	Quan-	:		: Quan-	:		: Quan-	:	
No.		:Unit		Allotted	:	tity	•	Cost	: tity	<u>:</u>	Cost	: tity	:	Cost
14 &	711. RECREATIONAL FAC	CILITIES	(continue	ed)										
6	g. Picnic shelters:					_		_	- 6		.			0
	1-table shelters	Each	0	\$ 0		0	\$	0	162		81,000	162	\$	81,000
	Group shelters	Each	0	0		0		0	4	2	7,000	2		7,000
ì	Site improvement: Underbrushing and													
	cleanup Tree planting	L.S.	0	0		0		O	Jol)	8,000	Job		8,000
83	and seeding	Acre	0	0		0		0	()	0	0		O
j	. Signs	L.S.	0	0		0		0	Jol)	1,600	Job		1,600
4	. Elec service lines	L.S.	0	0		0		0	Jol)	46,800	Job		46,800
1	. Buoys	L.S.	0	0		0		0	Jol)	1,500	Job		1,500
3	. Beach improvement	L.S.	0	0		0		0	Jol)	5,000	Job		5,000
n	. Change shelter	Each	0	0		0		0		L	8,000	1		8,000
r	. Overlook shelter	Each	0	. 0		0		0	()	0	0		0
C	o. Registration booths	Each	0	0		0		0	()	0	0		e O ,

TABLE 18 (continued)

:		•			ting ment (1)	:	Pl Devel		ned mer		:			ned ment (3)	:	Total Devel		
Acct:		:	: Quan-	:	Funds		:	Quan-	:			-:	Quan-	:		-:-	Quan-	:	
No.:	Item	:Unit	: tity	:	Allotte	ed	:	tity	:		Cost	:	tity	:	Cost	:	tity	:	Cost
14 & 7	11. RECREATIONAL FAC	ILITIES	(conti	nue	d)								,						
p.	Service building (includes water- borne toilets, shower and laundry facil- ities)	Each		0	\$	0		o)	\$	0		2	-	\$ 90,000		2	\$	90,000
.p ⊈	Sanitary stations	Each		0		0		0)		0		0		0		0		0
r.	Courtesy docks	Each		0		0		0)	-	0		4	-	8,000		4		8,000
	Total				\$	0				\$	0			;	\$1,054,000			\$1	,054,000

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

with the company of t	A region considerable of a region of the second contract of the seco	Sarry Landon Arresta esta esta esta esta esta esta esta		sting		nned		nned		Planned
:		:		pment (1)	: Develo	pment (2)		pment (3)		opment
Acct:		•		: Funds		:	: Quan-	-	: Quan-	-
No.:	Item	:Unit	: tity	: Allotted	: tity	: Cost	: tity	: Cost	: tity	: Cost
14 & 71	L1. RECREATIONAL F	ACILITIES								
Meadown	nere Park									
a.	Roads: Paved (new									
	primary)	Mile	3.0	\$ 53,000	0.9	\$ 45,000	0.4	\$ 20,000	1.3	\$ 65,000
)	Gravel	Mile	1.4	13,300	0	0	0	0	0	(
	Paved (existing			-						
	gravel)	Mile	0	0	0	0	0	Ô	0	1
	Paved (new									
	secondary)	Mile	0	0	0	0	0	0	0	(
ъ.	Panking anong									
υ.	Parking areas: Paved (new)	S.F.	330	300	27,400	14,600	3,600	1,900	31,000	16,500
	Gravel	S.F.	900	200	0	0	0	0	0	20,00
	Paved (existing		, ,			_		_	_	
	gravel)	S.F.	0	Ö	0	0	0	0	0	(
c.	Boat launching s	ites:								
	Boat ramps								170'	
	(concrete)	Each	0	0	. 4	22,100	0	0	4	22,100
	Turnarounds and									
	trailer parkin								0	
	(paved)	S.F.	0	0	17,850	9,500	0	0	17,850	9,500

TABLE 19 (continued)

:		: :		sting		anned			nned	: Total	Planned
:		:		pment (1)	:_Devel	opmer	nt (2)		pment (3)	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	opment
ct:		: :		: Funds	: Quan-	:		: Quan-	•		•
. :		:Unit :		: Allotted	: tity		Cost	: tity	: Cost	: tity	: Cost
& 71		LITIES	(continu	ed)							
d.	Toilets: Masonry double unit (concrete										
	vault type) Frame single unit (concrete vault	Each	1	\$ 4,600	. 0	\$	0	0	\$ 0	0	\$
) \	type) Masonry double	Each	0	0	0		Ô	0	0	0	Ĭ
**************************************	unit (waterborne) Convert to	Each	0	O	2		70,000	0	0	2	70,00
	waterborne	Each	0	0	1		7,300	0	0	ĺ	7,30
e.	Water supply system: Water wells										
	(pressure type) Lake pump and	Each	1	2,800	0		0	0	0	0	
	filter	Each	0	0	0		0	0	0	0	
	Waterline extension	L.F.	1,711	2,400	3,500		7,000	300	600	3,800	7,60
	Drinking fountains	Each	4	800	8		1,600	1	200	9	1,80
f.	Picnic and camping units	Each	18	4,000	50		18,200	24	8,800	74	27,00
	One unit consists of one table, one fireplace, and one trashcan. Picnic tables		10	4,000	,,		10,200	24	3,000	,,,	£1 900
	(wood)	Each	0	0	0		0	0	0	0	

	маван + - Сы на фициализмический мира на от	9		stin		:		nne		:	Pla			:	Total		
Acct:		•	Develo		unds	_:	Develo Quan-	pme :	nt (2)	:·	Develo Quan-		ent (3)	_ :_	Devel Quan-	opm	<u>ent</u>
	Item	:Unit	•		.lotted		tity	:	Cost			:	Cost		-	:	Cont
No.:	711. RECREATIONAL FAC	AND RESIDENCE OF THE PARTY OF T	(continu		Toccea		CICY	•	COSC		CICY	<u> </u>	COSC	<u>.</u>	tity	<u>:</u>	Cost
3.7 G	TI: MOMMITOWN THE	THETENO	(COMOTMA	·									•				
g	. Picnic shelters:																
	1-table shelters	Each	5	\$	1,600		50	\$	25,000		24	\$	12,000		74	\$	37,000
	Group shelters	Each	0		0		0		0		0		0		0		0
h	Cita immuanament.																
11	. Site improvement: Underbrushing and																
	cleanup	L.S.	Job		7,500		Job		2,500		Job		1,200		Job		3,700
	Tree planting	2.51	000		1,,,00		000		2,,,,,		000		1,200		000		3,100
87	and seeding	Acre	0		0		0		0		0		0		0		0
	4	* 0	. .		Ćoo		.		000		w . 1:		000				1.00
1	. Signs	L.S.	Job		600		Job		200		Job		200		Job		400
.j	. Elec service lines	L.S.	0		0		Job		9,000		Job		1,200		Job		10,200
													•				-
k	. Buoys	L.S.	Job		1,000		. 0		0		0		0		9		0
1	. Beach improvement	L.S.	0		0		0		0		Job		5,000		Job		5,000
_					_				_		4		,,,,,,,,				,,
m	. Change shelter	Each	0		0		1		8,000		1		8,000		2		16,000
~	. Overlook shelter	Each	0		0		0		0		Ö.		0		. 0		0
11	· Overioov suercer	Each	U				U		· ·		U .		U		· ·		V
Ö	. Registration																
	booths	Each	0		0		. 0		0		0		0		0		0

TABLE 19 (continued)

:					ting ment (1)	:	Pl Devel		ned ment (2)	;	Pla Develo		ed ent (3)	:	Total Devel		
Acct:		:	: Quan-	:	Funds	-:	Quan-	:			Quan-	:		`- :		:	
No.:	Item		: tity	_	Allotted	:	tity	_:	Cost	:	tity	:	Cost	:	tity	:	Cost
14 & 7	11. RECREATIONAL FAC	ILITIES	(contin	ued	1)												
p.	Service building (includes water- borne toilets, shower and laundry facil- ities)	Each	()	\$ O		c)	\$ ()	0	\$	3 0		0	;	5 0
88 q.	Sanitary stations	Each	()	0		C)	Ć)	0		0		0		0
r.	Courtesy docks	Each	()	0		2	2	4,000	<u>)</u>	0	-	0		2	-	4,000
	Total				\$92,100				\$244,000)		\$	59,100			4	303,100

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

TABLE 20

**************************************	•	 Steading and the engine of the	•		sting pment (1)		nned oment (2)	: Plan : Develo	nned oment (3)		Planned opment
Acc	+ .		•		: Funds	: Quan-		: Quan-			:
No.		Item	·Unit		: Allotted		Cost		: Cost		· : Cost
-	<u>* 711.</u>				. Alloced	. or oy		. O. C.y	. cost	· oroy	· cost
·	OF	· INQUALITY PRO	/ 1 	•							
Oak	Grove	e Park									
	a. I	Roads:									
	_	Paved (new									
n		primary)	Mile	6.7	\$118,300	4.6	\$230,000	0	\$ 0	4.6	\$230,000
5	1	Gravel	Mile	2.2	21,000	. 0	0	Ó	0	0	0
	3	Paved (existing									
		gravel)	Mile	0	0	0	0	0	0	0	0
	3	Paved (new									
		secondary)	Mile	0	0	. 0	0	0	0	O	0
	7	Trail	Mile	0	Ó	0	0	0.2	200	0.2	200
	b. 1	Parking areas:									
		Paved (new)	S.F.	20,734	14,900	162,600	86,400	800	400	163,400	86,800
		Gravel	S.F.	21,800	5,100	0	0	0	0	0	0
		Paved (existing	~	,	,,	•	-				
		gravel)	S.F.	0	0	0	0	0	0	0	0
	c. I	Boat launching sit	es:								
		Boat ramps									
		(concrete)	Each	10	5,900	16	58,500	0	0	16	58,500
	7	Turnarounds and									
		trailer parking						•			
		(paved)	S.F.	0	0	167,077	88,500	0	0	167,077	88,500

TABLE 20 (continued)

:		•		sting		nned			nned		Planned
:		:		pment (1)	: Develo		; (2)		oment (3)		opment
Acct:				: Funds	: Quan-			: Quan-	:	: Quan-	•
No.:	Item	:Unit :		: Allotted	: tity	: (Cost	: tity	: Cost	: tity	: Cost
14 & 7	11. RECREATIONAL FACI	LITIES	(continu	ed)							
d.	Toilets:										
	Masonry double unit (concrete										
	vault type)	Each	5	\$ 22,800	Ö	\$	0	0	\$ 0	0	\$ 0
	Frame single unit (concrete vault		ŕ	•		•			•		•
	type)	Each	0	Ö	0		0	0	0	0	0
	Masonry double										
90	unit (waterborne)	Each	0	0.	6	21	10,000	0	Ö	6	210,000
	Convert to										
	waterborne	Each	0	0	14	2	29,200	0	0	4	29,200
e.	Water supply system:										
	Water wells										
	(pressure type)	Each	14	11,200	3	2	27,000	0	0	3	27,000
	Lake pump and				_			_	_		_
	filter	Each	0	0	0	_	0	0	0	0	0
	Waterline extension	L.F.	1,484	2,100	17,450		34,900	0	0	17,450	34,900
	Drinking fountains	Each	6	1,100	10		2,000	0	0	10	2,000
f.	Picnic and camping										
	<u>units</u>	Each	75	16,800	269	9	8,200	5	1,800	274	100,000
	One unit consists of one table, one	•									
	fireplace, and										
	one trashcan.										
	Picnic tables										
	(wood)	Each	0	0	0		0	0	0	0	C

•	as varia internativa di taras e quantida de esta ministra proprio de Militario de La Arcela de Cara de	•		sting opment (1)	:		nned pment (2)	: : D	Plan		l nt (3)		Planned lopment
Acct:		:		: Funds	-:	Quan-		: Qu				: Quan-	:
No.:	Item	:Unit		: Allotted	:	tity	: Cost	: ti	ty	:	Cost	: tity	: Cost
14 & 7	11. RECREATIONAL FAC	ILITIES	(continu	ied)									
g.	Picnic shelters:												
	l-table shelters	Each	32	\$ 10,200		269	\$134,500		5	\$	2,500	274	\$137,000
	Group shelters	Each	0	0		3	10,500		0		0	3	10,500
	Group camp site	Each	0	0		0	0		1		1,500	1	1,500
h.	Site improvement: Underbrushing and					ч.							
3	cleanup Tree planting	L.S.	Job	24,600		Job	14,300		Job		300	Job	14,600
	and seeding	Acre	0	0		0	0		0		0	0	0
i.	Signs	L.S.	Job	3,700		Job	1,300		0		0	Job	1,300
j.	Elec service lines	L.S.	0	0		Job	43,500		0		0	Job	43,500
k.	Buoys	L.S.	Job	7,700		Job	1,500		0		0	Job	1,500
1.	Beach improvement	L.S.	0	0		Job	10,000		0		0	Job	10,000
m.	Change shelter	Each	0	0		3	24,000		0		0	3	24,000
n.	Overlook shelter	Each	0	0		0	0		0		0	0	C
· •	Registration booths	Each	0	0		0	0		0		0	. 0	0

TABLE 20 (continued)

•					ting ment (1)	:		ann opm	ed ent (2)	:	Plan Develop			:	Total Devel		
Acct:		:	: Quan-	:	Funds	:	Quan-	:		:	Quan- :			:	Quan-	:	
No.:	Item	:Unit	: tity	:	Allotted	:	tity	:	Cost	:	tity :		Cost	:	tity	:	Cost
14 & 711	. RECREATIONAL FAC	ILITIES	(contin	uec	1)												
p. S	ervice building (includes water- borne toilets, shower and laundry facil- ities)	Each	C)	\$ 0		7	\$	315,000		0	4	3 0		7	\$	315,000
90 q. S	anitary stations	Each	C)	0		5		12,500		0		0		5		12,500
r. C	ourtesy docks	Each	O)	0		10	· _	20,000		0	-	0		10		20,000
	Total				\$265,400			\$	1,451,800			4	6,700			\$.	L,458,500

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

	**************************************	* *		isting		nned		nned		Planned
	•	*	: Develo	opment (1)		pment (2)		pment (3)		opment
Acct		:	-	: Funds	: Quan-		: Quan-		: Quan-	:
No.		:Unit	: tity	: Allotted	: tity	: Cost	: tity	: Cost	: tity	: Cost
14 &	711. RECREATIONAL F	FACILITIES								
~ -										
Silve	erlake Park			•						
8	a. Roads:									
	Paved (new									
	primary)	Mile	2.7	\$ 47,700	1.6	\$ 80,000	0.4	\$ 20,000	2.0	\$100,000
)	Gravel	Mile	2.1	20,000	0	0	0	0	0	0
	Paved (existing			-						
	gravel)	Mile	0	0	Ô	0	0	0	0	0
	Paved (new									
	secondary)	Mile	0	0	0	0	0	0	0	0
	Trails	Mile	0	0	0.5	500	0	0	0.5	500
ł	. Parking areas:									
	Paved (new)	S.F.	18,229	13,100	52,700	27,800	0	0	52,700	27,800
	Gravel	S.F.	2,386	600	0	0	0	0	0	0
	Paved (existing									
	gravel)	S.F.	0	0	0	0	0	0	0	0
(Boat launching s	sites:								
	Boat ramps									
	(concrete)	Each	2	1,000	12	59,800	0	0	12	59,800
	Turnarounds and									
	trailer parkir	ng								
	(paved)	S.F.	0	- 0	169,075	89,900	O	0	169,075	89,900

TABLE 21 (continued)

•	A C-rest - resignation and rest rest - to Establish and rest and Establish Establish and Establish as the rest and the res	*		isting		nnec			nned			Planned
		:		opment (1)	: Develo		it (2)	: <u>Develo</u>		it (3)		opment
Acct:		:	•	: Funds	: Quan-			: Quan-			: Quan-	:
No.:				: Allotted	: tity	<u>:</u>	Cost	: tity	:	Cost	: tity	: Cost
14 &	711. RECREATIONAL FACI	LITIES	(contin	ued)								
A	. Toilets:											
·	Masonry double											
	unit (concrete											
		Tilm o la	2	4 12 BOO	0	\$	0	0	\$	0	0	\$ 0
	vault type)	Each	3	\$ 13,800	U	φ	U	U	φ	Ū	0	\$ 0
	Frame single unit											
	(concrete vault		-	•	•			_			_	•
	type)	Each	0	0	.0		0	0		0	0	0
4	Masonry double		,	71. 000			70 000			•	_	go 000
F	unit (waterborne)	Each	1	14,000	2		70,000	0		0	2	70,000
	Convert to		_		_					~	_	
	waterborne	Each	0	0	3		21,900	0		0	3	21,900
е	. Water supply system:											
	Water wells											
	(pressure type)	Each	3	8,300	0		0	O		0	0	0
	Lake pump and		•	-,,	_		•	-				
	filter	Each	0	0	0		0	0		0	0	0
	Waterline extension	L.F.	7,636		6,700		13,400	Ō		Ō	6,700	13,400
	Drinking fountains	Each	6	•	9		1,800	0		0	9	1,800
			_	_,	,		_,	-				_,
f	. Picnic and camping											
-	units	Each	42	9,400	103		37,600	0		Ō	103	37,600
	One unit consists of		7	,,,,,,	5		51,500	-			5	5,,
	one table, one											
	fireplace, and											
	one trashcan.											
	Picnic tables											
	(wood)	Each	0	0	0		-0	0		0	0	0
	(#000/	1100011	J	. •	Ū		•	•		•	•	

	acegagy the endown about the second control of the second second to the second	•		isting			anne			lann			Planned
:		:		opment (:_Develo		nt (2)			ent (3)		opment.
Acct:	T4	. TT 2 d.	: Quan-	: Fund			:	Ø	: Quan-		0 +	: Quan-	:
No. :	Item 1. RECREATIONAL FAC	:Unit		: Allot	tea	: tity	<u>:</u>	Cost	: tity	<u>:</u>	Cost	: tity	: Cost
r-4 oc 1.T.	I. RECREATIONAL FAC	THITTEC	, (concrue	ieu /									
g. 1	Picnic shelters:												
	1-table shelters	Each	23	\$ 7.	400	103	\$	51,500	()	\$ 0	103	\$ 51,5
(Group shelters	Each	0		0	0		0	()	0	0	
	_												
	Site improvement:												
ŧ	Underbrushing and				<i>-</i>					_	_		
	cleanup	L.S.	Job	12,	600	Job		5,200	()	0	Job	5,2
'	Free planting	A	^		^	^		^		`	^	0	
	and seeding	Acre	0		0	0		0	,)	0	0	
i. 8	Signs	L.S.	Job	1.	500	Job		600	Jol	b	500	Job	1,1
											•		
j. 1	Elec service lines	L.S.	Job		100	Job		12,600	(Ó	0	Job	12,6
	_									_	_		
k. I	Buoys	L.S.	Job	1,	200	Job		1,500	()	0	Job	1,5
ז ר	Beach improvement	L.S.	0		0	Job		5,000	í)	0	Job	5,0
±• 1	peach Improvement	п.о.	U		Ū	900		7,000	`	,	U	805	7,00
m. (Change shelter	Each	0		0	1		8,000	(o	0	1	8,0
	G							•					•
n. (Overlook shelter	Each	0		0	0		0	()	0	0	
_													
o. I	Registration	TI1-	^		_	^		^		^	^	•	
	booths	Each	0		0	0		Ö	()	0	0	

TABLE 21 (continued)

A PROPERTY OF THE PARTY OF THE		:		cist Lopm	ing ent (1)	:			ned nent (2)	:	Pla Develo			:	Total Deve		
Acct		•	: Quan-	:	Funds		Quan-	•	and the second and an extension of the second district and an extension of the second		Quan-	:			Quan-	:	**************************************
No.	The state of the s	:Unit			Allotted	:	tity	:	Cost	:	tity	:	Cost	:	tity	:	Cost
14 &	711. RECREATIONAL FAC	ILITIES	(contin	ued)												
96	p. Service building (includes water- borne toilets, shower and laundry facil- ities)	Each	C)	\$ O		3	3	\$135,000		0	\$. 0		3		\$135,000
	q. Sanitary stations	Each)	0		()	0		0		0		0		0
	r. Courtesy docks	Each	C)	0		•	7	14,000		0	_	0		7		14,000
	Total				\$162,300				\$636,100			\$	20,500				\$656,600

Existing development provided through FY 1971.
 Planned development proposed for FY 1972 through FY 1977.
 Planned development proposed for FY 1978 and thereafter.

TABLE 22

FUNDS REQUIRED FOR OPERATION AND MAINTENANCE

GRAPEVINE RESERVOIR

1. The estimated annual cost of operation and maintenance and real estate management is listed below:

Recreation facilities

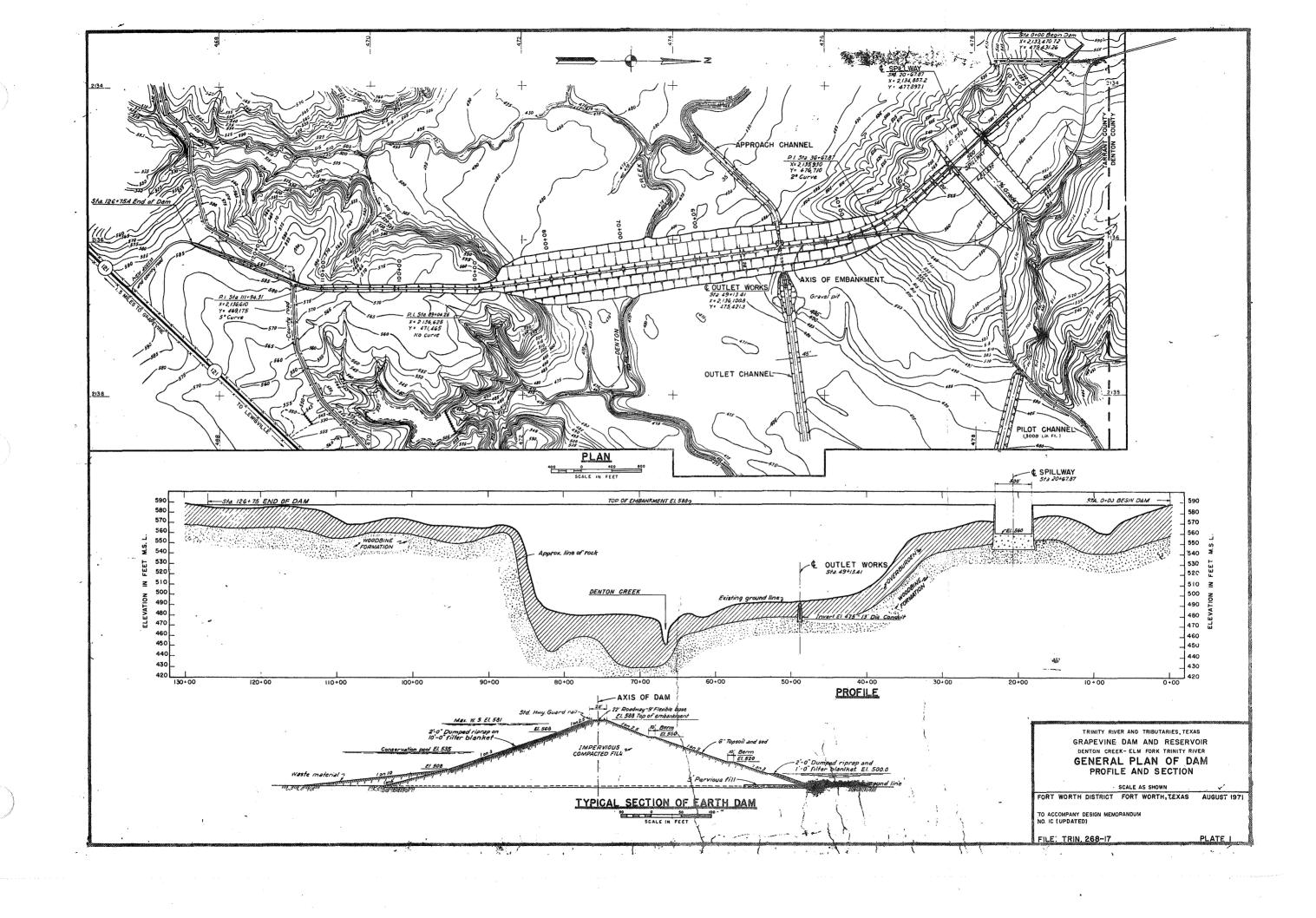
Operation and maintenance of facilities (includes contract cleanup, mowing, grading and maintenance of roads, repair of structures, nature areas, etc.)

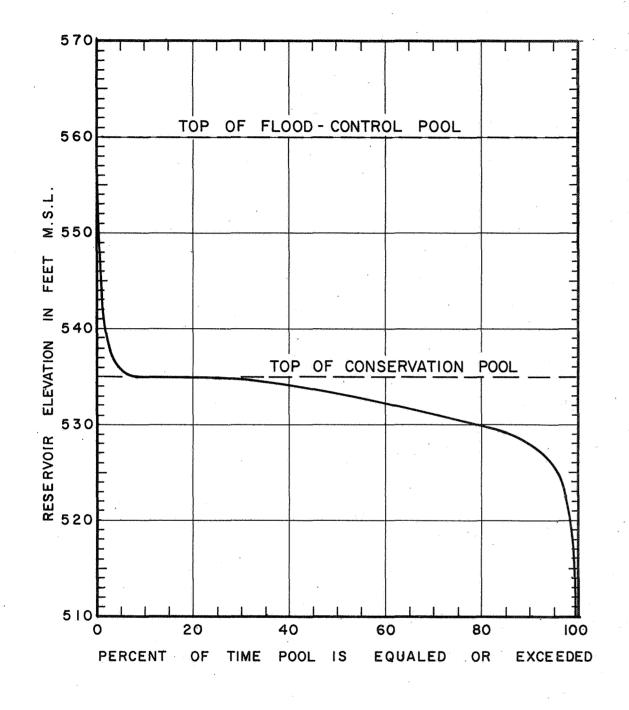
repair of structures, nature areas, etc.)	•
Project office	308.0
District office staff functions	16.0
Subtotal	324.0
Real Estate management services	
Real Estate records, reports, audits, and Federal jurisdiction	
Compliance inspections	13.0
Utilization	3.0
Outgrants	12.0
Crops, timber and gravel	1.0
Other	8.0
Subtotal	37.0
Total	361.0

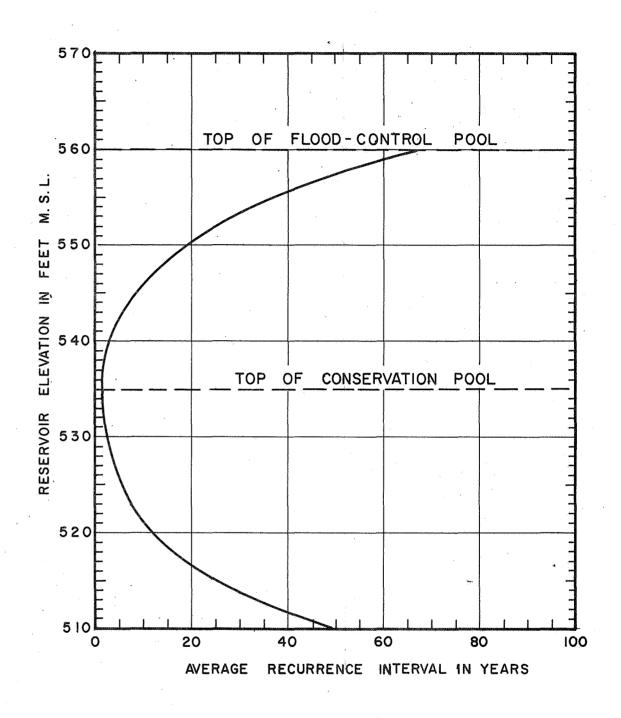
^{2.} The above breakdown is based on the past three years of actual cost. For ultimate recreational development, the average annual estimate would be based on an additional 7 percent of the capital outlay of the facilities for FY 1978 and thereafter.

XIII - CONCLUSIONS AND RECOMMENDATIONS

- 13-01. Conclusions. The plan of development presented herein has the concurrence and support of local government agencies and the general public, as evidenced by existing lease agreements and annual visitation to the project.
- 13-02. Recommendations. It is recommended that this updated master plan for Grapevine Lake involving development for public use and land management be approved as proposed herein.







NOTE:
CURVES BASED ON HYPOTHETICAL RESERVOIR
ROUTING DURING PERIOD OF RECORD NOV. 1923
THROUGH JULY 1952.

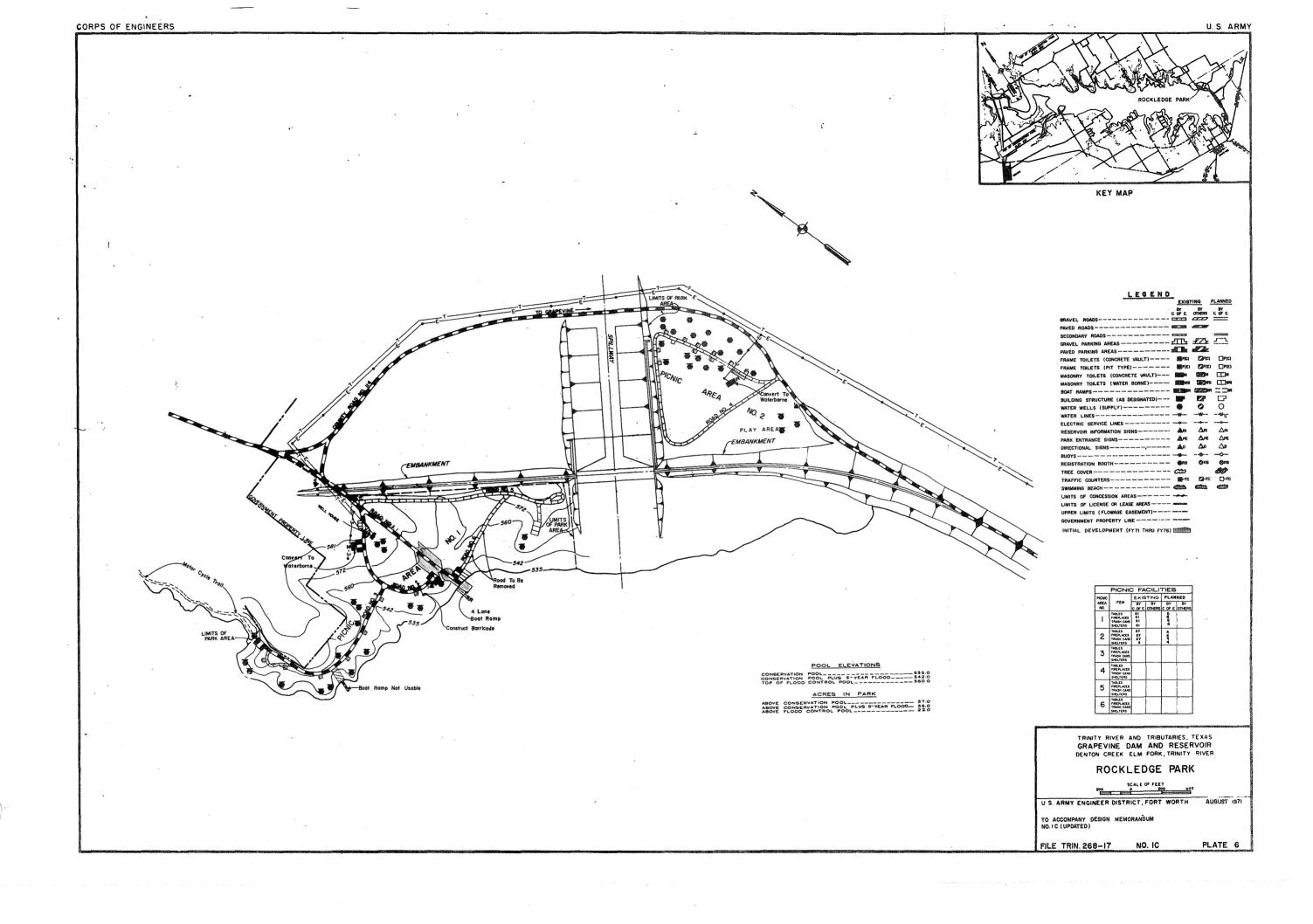
TRINITY RIVER AND TRIBUTARIES, TEXAS GRAPEVINE 'RESERVOIR DENTON CREEK ELM FORK, TRINITY RIVER

POOL ELEVATION
FREQUENCY AND DURATION CURVES

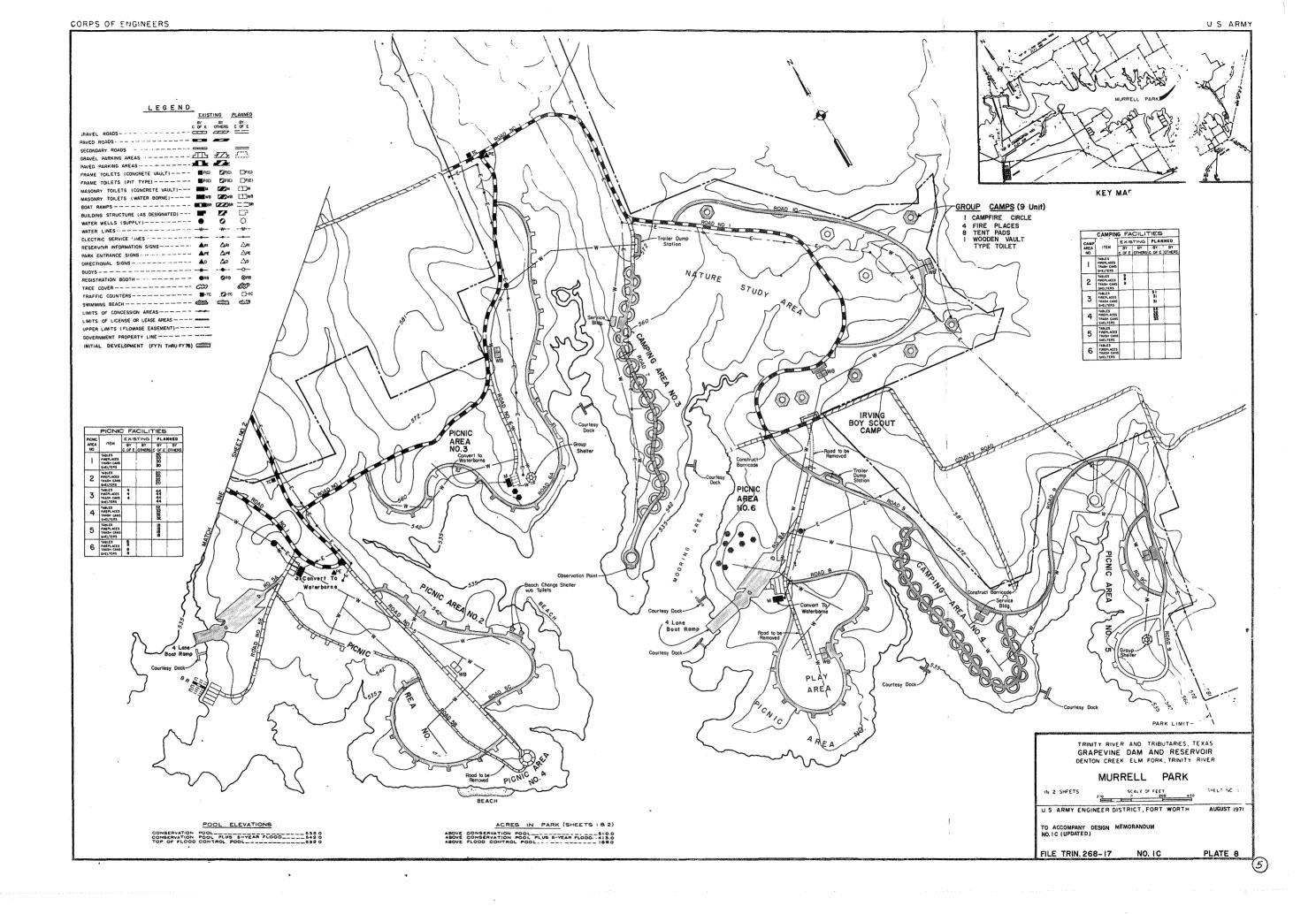
SCALES AS SHOWN . U.S.ARMY ENGINEER DIST., FT.WORTH AUGUST 1871

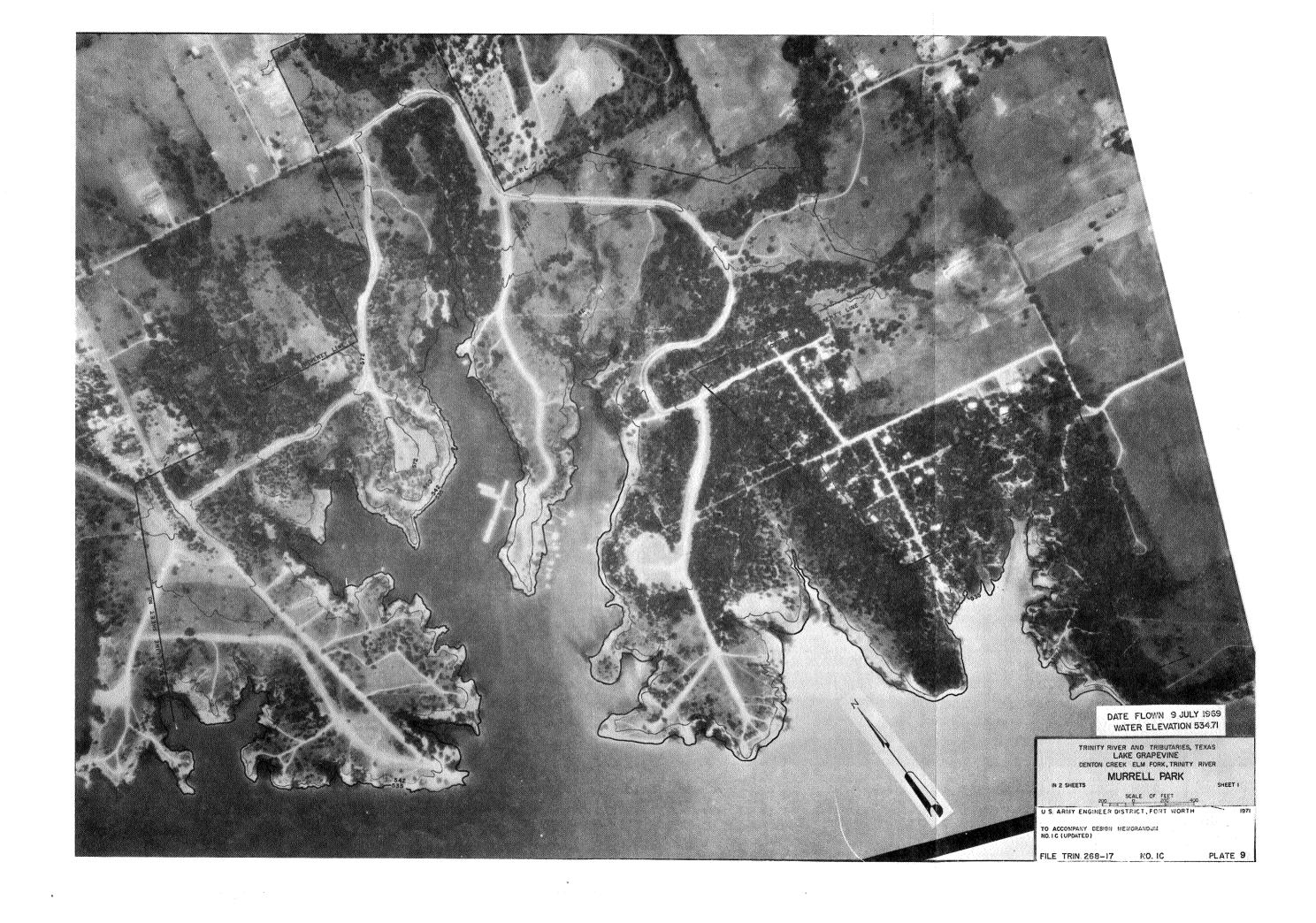
TO ACCOMPANY DESIGN MEMORANDUM NUMBER IC (UPDATED)

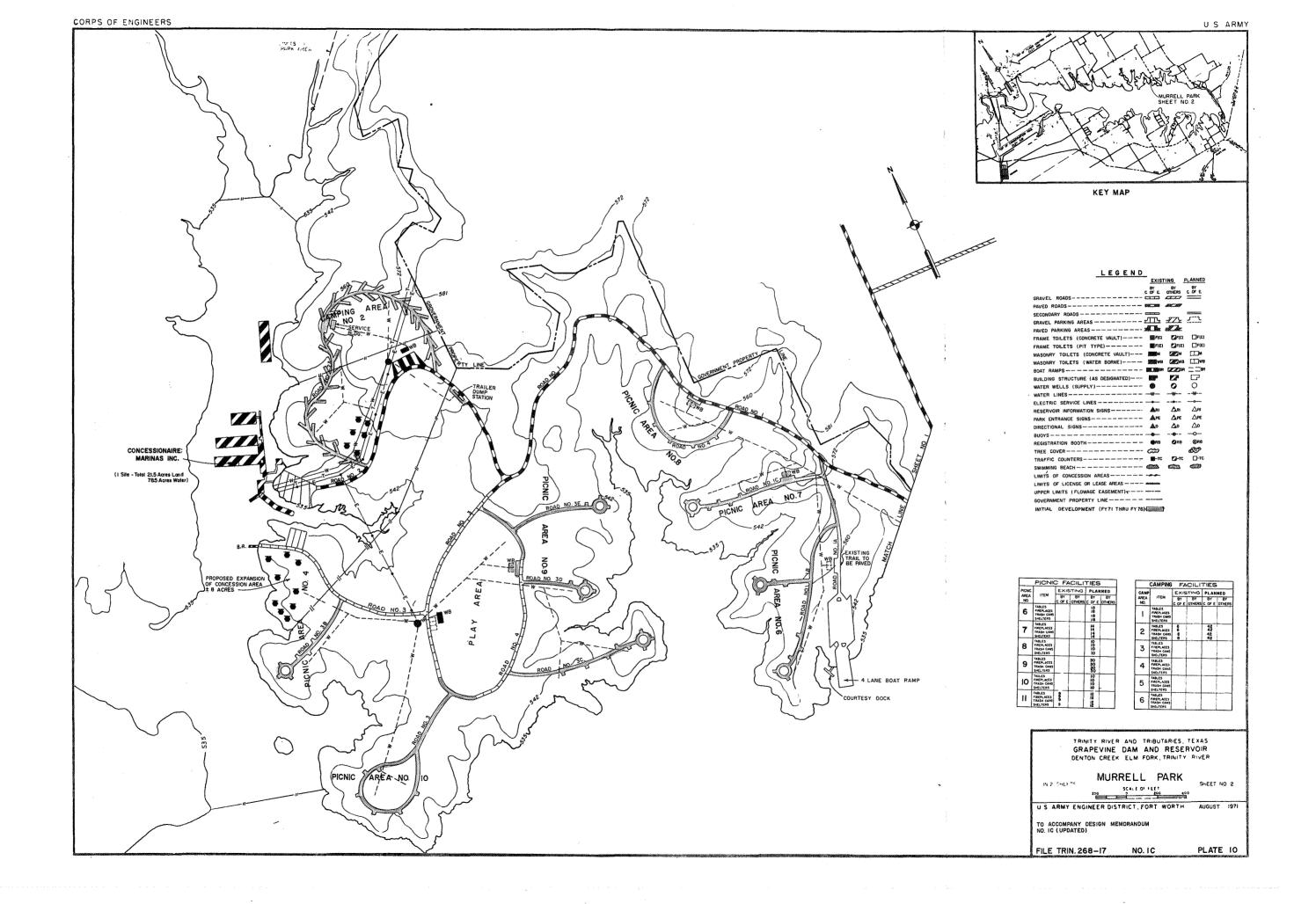
FILE: TRIN. 268-17 PLATE 2



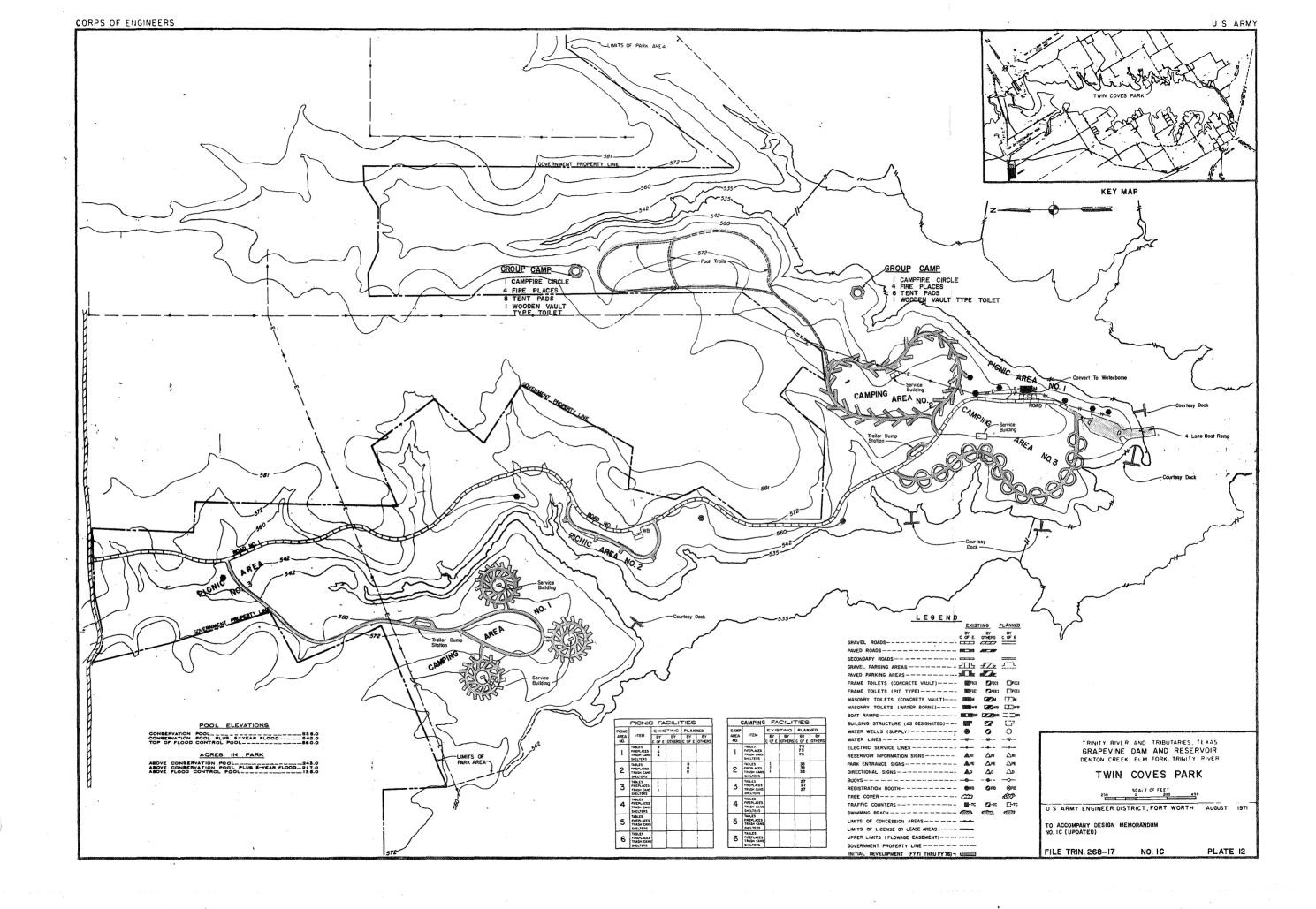


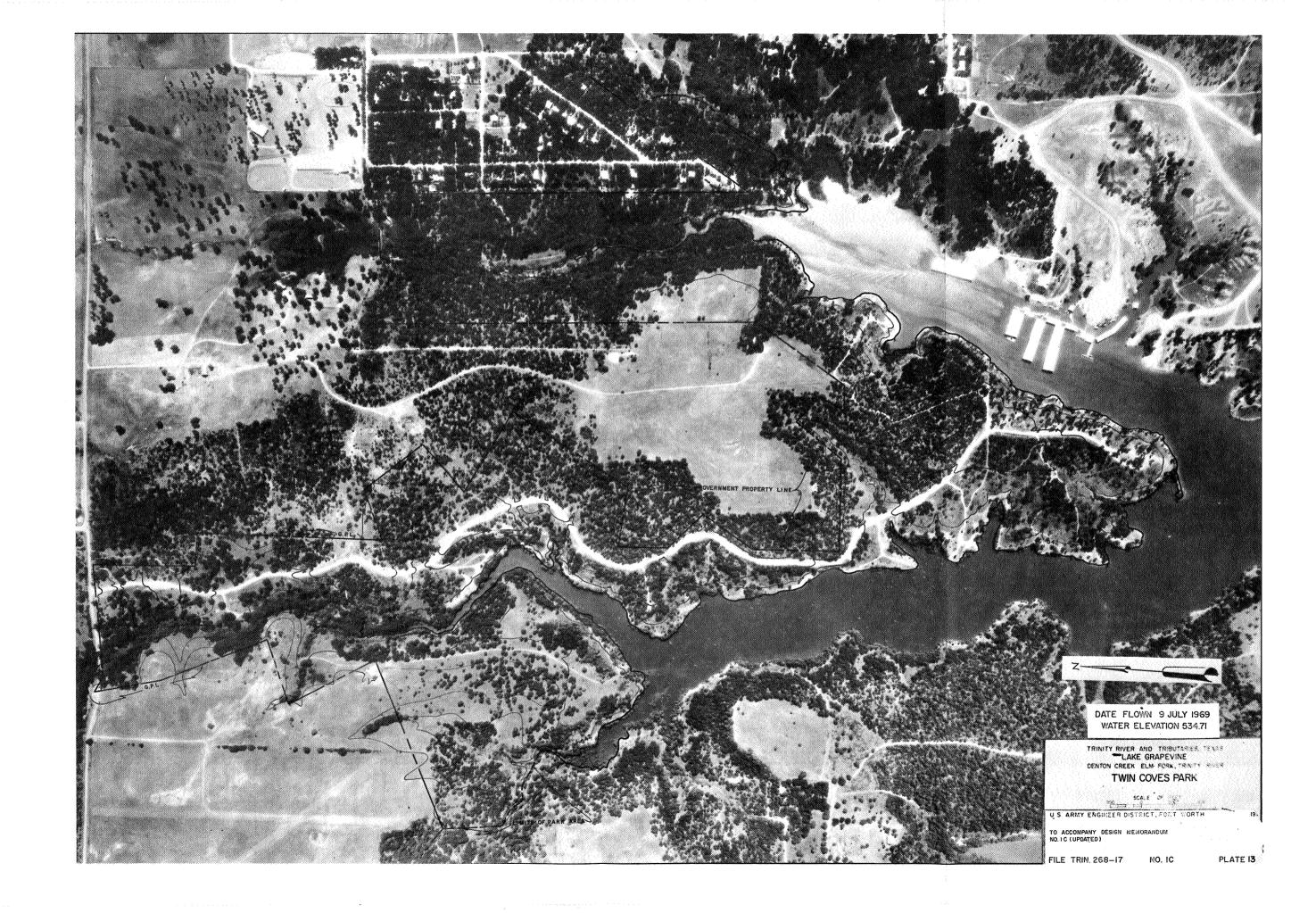


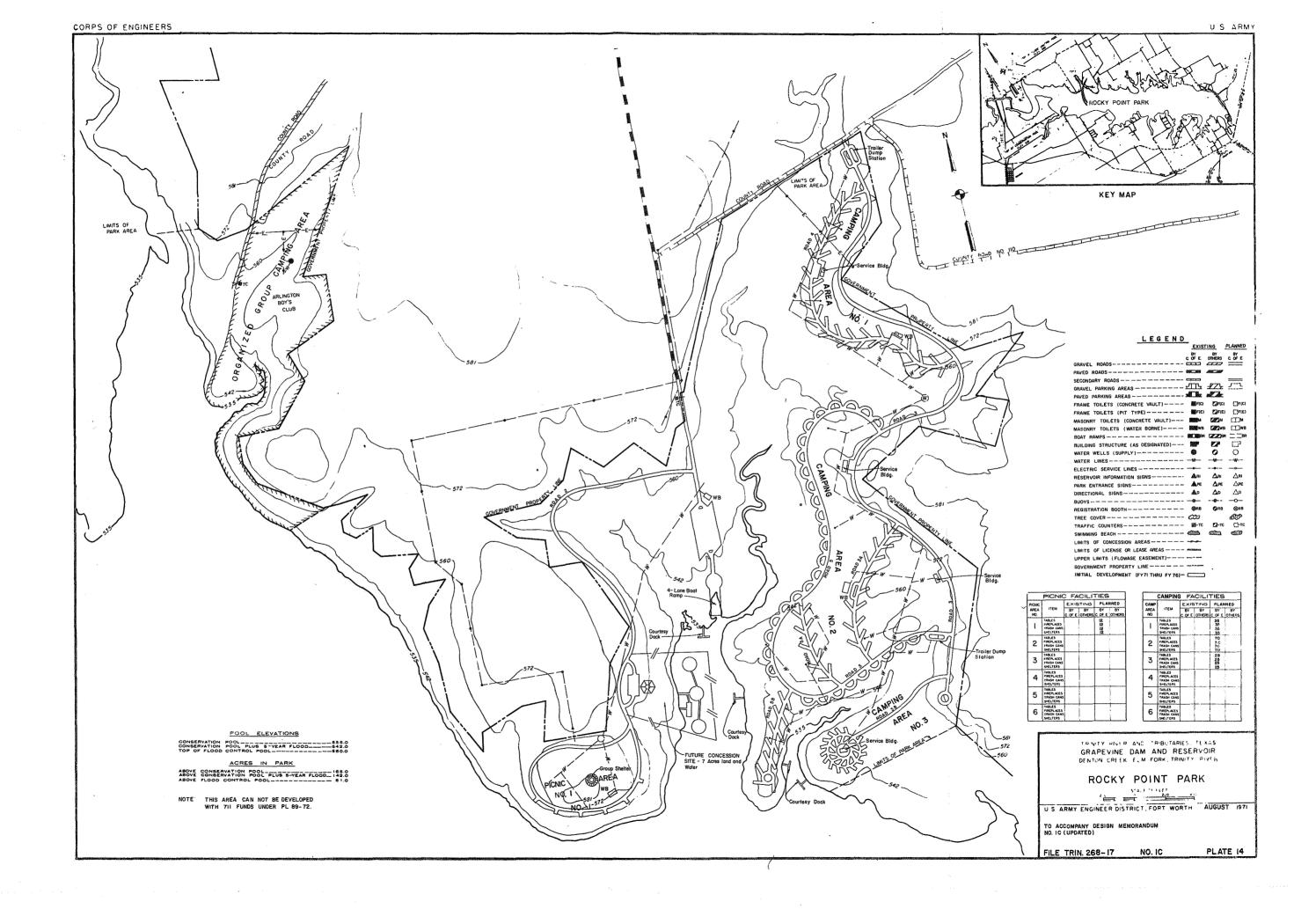




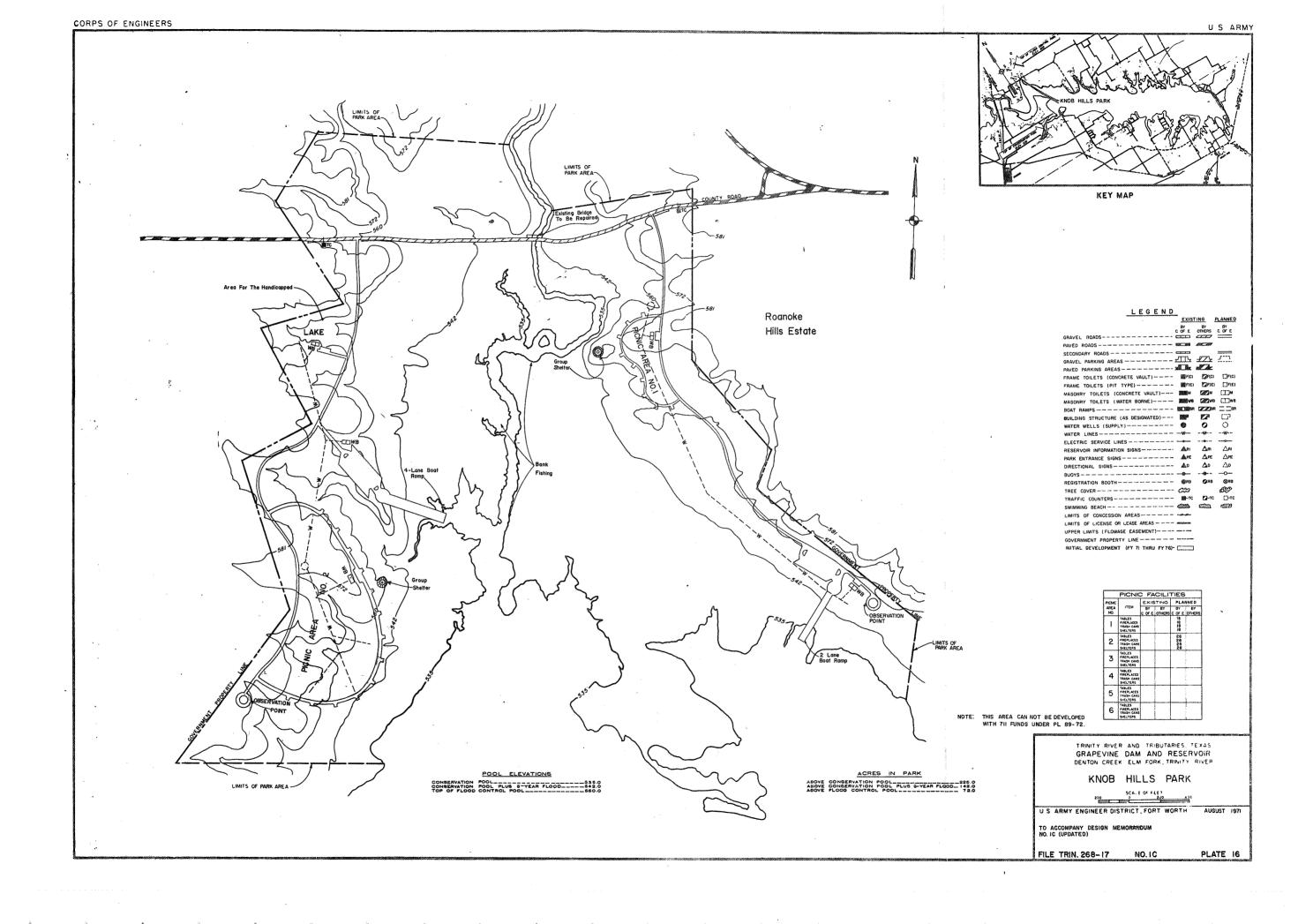




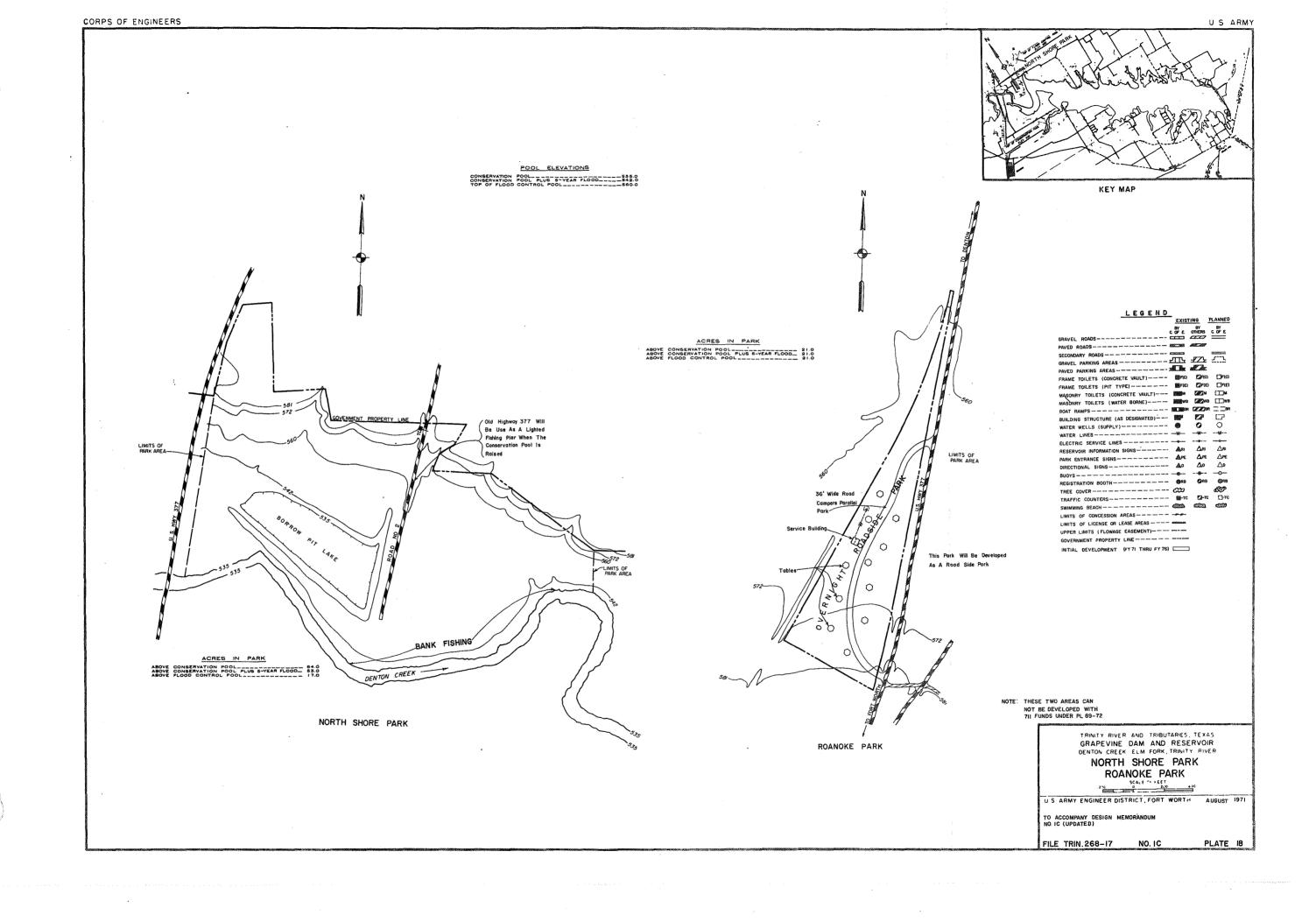




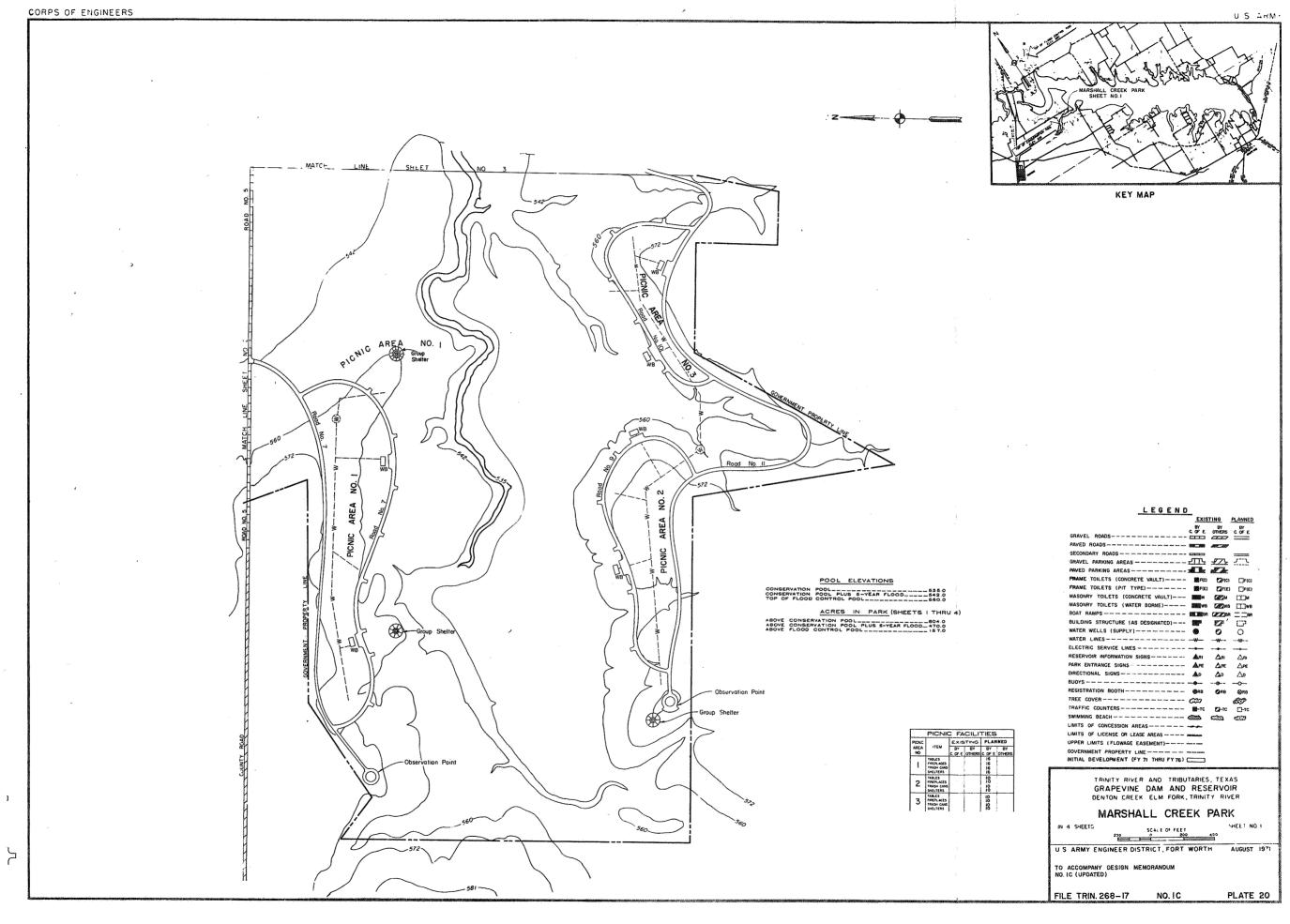




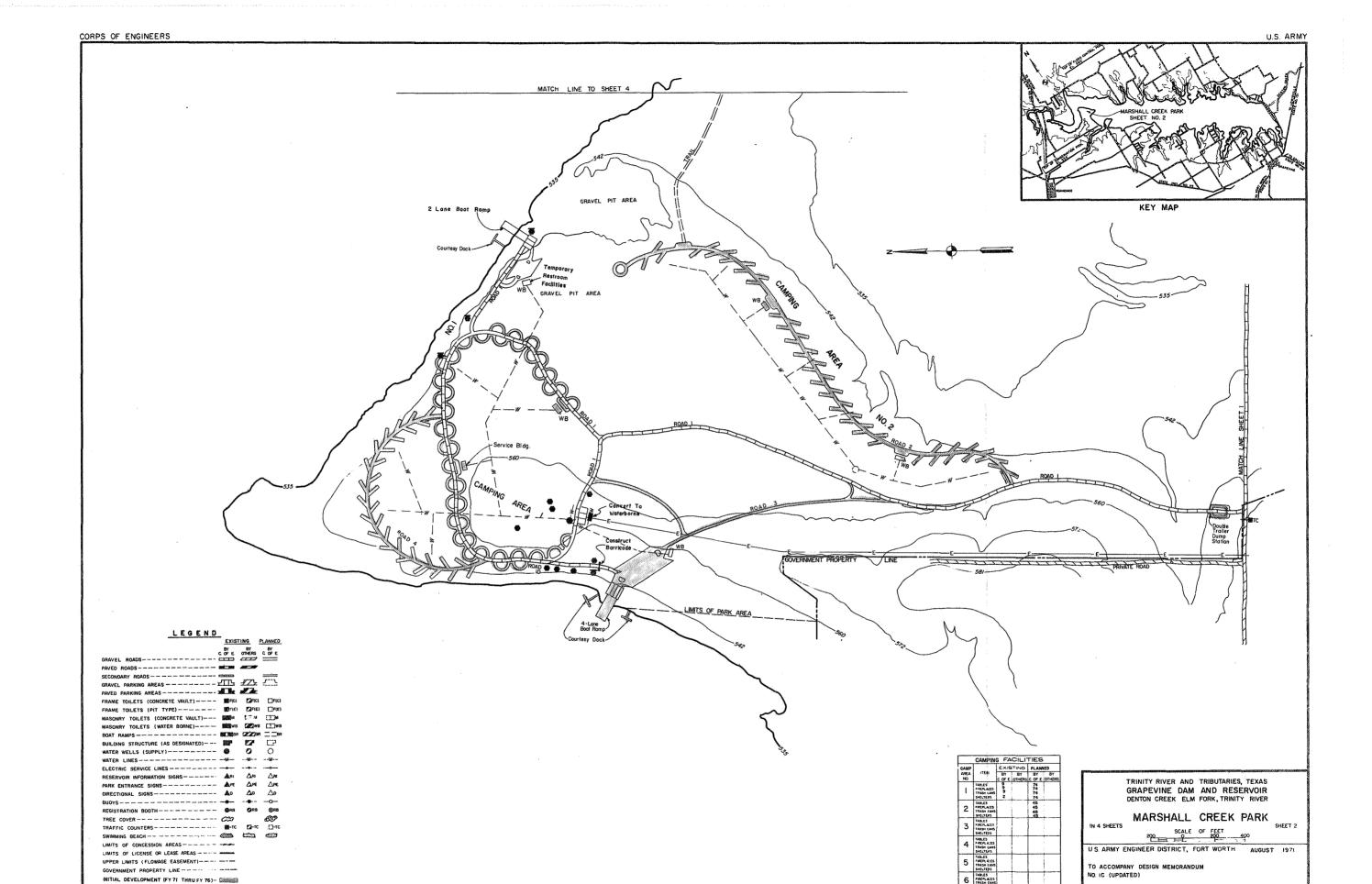








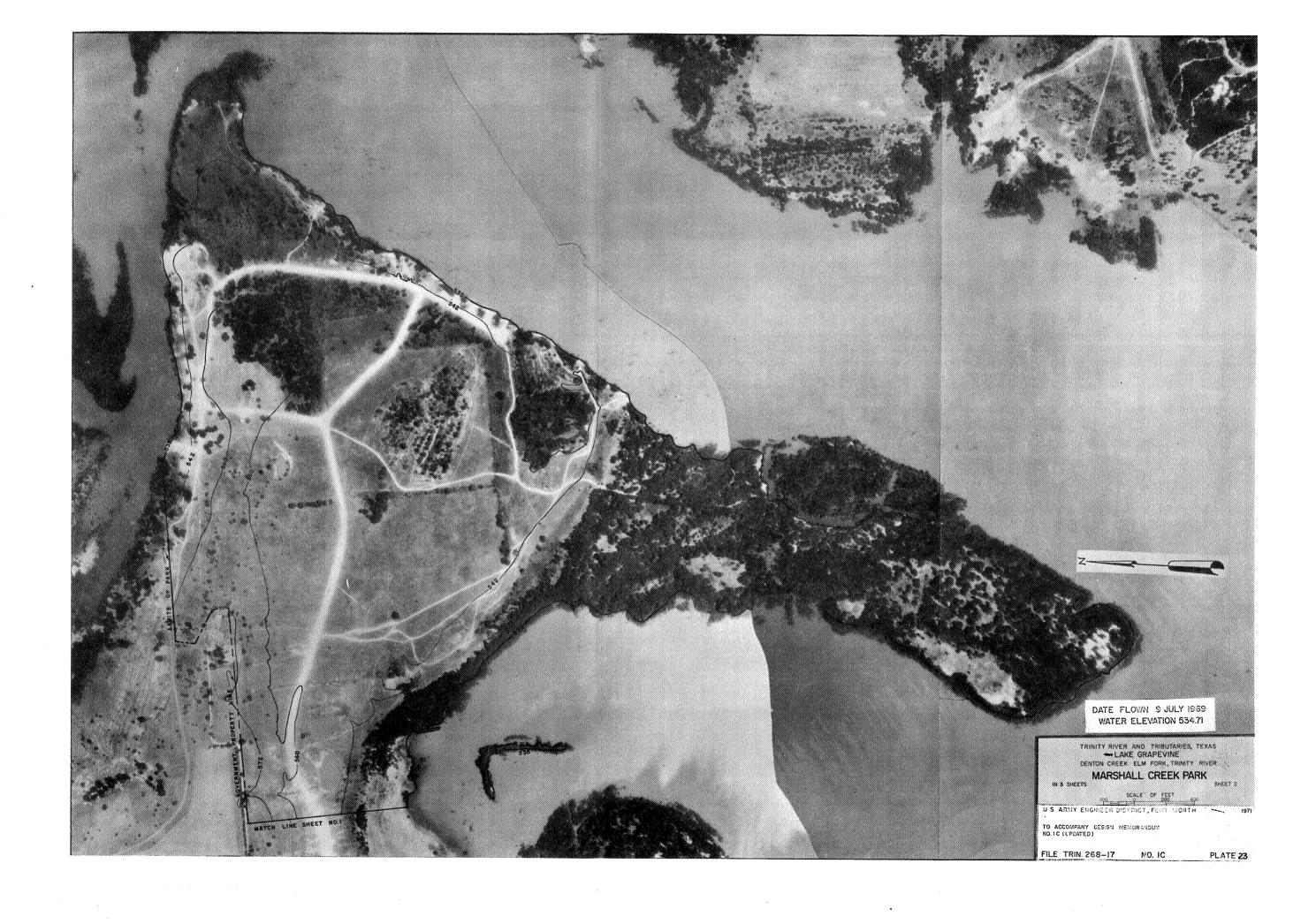


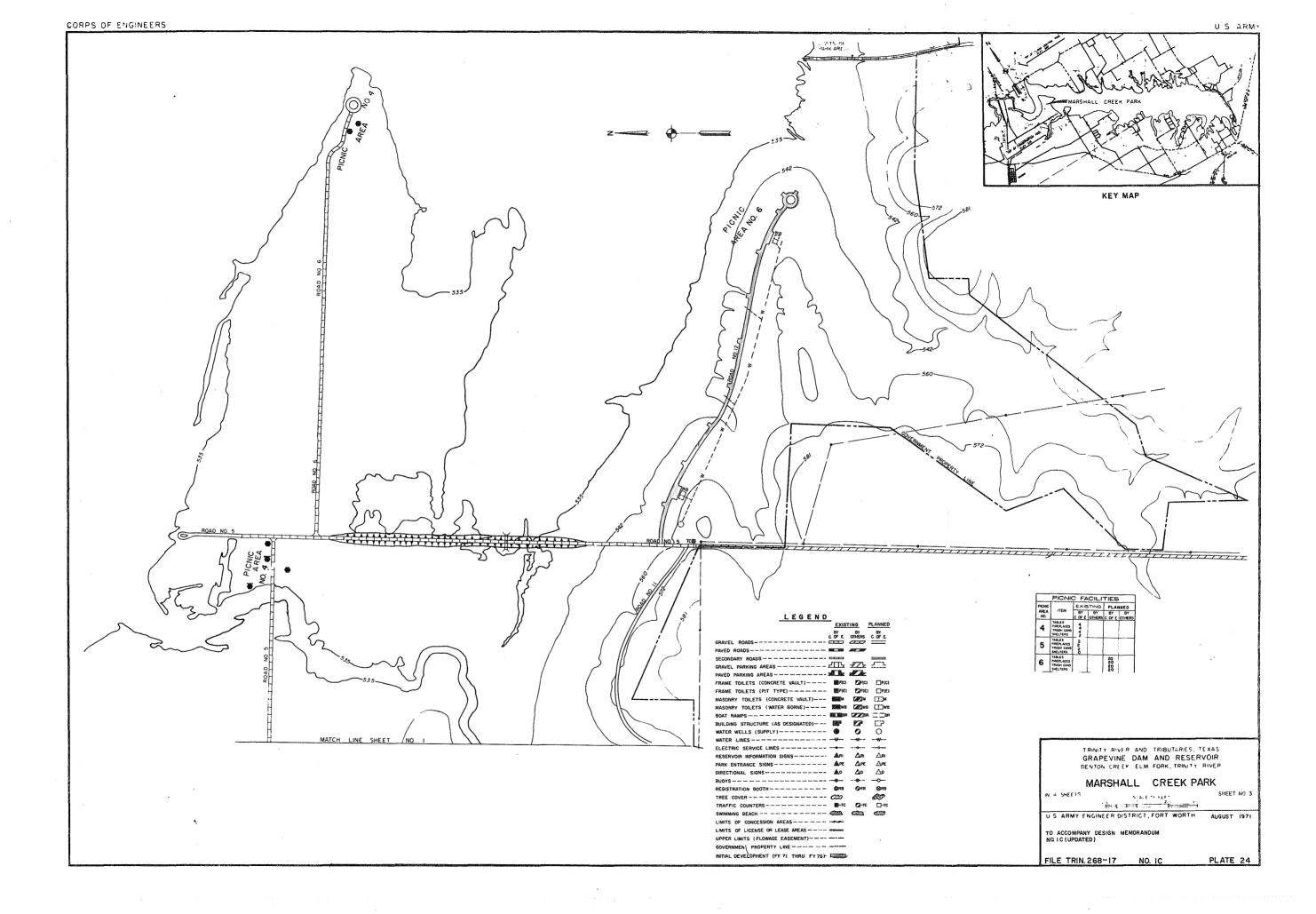


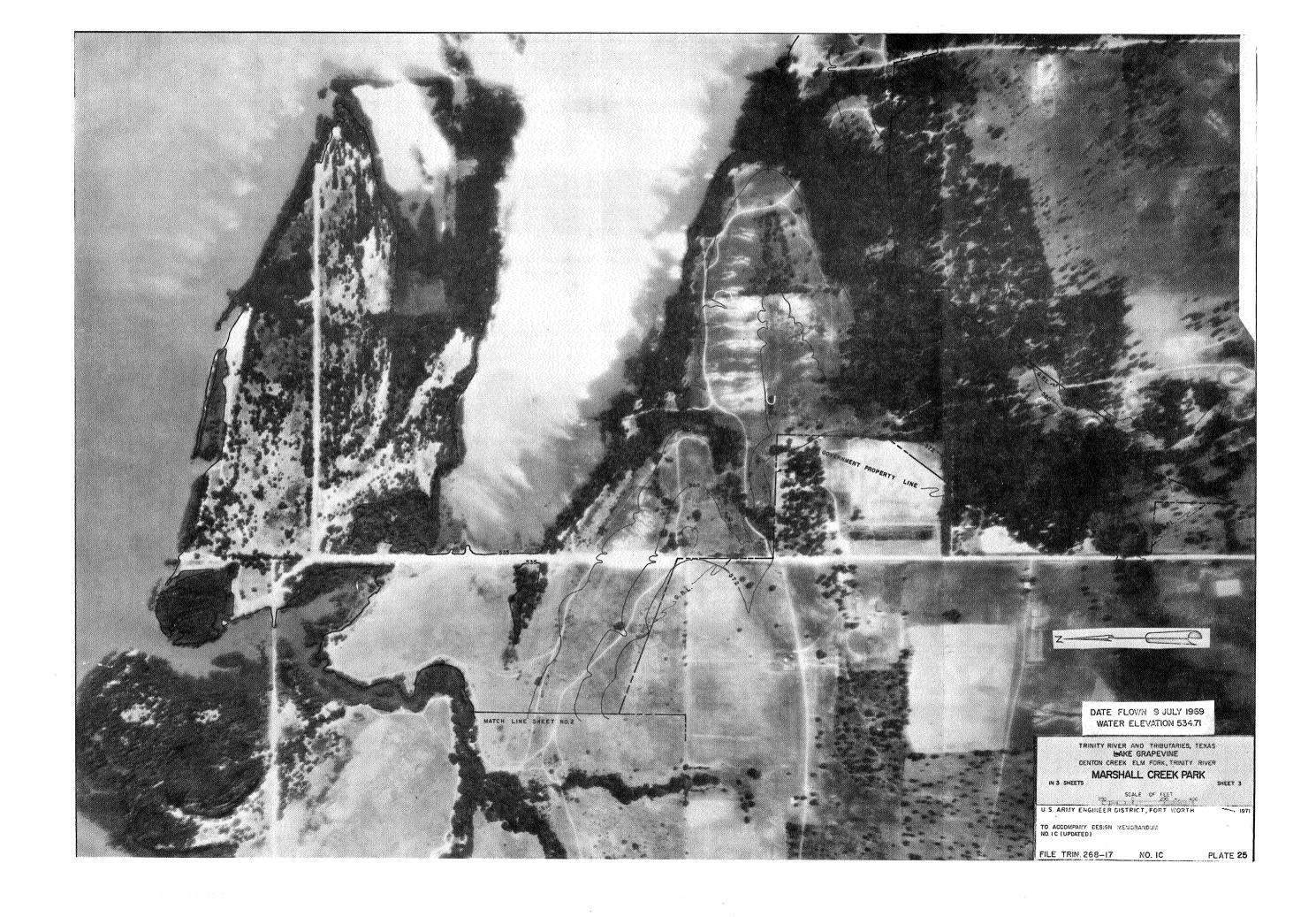
FILE TRIN 268-17 NO. IC

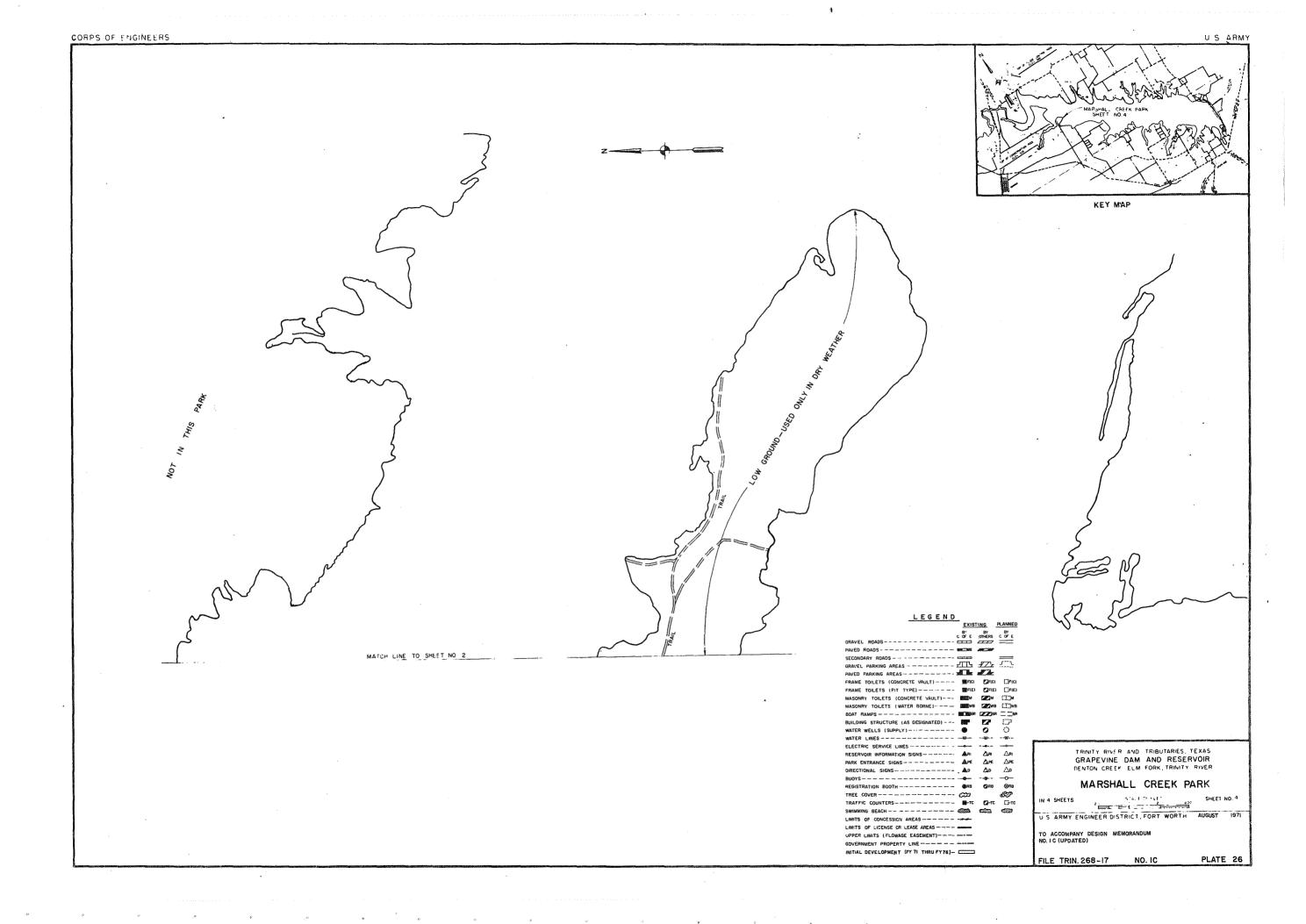
PLATE 22

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NOTE: AERIALS FOR PLATES 24 & 26 ARE UNITED AS AERIAL NO.25

TRINITY RIVER AND TRIBUTARIES TEXAS

GRAPEVINE DAM AND RESERVOIR

DENTON CREEK ELM FORK, TRINITY RIVER

MARSHALL CREEK PARK

SCALE OF FEET

200 0 200 400

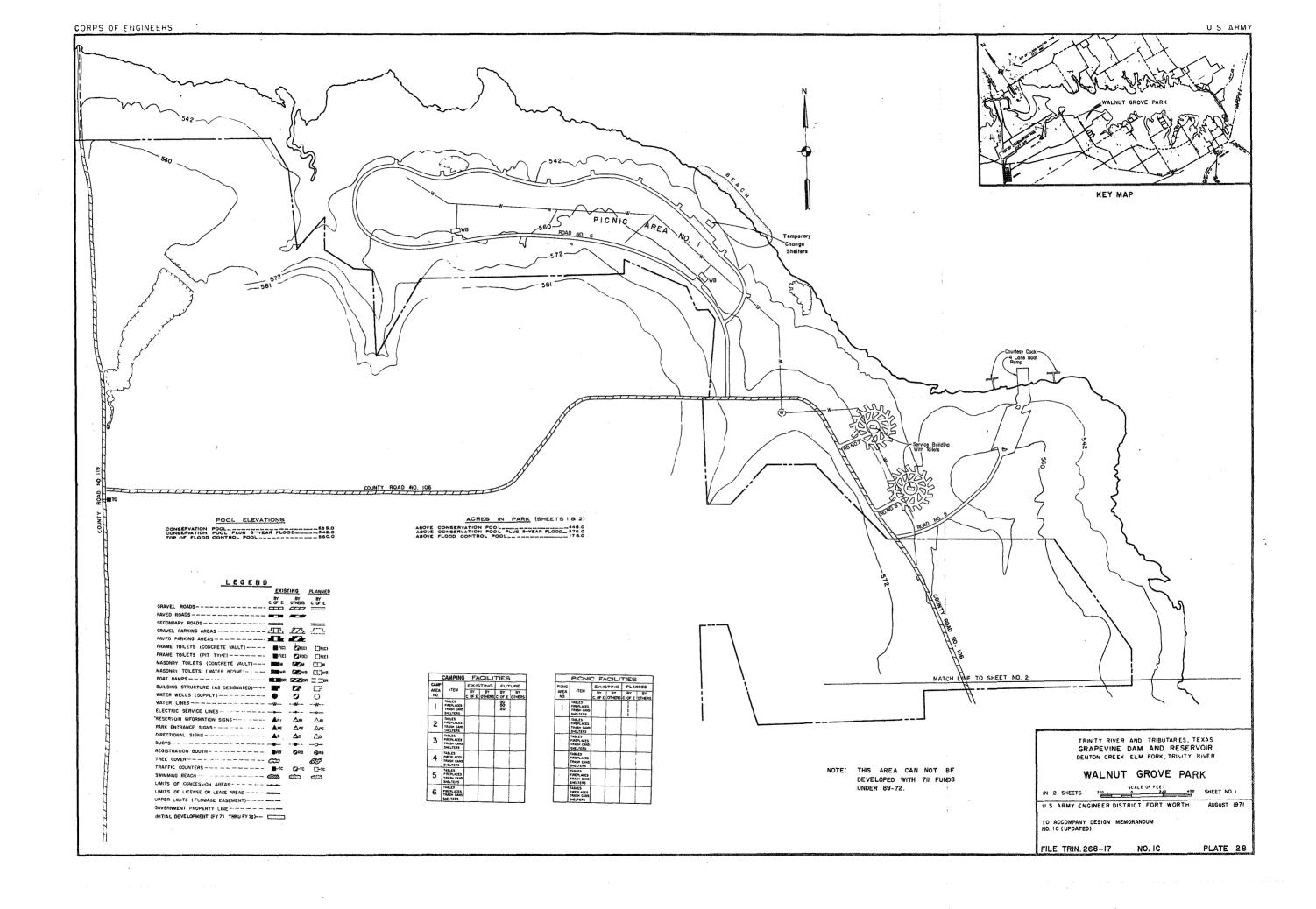
U.S. ARMY ENGINEER DISTRICT, FORT WORTH

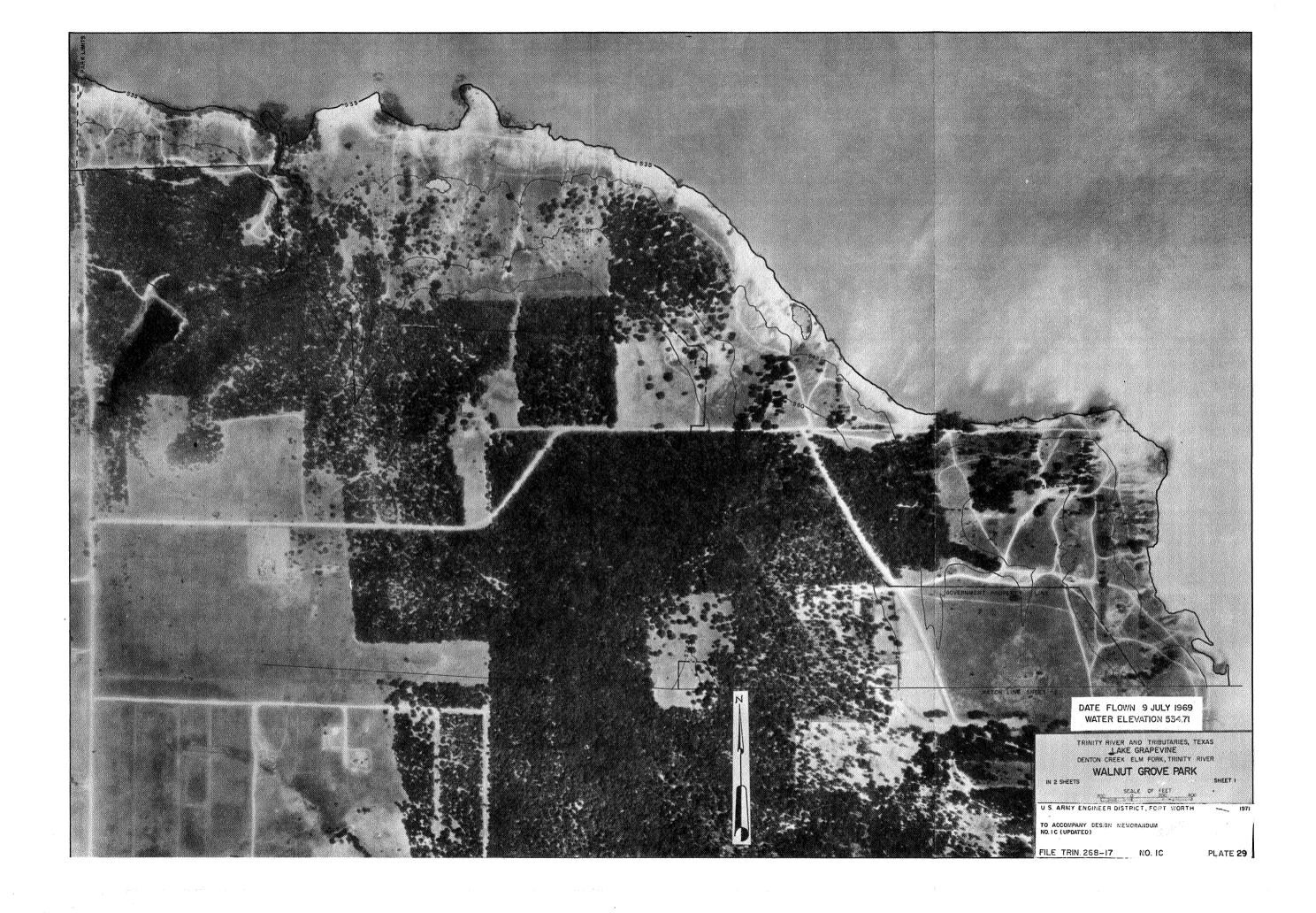
AUGUST. 1971

TO ACCOMPANY DESIGN MEMORANDUM NUMBER IC -MASTER PLAN (UPDATED)

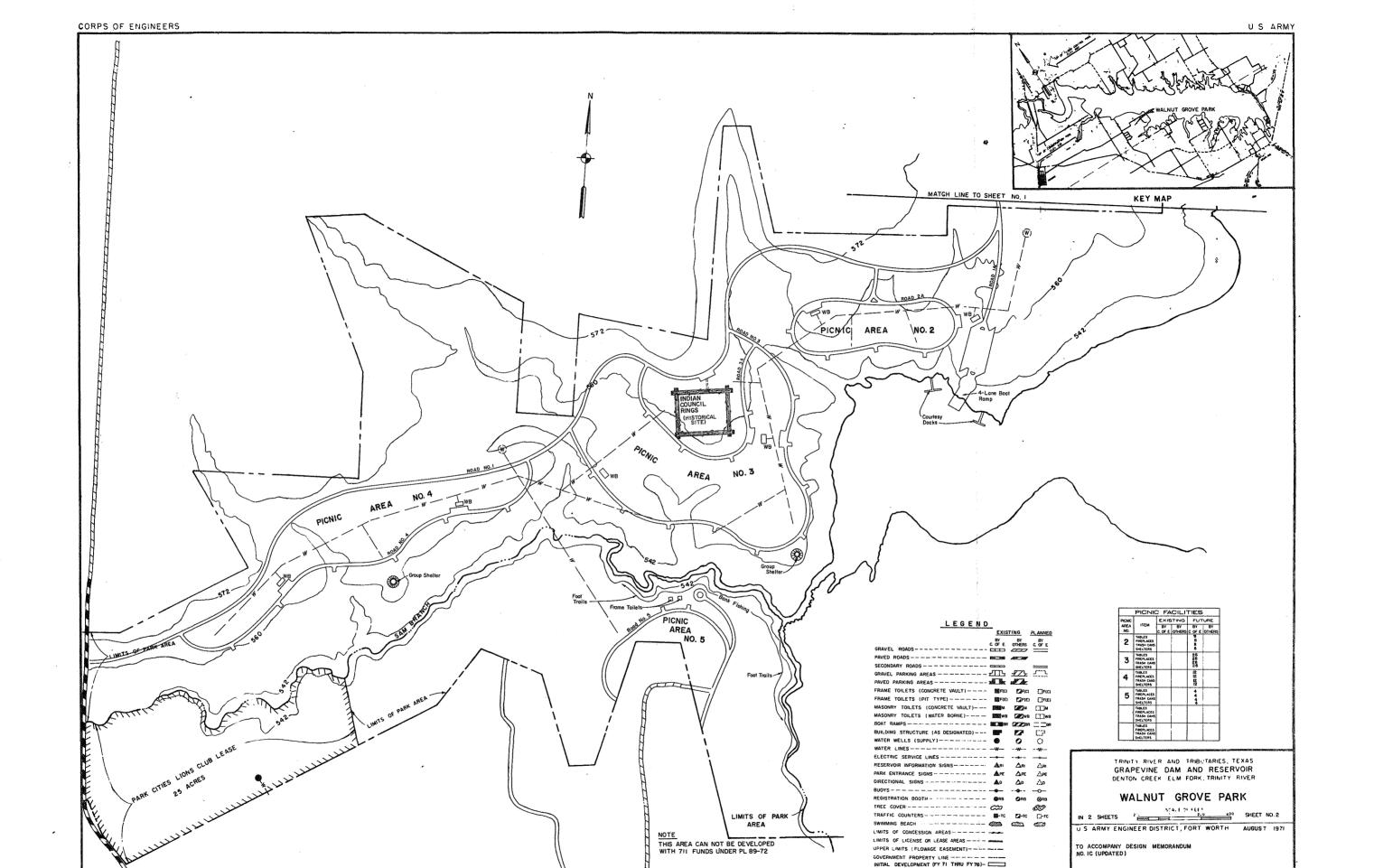
FILE:TRIN.268-17

NO.1-C





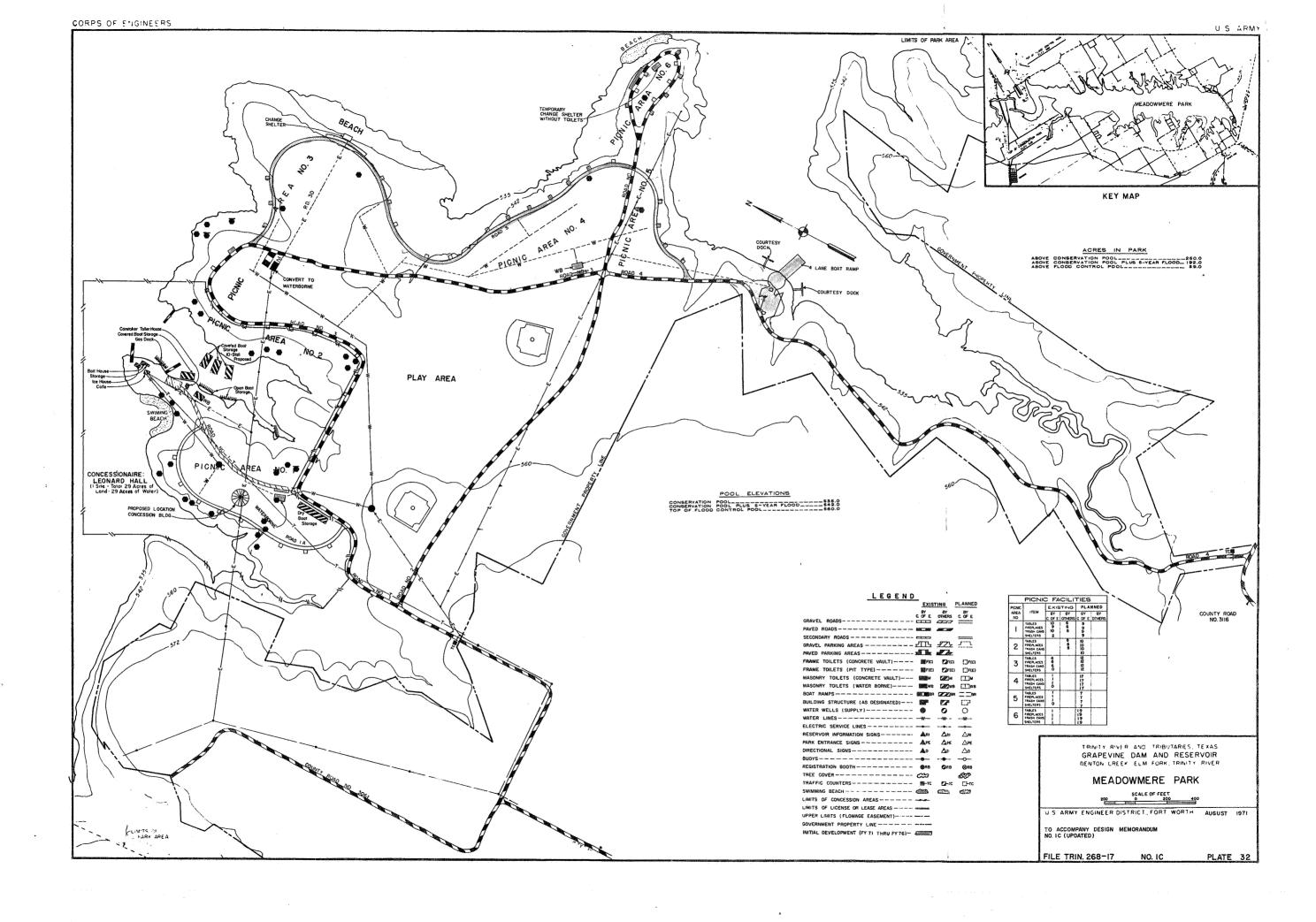
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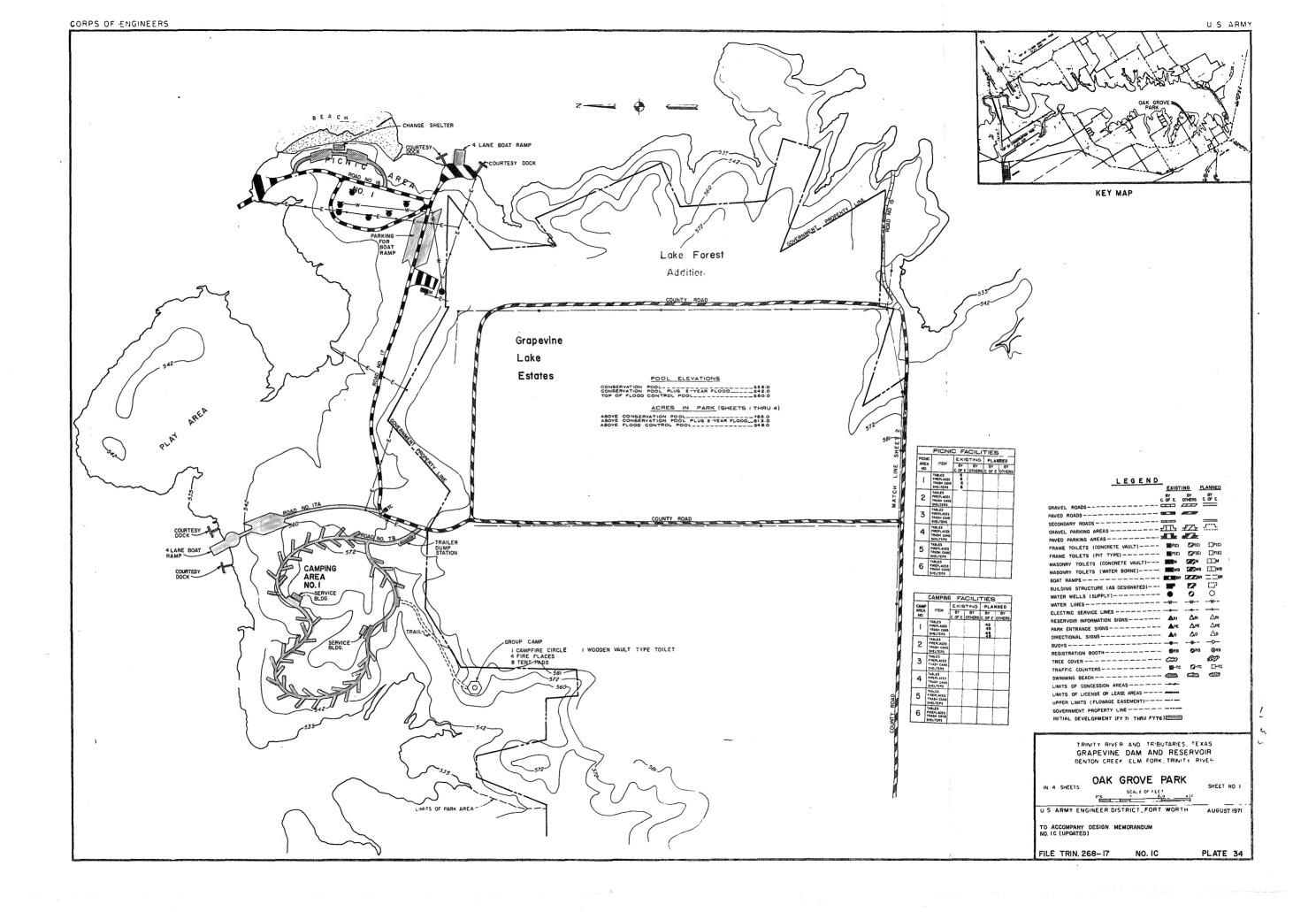
FILE TRIN. 268-17

NO.1C

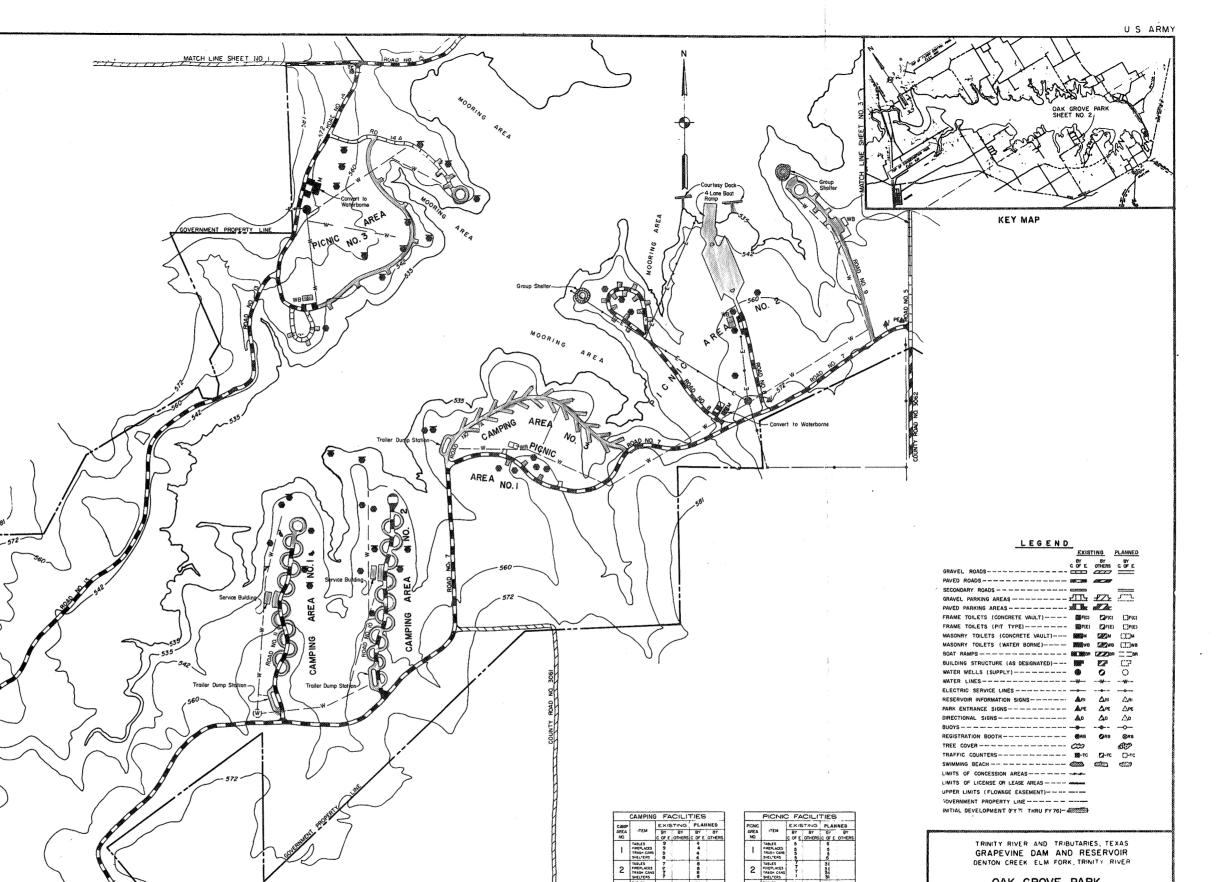








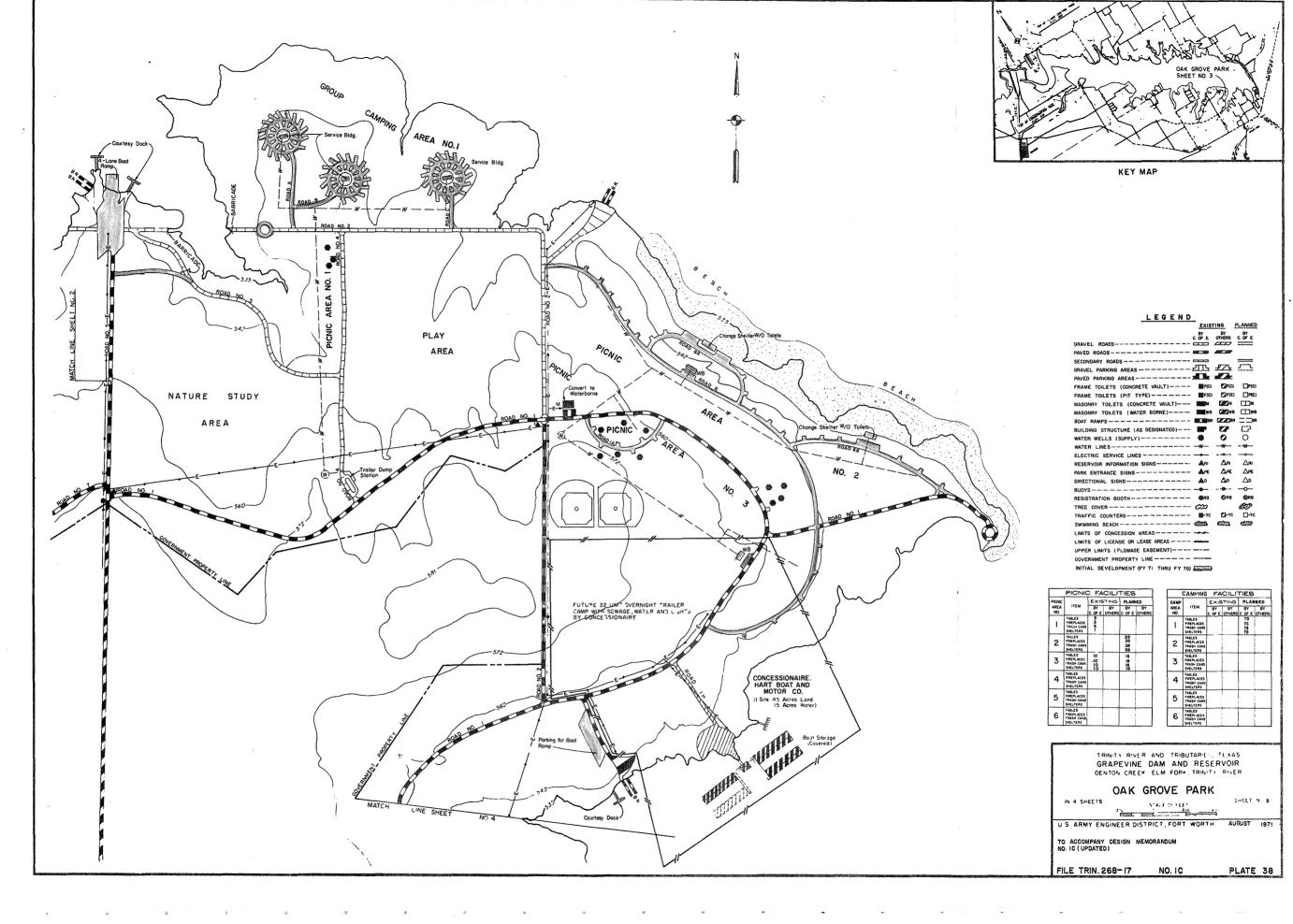


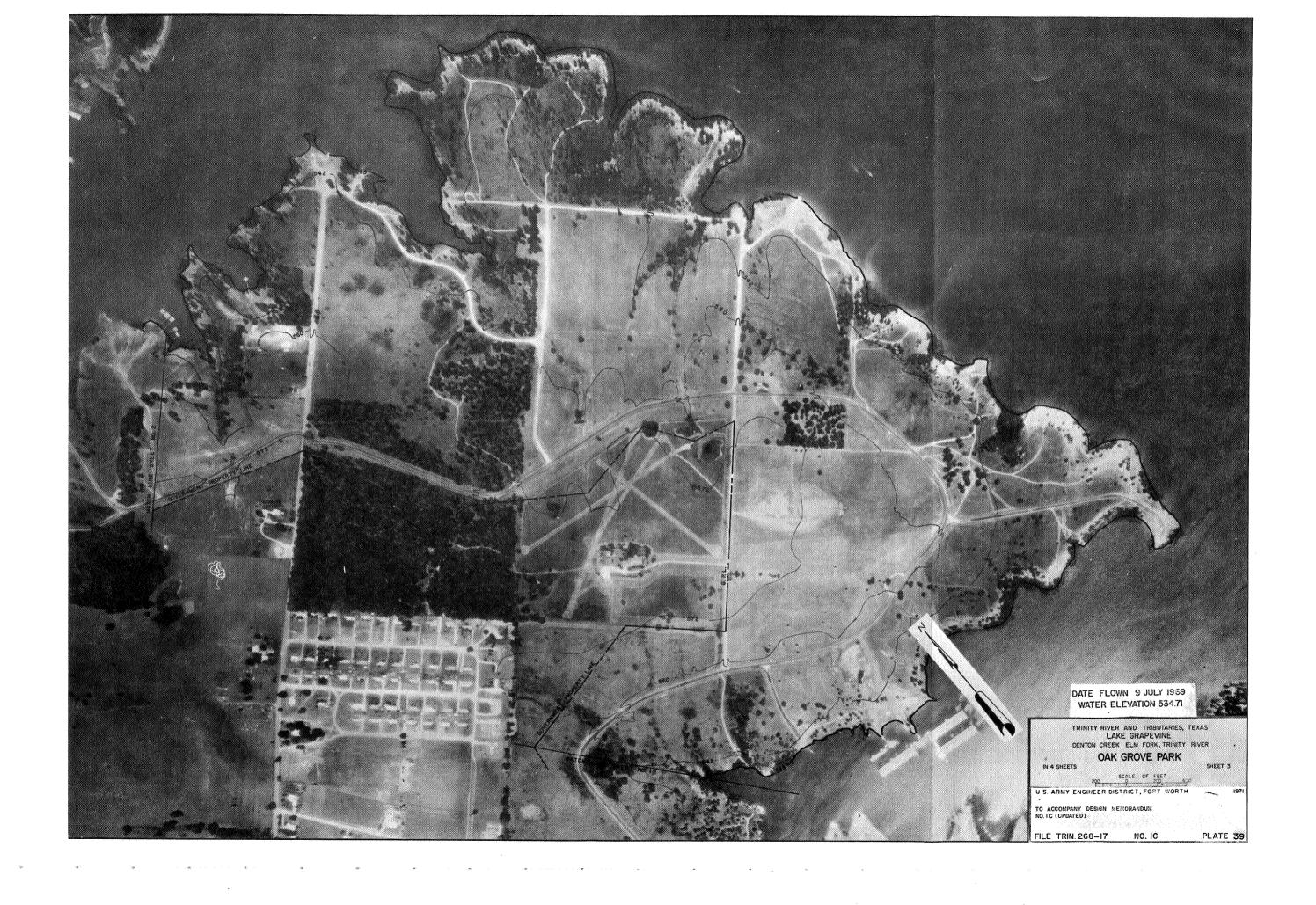


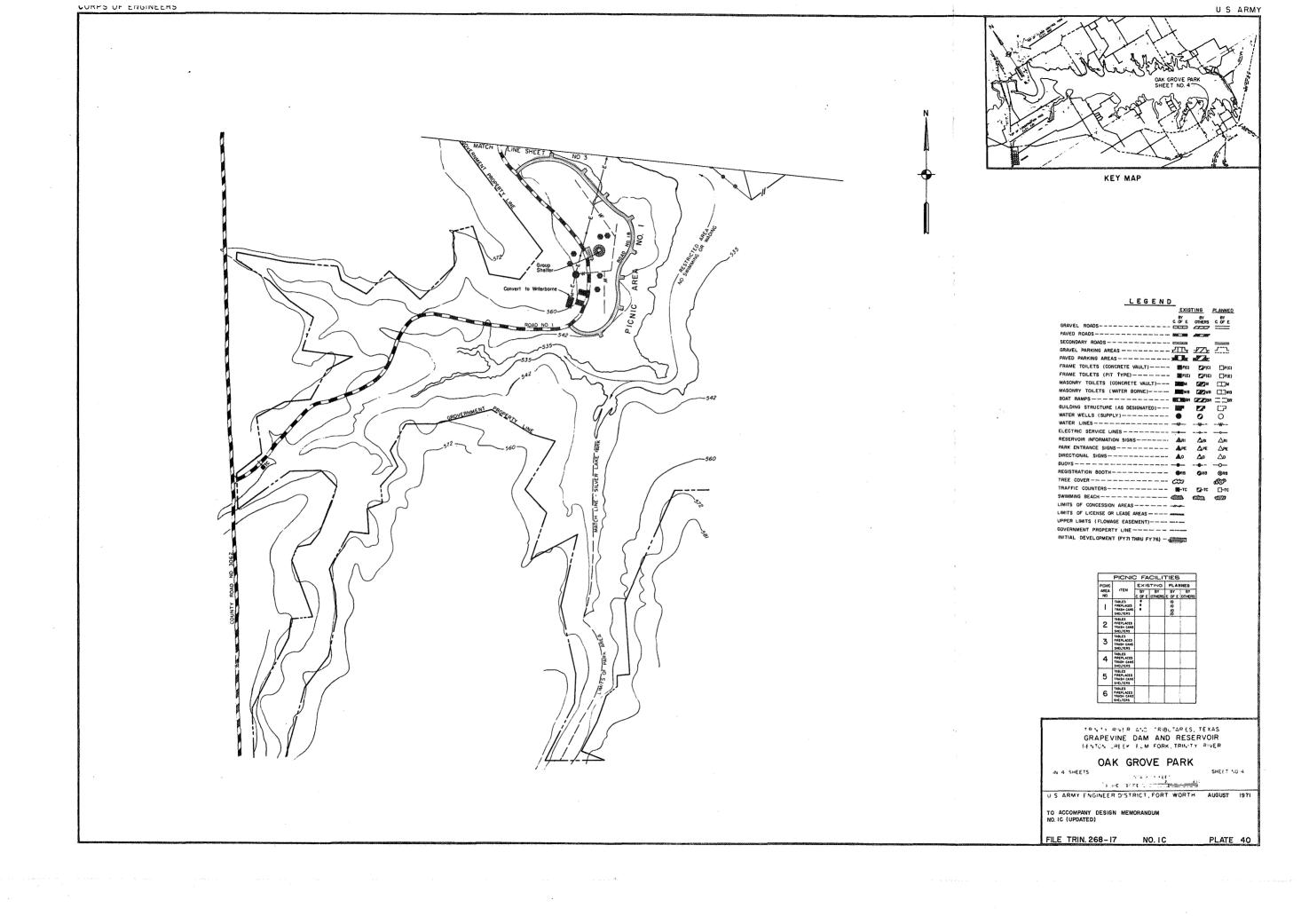
OAK GROVE PARK SHEET NO. 2 IN 4 SHEETS SCALE OF FEET 200 420 U.S. ARMY ENGINEER DISTRICT, FORT WORTH AUGUST 1971 TO ACCOMPANY DESIGN MEMORANDUM NO.IC (UPDATED) FILE TRIN. 268-17 PLATE 36

CORPS OF ENGINEERS

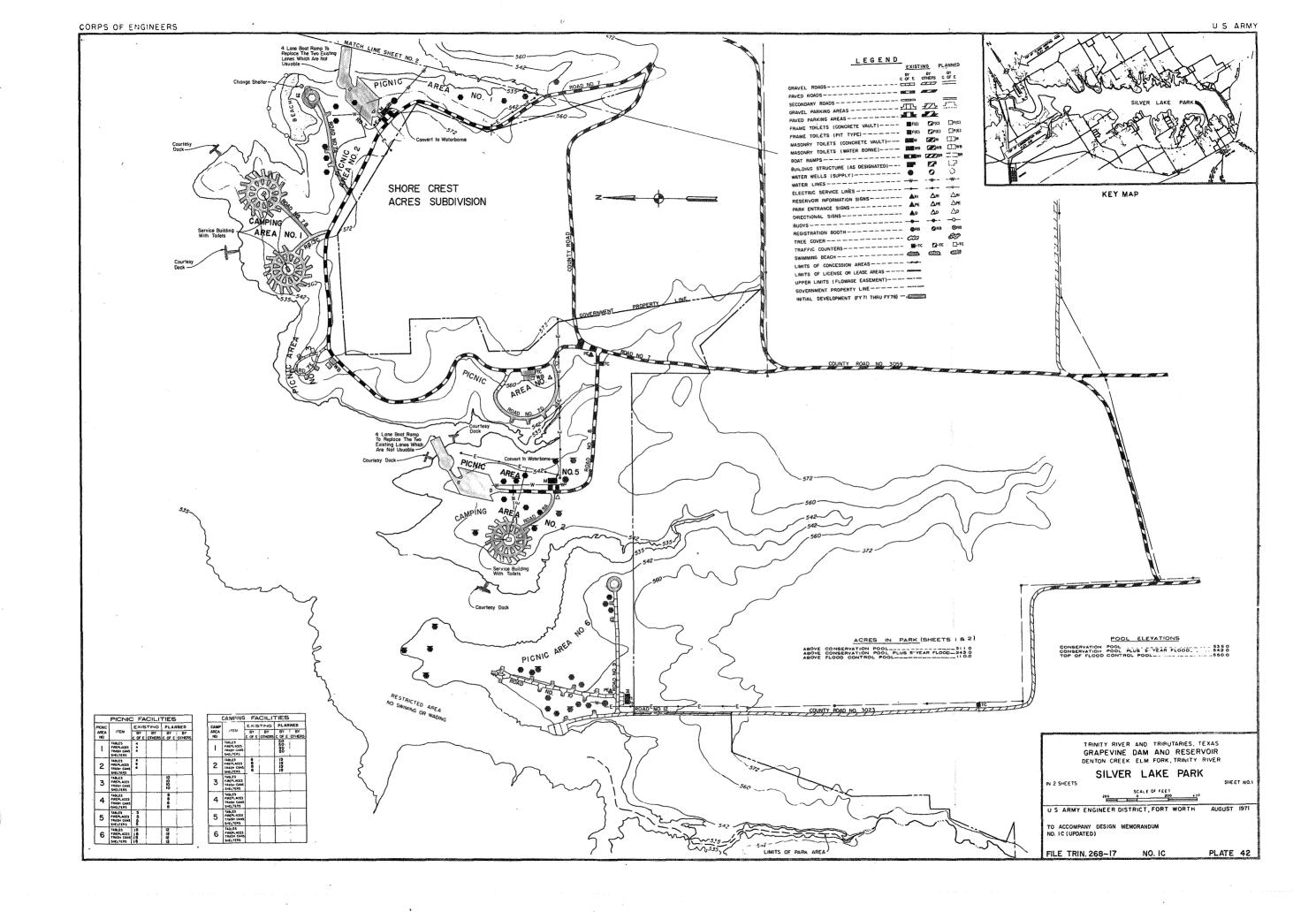












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