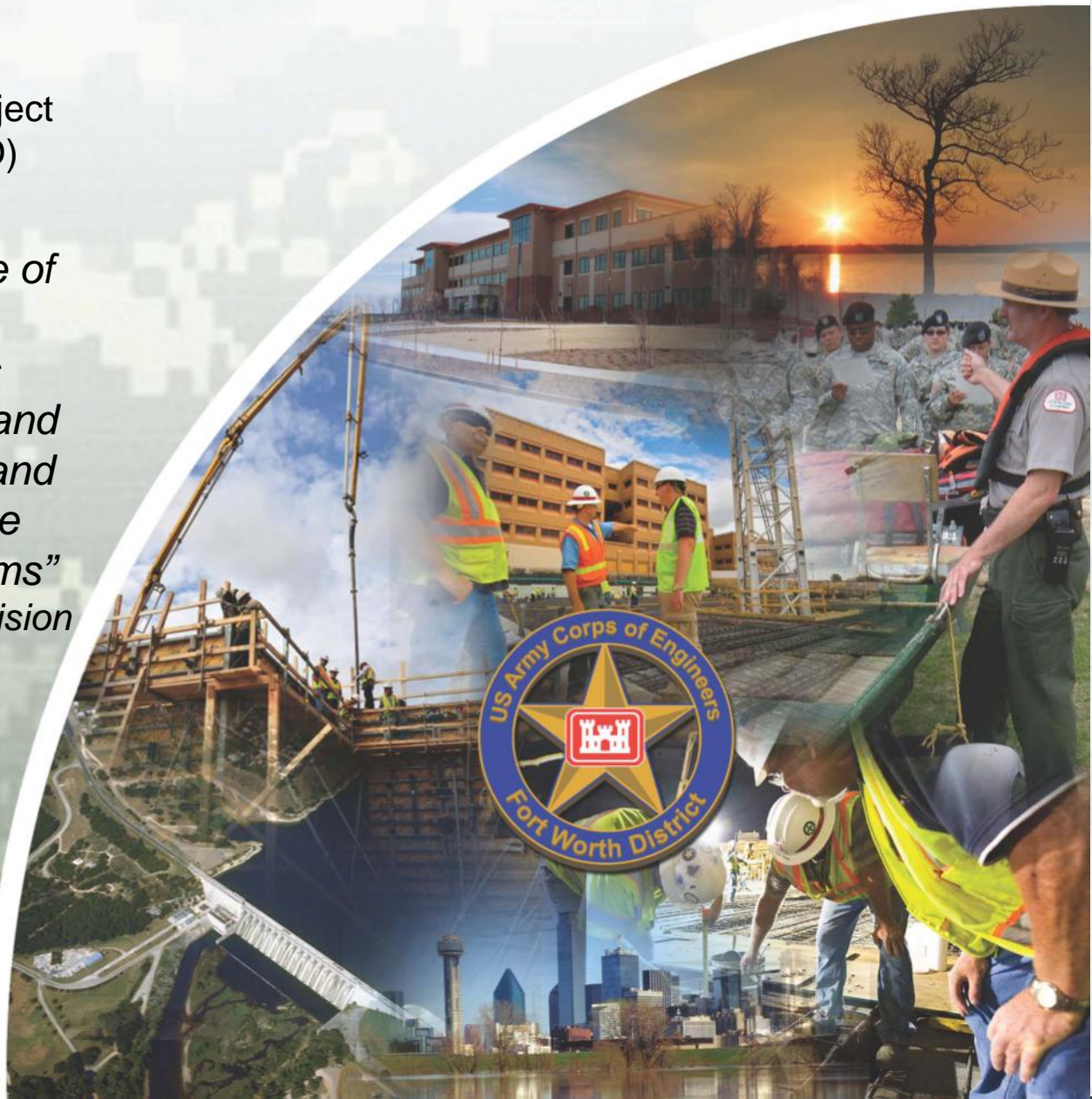


Fort Worth District

Bob Morris

Deputy Chief, Program and Project
Management Division (PPMD)

*“A GREAT engineering force of
highly disciplined people
working with our partners
through disciplined thought and
action to deliver innovative and
sustainable solutions to the
Nation's engineering problems”
- District's Vision*



6 February 2015

Fort Worth District History

Established on April 14th 1950 after the disastrous flood of 1949 that claimed 11 lives and cost \$11 million to local businesses.



In 1951, the Fort Worth District was given the responsibility for military construction and real estate in Texas.

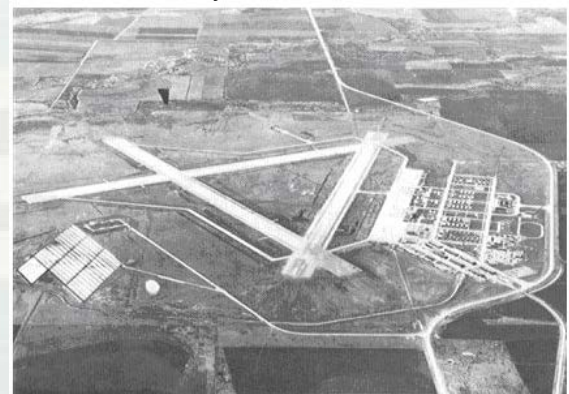


Benbrook Dam Construction 1950



Constructed and continues to maintain 25 flood control dams and 2 major floodways throughout the State of Texas, preventing over \$68 Billion in Flood Damage

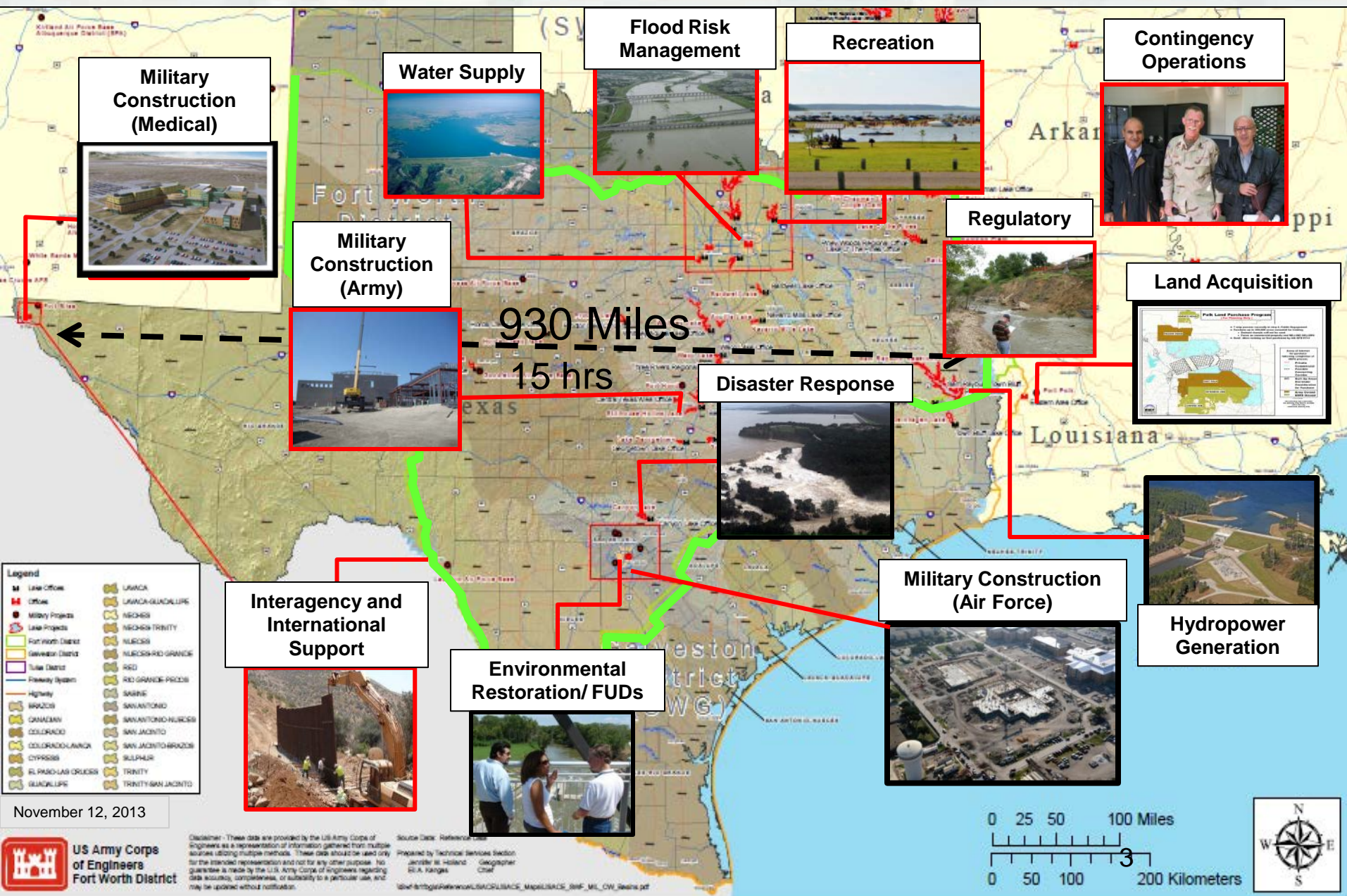
Dyess, AFB 1951



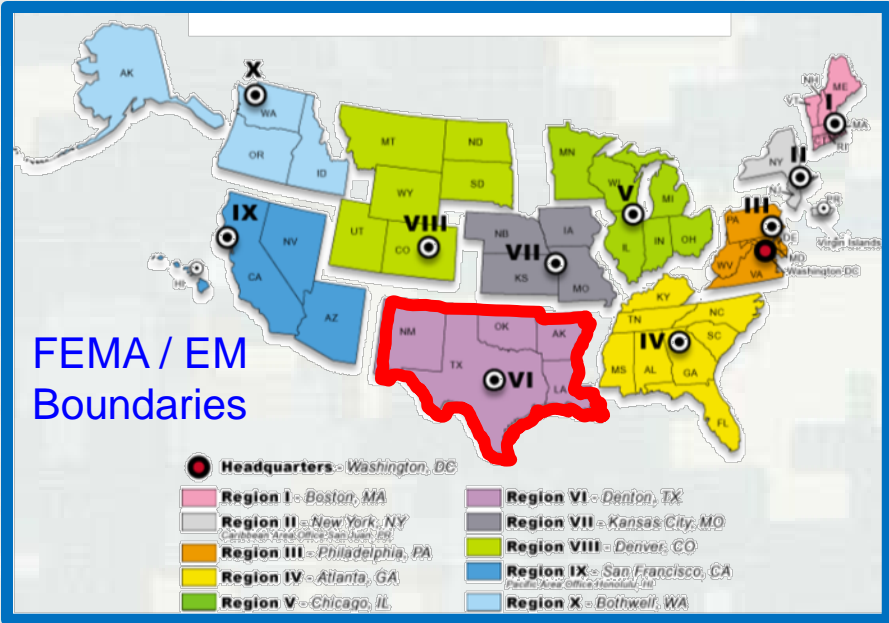
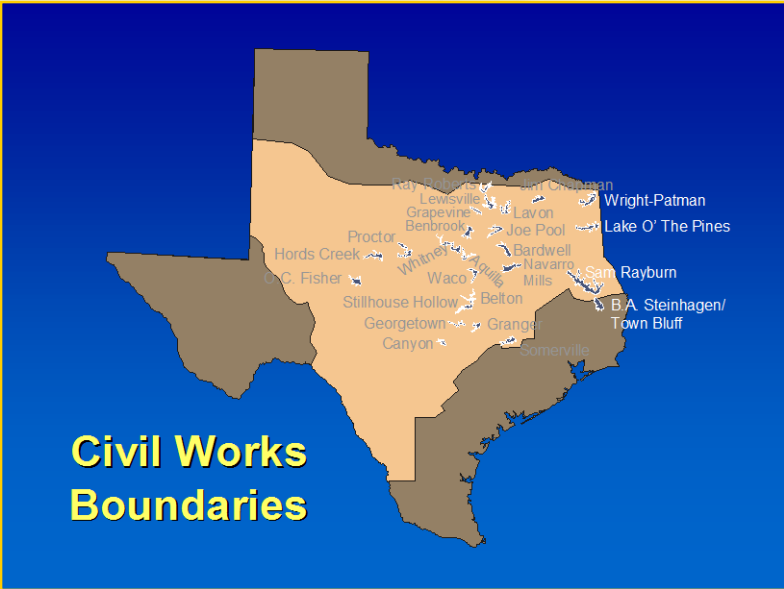
The Fort Worth District built Dyess AFB, Fort Hood and Johnson Space Center in the 1950's



Fort Worth District Mission Areas



Fort Worth District Boundaries



The Building BLOCS

Building a Legacy Of Consistent Success

Headquarters Goals



Support National Security

Transform Civil Works

Reduce Disaster Risks

Prepare for Tomorrow

USACE Campaign Plan (UCP)

Southwestern Division FY15 Priorities



- Implement sustainable infrastructure systems and strategies for the Texas Gulf Coast through innovation, Regional Sediment Management, and Engineering with Nature.
- Collaborate with partners to develop and implement infrastructure strategies to sustain existing USACE multipurpose reservoirs, and aid in the development and implementation of State Water planning initiatives.
- Partner with industry and users of the MKARNS to develop a model system to ensure its long-term reliability and sustainability.
- Assist civil works and military customers in making informed investment decisions to meet their project needs.
- Grow, cultivate and maintain the targeted competencies necessary to meet the future requirements of the nation, while focusing on human capital management principles and strategies to maintain a relevant and ready workforce aligned for future missions.
- Integrate knowledge management, new technologies and enterprise tools to modernize practices and deliver high-value solutions. .

Implementation Plan (IPLAN)

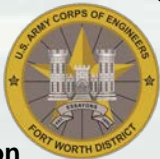
Fort Worth District FY 15 Priorities

Commander's Priorities

- Strengthen and maintain customer relations – deliver on commitments
- Refine RPEC processes to normalize operations and achieve performance goals
- Streamline processes for reimbursable projects
- Implement Federal energy mandate strategies
- Execute our program safely
- Continue to deliver quality non-traditional services & gain new customers
- Develop PMBP culture through Back to Basics and PDT Training Program
- Be prepared to conduct / support contingency operations
- Develop strategy for water supply & supporting infrastructure
- Tailor and realign competencies for diversified workload and future opportunities

Priority Projects

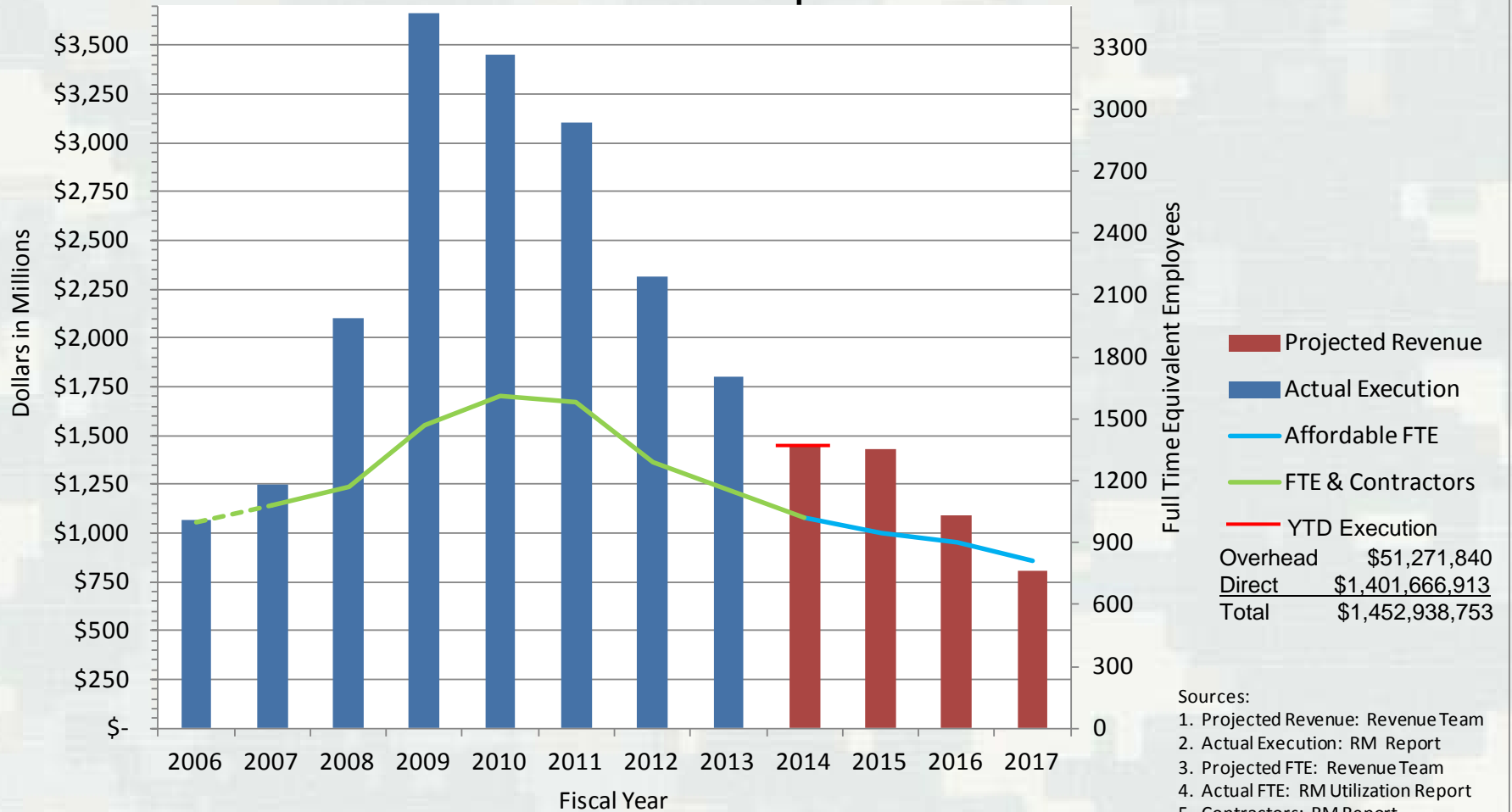
- Dallas Floodway / Dallas Floodway Extension
- Fort Hood & Fort Bliss Hospitals
- Airman Training Complex & Ambulatory Care Center (Lackland AFB)
- Sulphur River Feasibility Study
- Systems–Oriented Watershed Approach
- Sustainment, Restoration and Modernization (SRM)



Operations Plan (OPLAN)

Revenue Projections

Revenue and Workforce History and Forecast (FY06 - FY17) As of 30 Sep 14



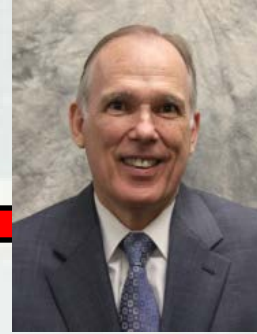
Fort Worth District Leadership Team



LTC Neil Craig
Acting District Commander



Mr. Brian Kamisato
Deputy District Engineer



Mr. Robert Geiger
Acting Deputy Commander

G & A Staff
ACEIT – Mr. Don Walker
EEO – Ms. Tonia Buxton
Emergency Mgmt – Mr. Mike Kingston
Internal review – Ms. Quynh Dang
Logistics – Ms. Tami Mahaffey
PAO – Ms. Rhonda Paige
Safety – Ms. Madeline Morgan
Small Business – Ms. Carolyn Staten



Mr. Todd Smith
ECSO Division



Mr. Eric Verwers
RPEC Division



Mr. Tim MacAllister
Operations Division



Mr. Rex Crosswhite
Office of Counsel



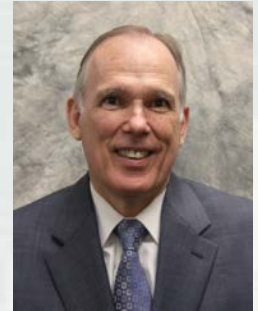
Mr. Brian Giacomozzi
Engineering and Construction Division



Mr. Rocky Lee
Real Estate Division



Ms. Kathrine Freeman
Contracting Division



Mr. Robert Geiger
Resource Management Office

USACE Vision

Engineering solutions for our Nation's toughest challenges.

USACE Mission

Deliver vital public and military engineering services; partnering in peace and war to strengthen our Nation's security, energize the economy and reduce risks from disasters.

USACE's Value to the Nation

USACE provides value for the Nation in many ways to diverse stakeholders.

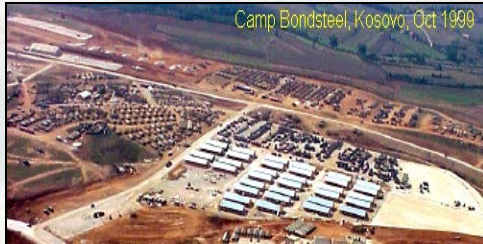
- We deliver positive impacts for today and tomorrow - in construction, natural resource management, energy and sustainability and capacity building, and more.
- We have the “right” people: world-class professionals, civilians, and soldiers alike.
- We are U.S. Army “*ambassadors*” on a daily basis to political leaders, America’s small businesses, and to citizens wherever we serve them.

USACE Mission Areas

BUILDING STRONG – USACE Supports the Army and the Nation

Military Programs

- Military Construction
- COCOM Support ,Overseas Contingency Operations (OCO)
- Installation Support, Environmental, Energy and Sustainability



Civil Works

- Navigation, Hydropower
- Flood Risk Management
- Shore Protection
- Water Supply, Regulatory
- Recreation, Disaster Response
- Environmental Restoration



Real Estate

- Acquire, Manage and Dispose
- DoD Recruiting Facilities
- Contingency Operations



Geospatial Support

- Support to Civil Works Programs
- Support to Military Programs
- Common Operating Picture/Environment
- Support to Emergency & Contingency Ops

Interagency Support

- Federal
- State
- Local
- International

Homeland Security

- Critical Infrastructure
- Anti Terrorism Plans
- Intelligence
- Facility Security



Research & Development

- Warfighter
- Installations & Energy
- Environment
- Water Resources



USACE Has a Diverse Mission Set Driven by Diverse Customers

What Districts Do

Districts
are Run
Like a
Business!

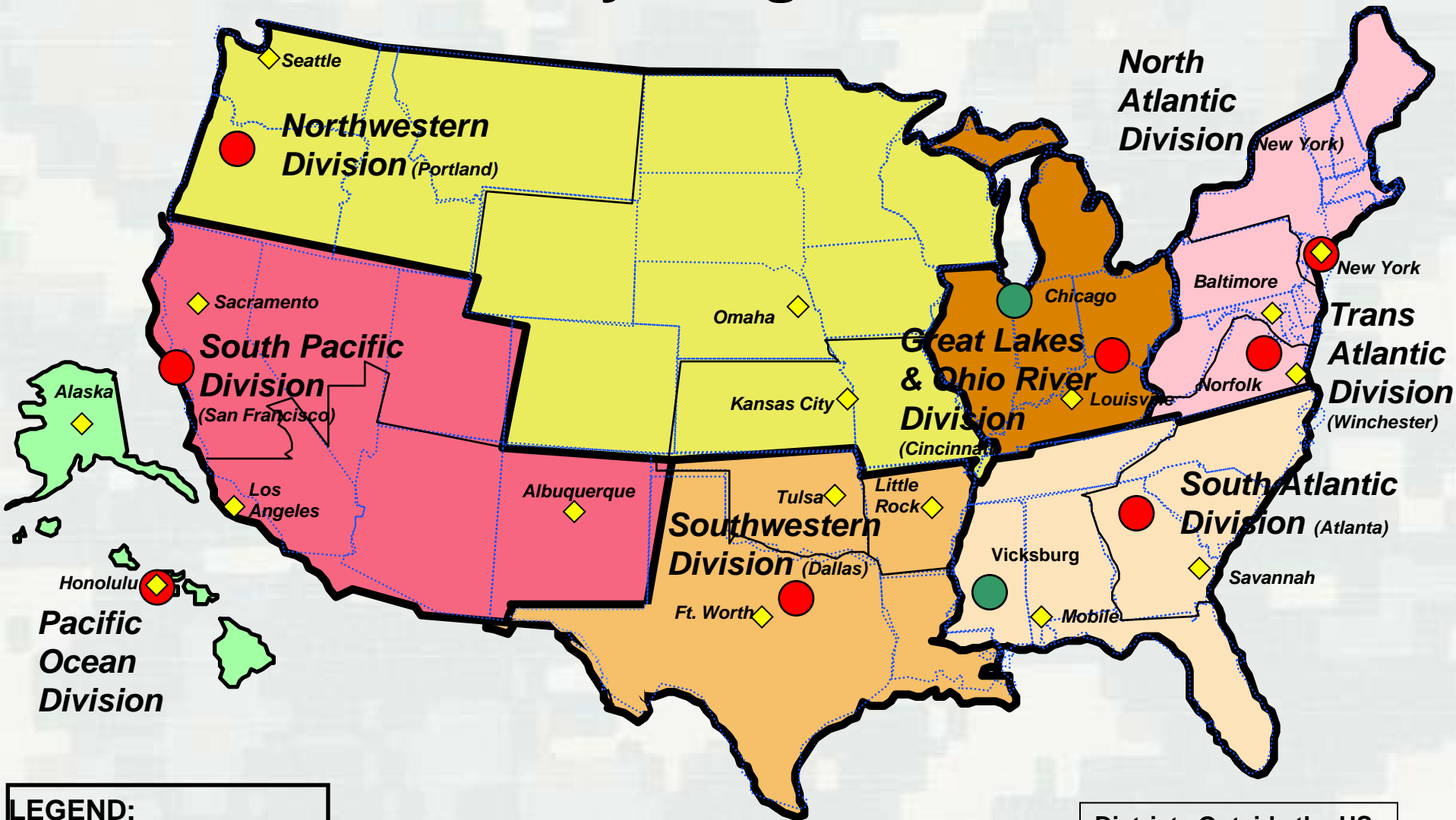
District Missions:

- Plan, Design & Deliver Military Construction Projects
- Plan, Design, Deliver, Operate & Maintain Civil/Public Works Projects
- Plan, Design & Deliver Environmental Projects
- Respond to Military Contingencies & Civil Emergencies
- Regulate Impacts to Wetlands and Navigable Waterways
- Provide Real Estate Services Support



Districts Execute!

USACE Military Program Boundaries



- LEGEND:**
- Engineer Commands
 - Divisions
 - ◆ District HQ location
 - Division boundary

Related Centers & Other Special Missions:
 Huntsville Engr & Support Center
 MED-Winchester - Africa, Bosnia, Mid-East

St. Louis District - Archaeology
 Philadelphia District - Brokered MILCON
 Mobile District - Panama, Puerto Rico, etc
 Transatlantic Division – USACE
 Deployment Center

- Districts Outside the US:**
- ◆ Europe (Germany)
 - ◆ Far East (Korea)
 - ◆ Japan
 - ◆ 3 Districts in TAD

Military Program

Missions

- Military Construction (MILCON)
- Real Estate
- Overseas Contingency Operations (OCO)
- Installation Support
- Environmental/ Formerly Used Defense Sites (FUDS)
- Interagency Support
- International Services



Ambulatory Care Center,
Lackland AFB, TX



Ft Hood Replacement Hospital,
Ft Hood, TX



Ft Bliss Replacement Hospital,
Ft Bliss, TX



HAAN Bridge, FT Bliss, TX



Army Strategic Command HQ,
Peterson AFB, CO



Border Fence, Imperial Sand Dunes, CA

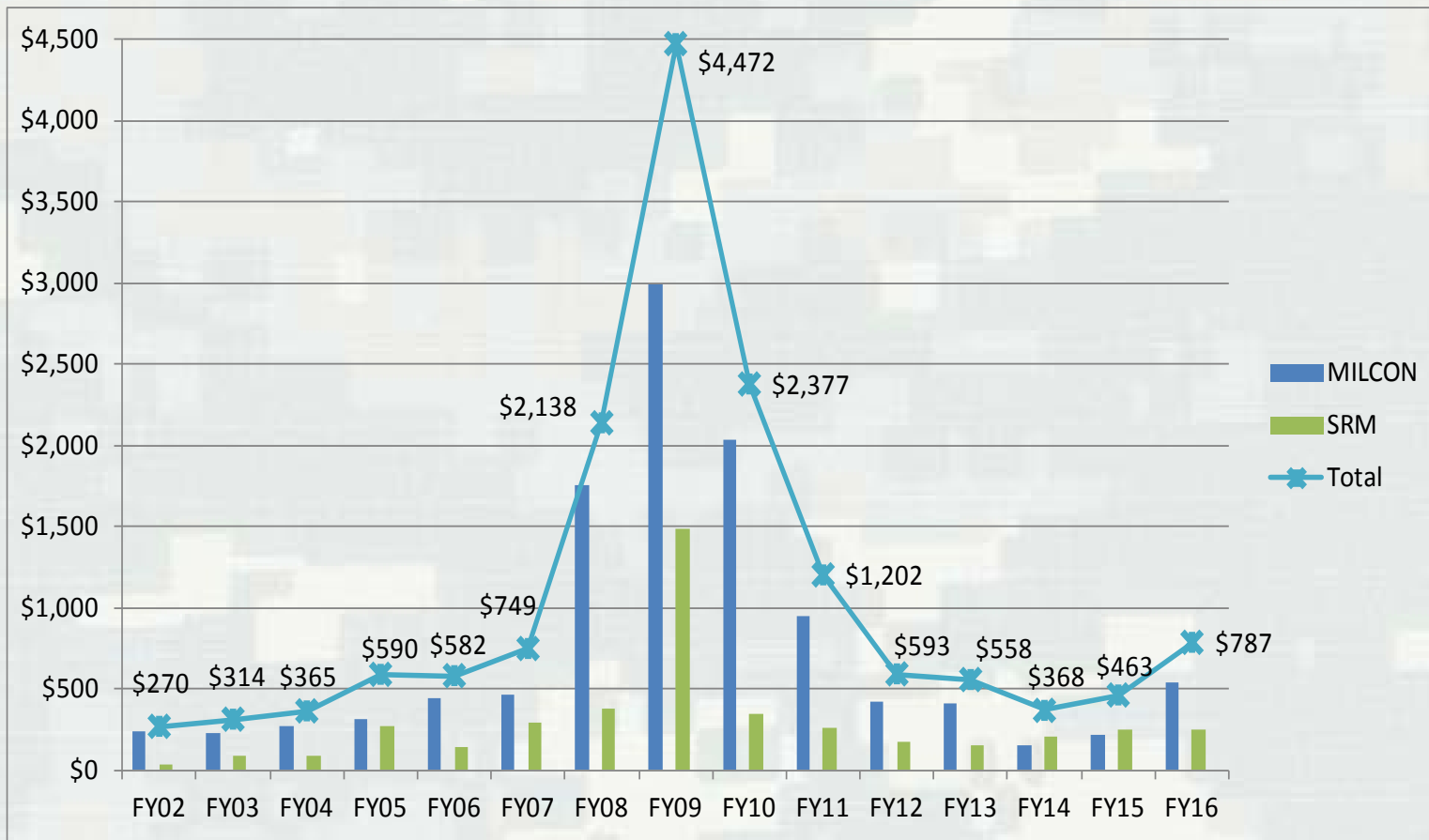


BAF -Kabul Road, Afghanistan



BRAC 133 Mark Center, Arlington, VA

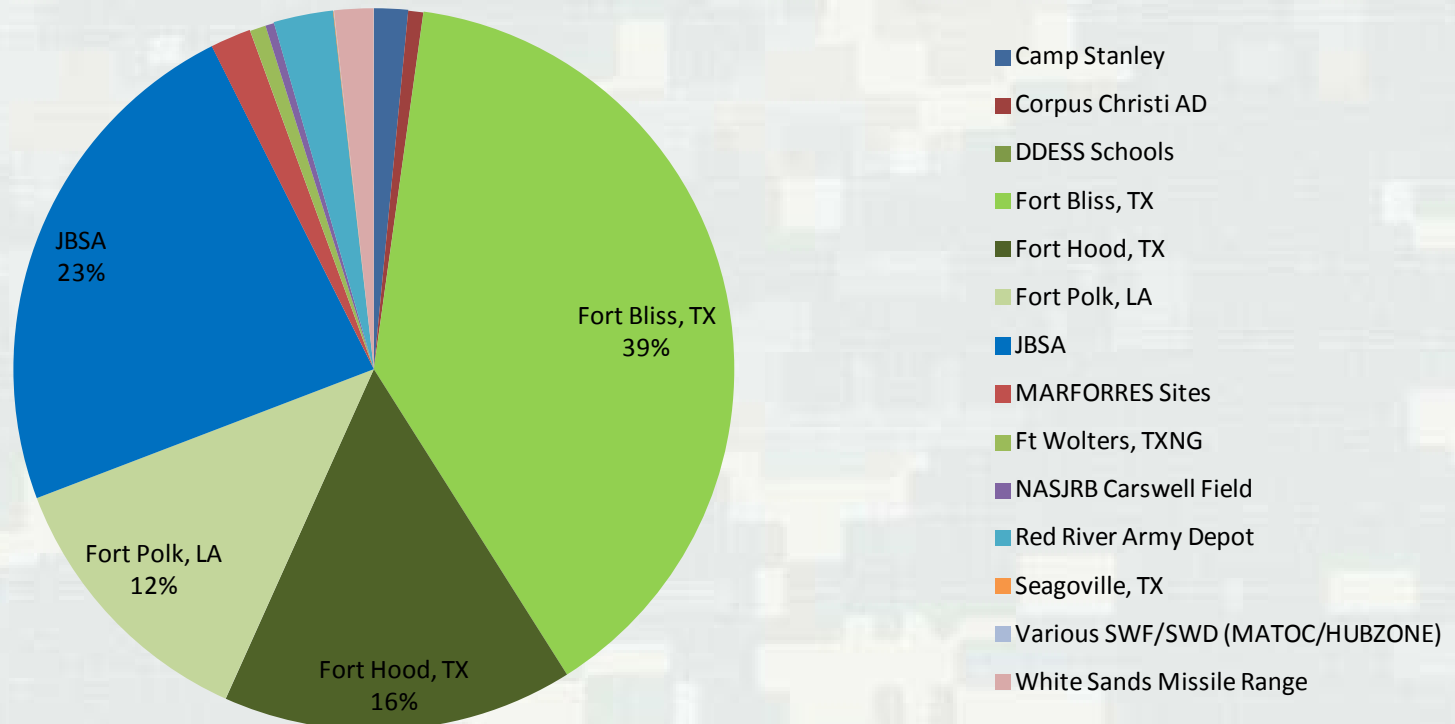
MILCON and SRM Awards: FY02-16



FY15 and FY16 are Projected Award Amounts

FY14 Military Awards

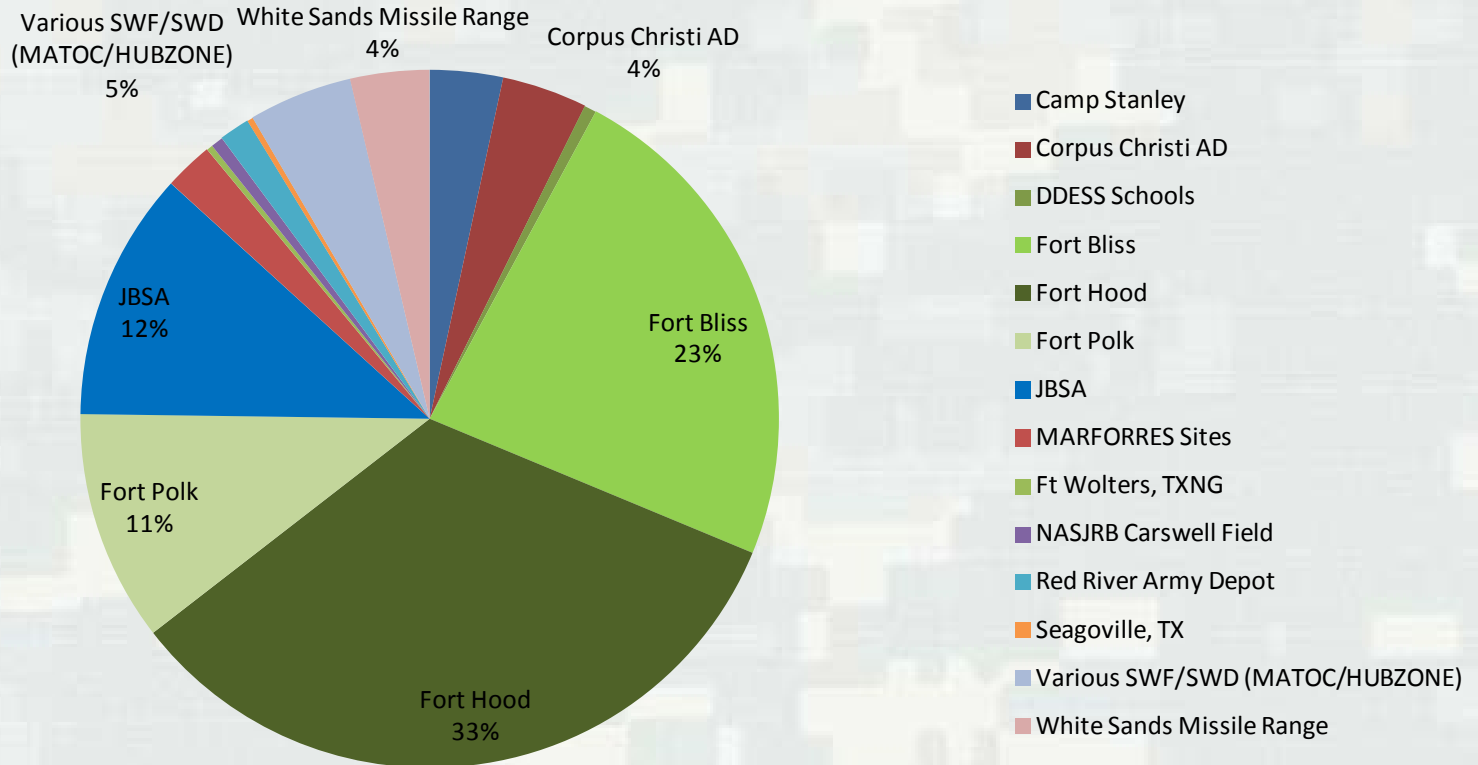
Contract Amount, 355 projects @ \$368M



By comparison . . . FY13 – 210 projects @\$558M

FY14 Military Awards

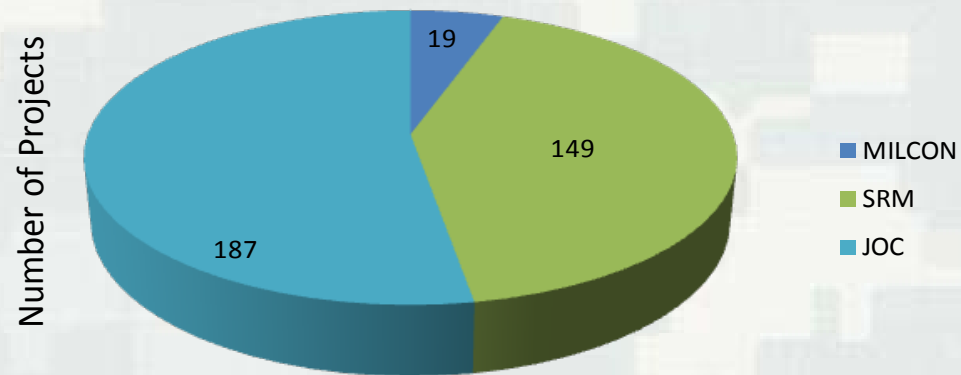
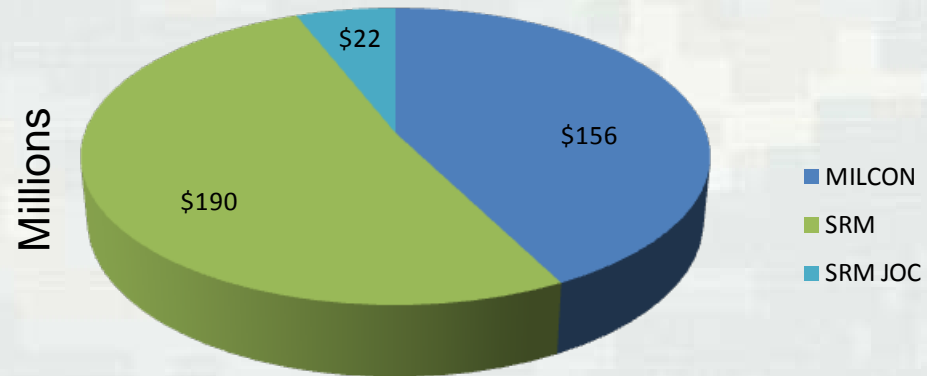
Number of Projects, 355 projects @ \$368M



By comparison . . . FY13 – 210 projects @\$558M

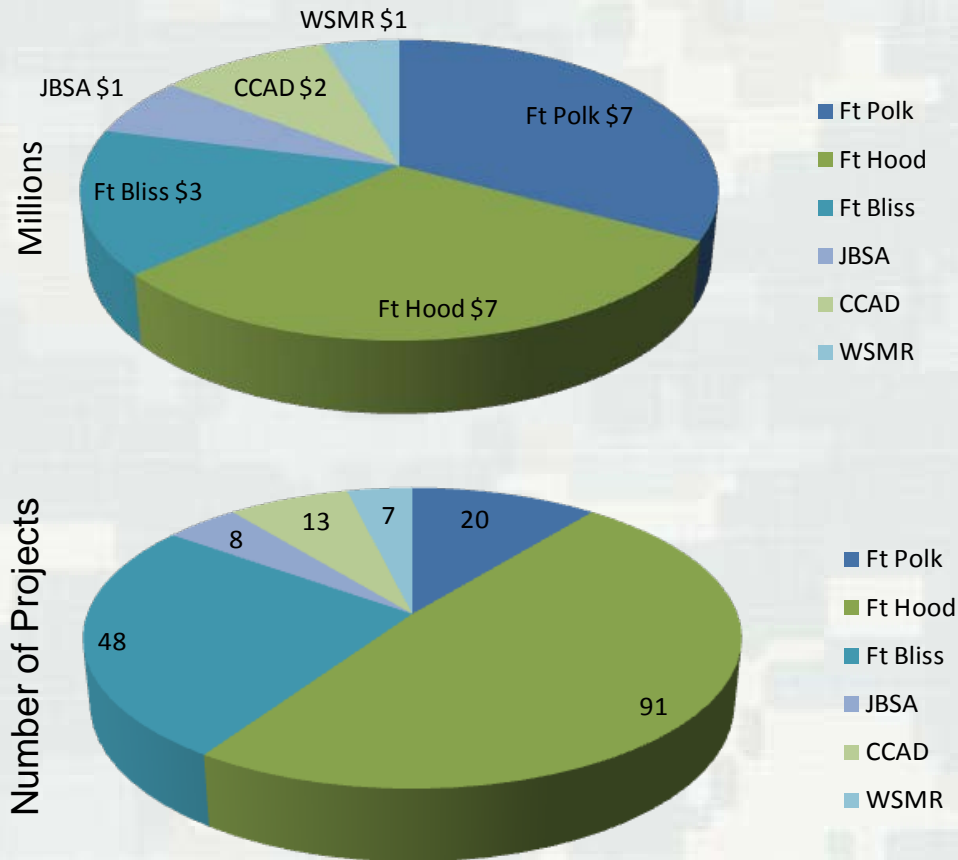
FY14 Military Awards

Program, 355 projects @ \$368M



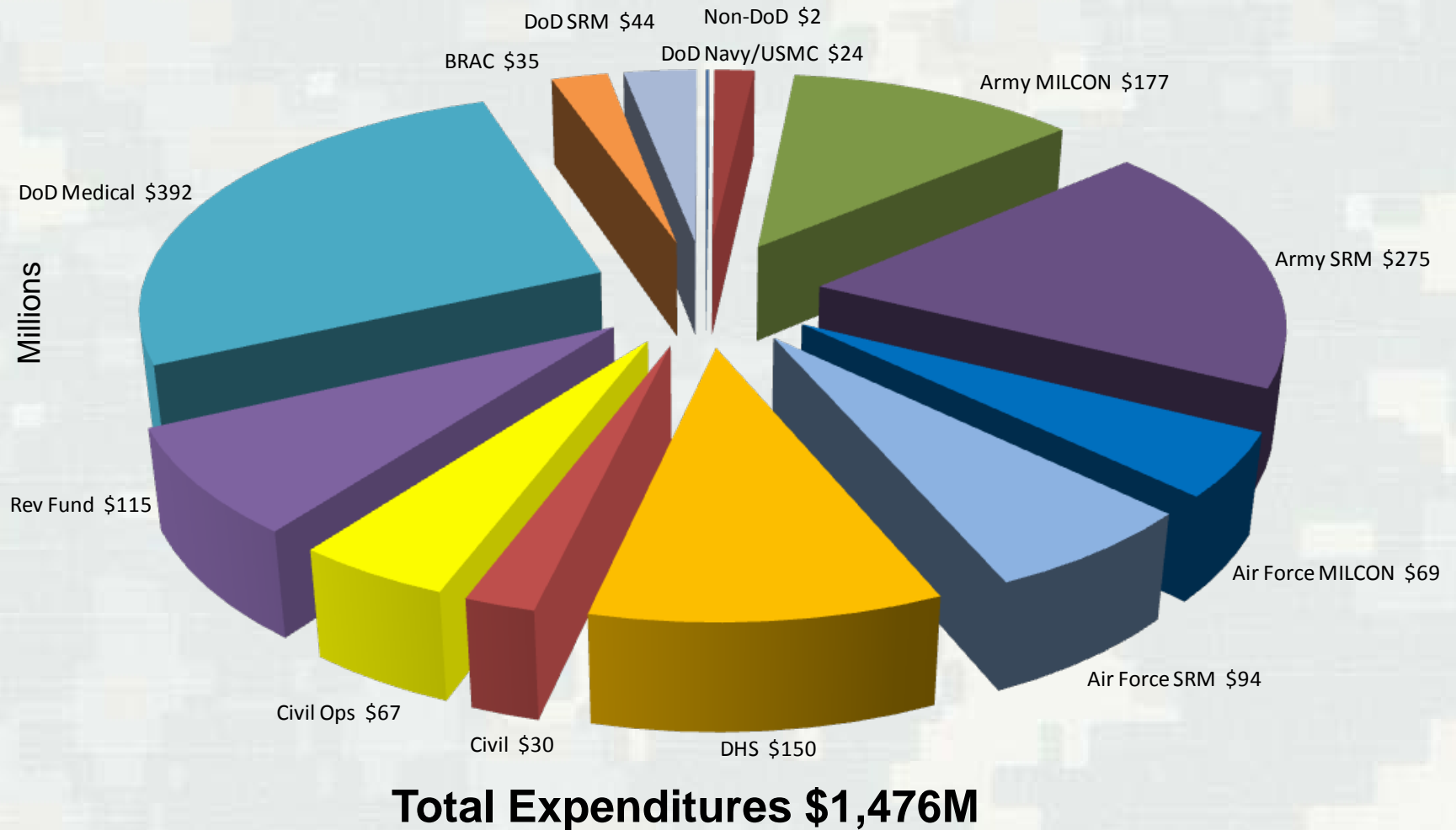
FY14 Military JOC SRM Awards

187 projects @ \$22M



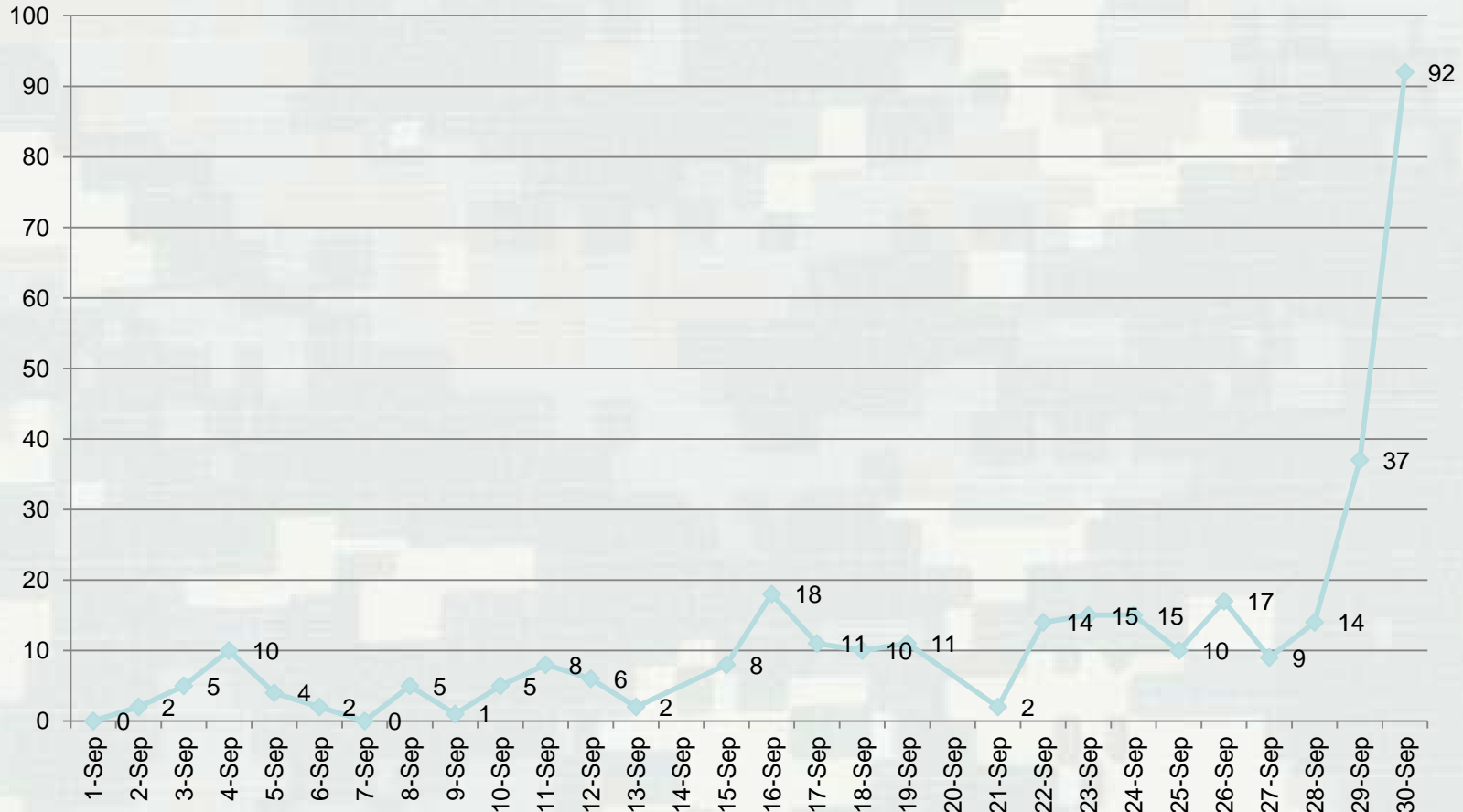
FY14 District Expenditures

Type of Funds



Military Contract Awards

Number by day for September

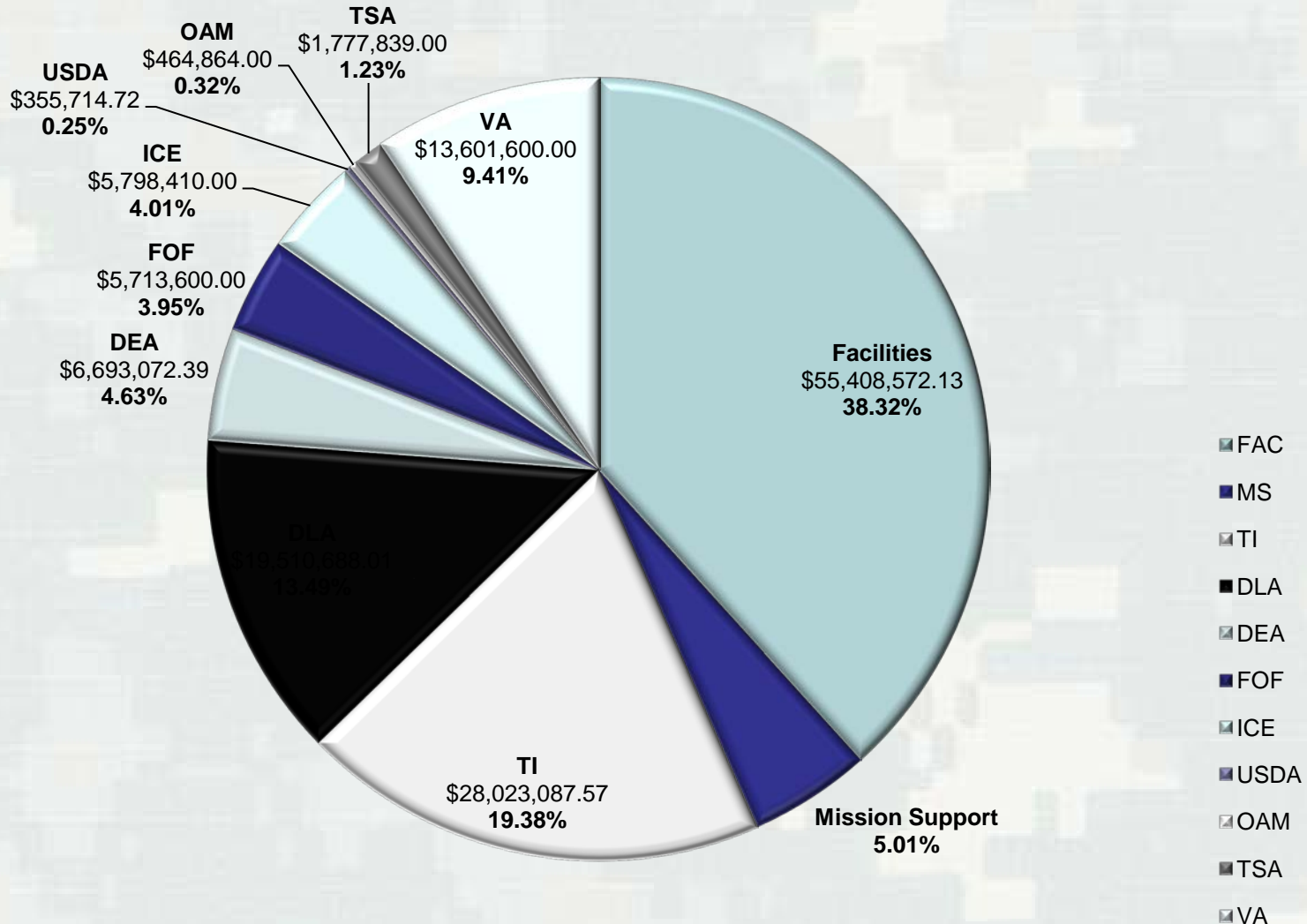


September Awards - 333

Total FY Awards - 2538

FY14 ECSO Program Funds Received

(Total received - \$144.5M; DLA - \$19.5M)



MILCON Program (FY 04 through FY 14)



AF BRAC - Ft Sam Houston
Medical Education and Training Center



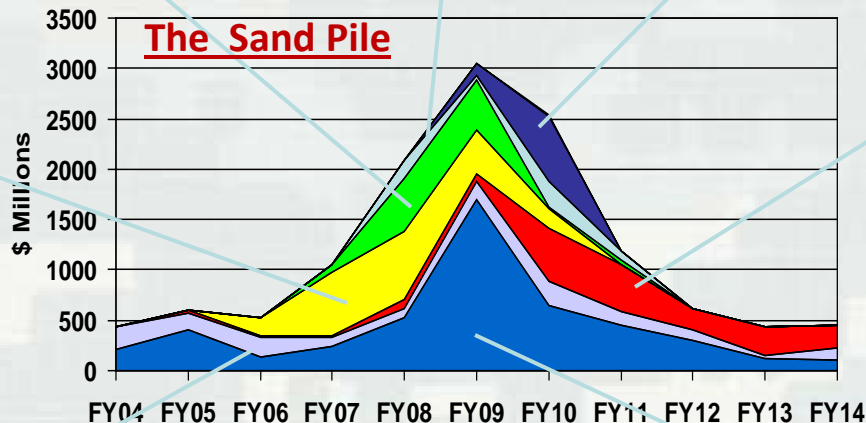
DOD BRAC - Ft Sam Houston
Military Medical Center



ARRA MILCON - Ft Bliss
Warrior In Transition Complex



Army BRAC - FT Bliss
Brigade Combat Team Complexes



DOD Medical - Lackland AFB
Ambulatory Care Center



MCAF - Goodfellow AFB
Consolidated Learning Center

- ARRA
- DOD BRAC
- AF BRAC
- Army BRAC
- DOD MILCON
- AF MILCON
- Army MILCON



BUILDING STRONG®
FINISHING STRONG



MCA - Ft Hood
Chapel

FY15 and Prior MILCON Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
Barracks Complex, FSH	RICHARDSON	13	323310	MCA			A	24 May 13A	02 Jan 15	02 Jan 15	19 May 15
Control Tower	BARRICK	14	336210	MCA			A	20 Sep 13A	07 Nov 13A	09 Dec 13A	18 Feb 15
Fire Station, SAMMC-N, FSH	RICHARDSON	15	400148	MCAF			A	15 Jan 15	30 Jan 15	05 Feb 15	30 Apr 15
Install Energy Efficient Interior Lighting	BARRICK	15	443016	ECIP			7	07 Aug 15	12 Aug 15	11 Sep 15	29 Oct 15
Structural Burn Facility	NGUYEN	15	443461	MMAF			6	30 Jan 15	30 Jan 15	10 Mar 15	15 May 15
Medical Clinic Replacement, JBSA, Lackland	SHARP	15	402839	DODM			7	13 Apr 15	27 May 15	26 Jun 15	08Sep 15
Hospital Replacement, Incr 6	MATAR	15	406817	DODM			6	10 Aug 12A	10 Aug 12A	9 Oct 12A	31 Mar 15
Structural Burn Facility, Ph 2	NGUYEN	15	372683	MMAF			6	19 Aug 15	19 Aug 15	28 Sep 15	18 Nov 15
NICoE Satellite Infrastructure, Bliss	EDWARDS	15	449788	DODU			3	NEW			
Project Count: 9					\$230.7	\$212.9					

FY16 MILCON Summary

Project Name	PM	P Y	P2#	Funds Type	PA \$M	CWE \$M	Auth Phase	RTA	ADV	Bid Open	AWD
ATC Dormitory 5, JBSA-Lackland	RICHARDSON	16	396031	MCAF			6	15 July15	20 Oct 15	03 Dec 15	31 Mar 16
Homeland Defense Operations Center	NGUYEN	16	443000	MCA			6	29 Dec 15	09 Jan 16	16 Mar 16	05 Apr 16
Powertrain Facility, Ph 1 (Infrastructure)	SOLIS	16	334390	MCA			6	13 Nov 15	30 Nov 15	31 Dec 15	23 Mar16
Simulations Center	SOLIS	16	330578	MCA			6	23 Nov 15	08 Dec 15	11 Jan 16	09 Feb 16
Bliss Hospital, Incr 7	MATAR	16	406818	DODM			6	10 Aug 12A	10 Aug 12A	9 Oct 12A	31 Mar 16
Project Count: 5					\$336.4	\$342.0					

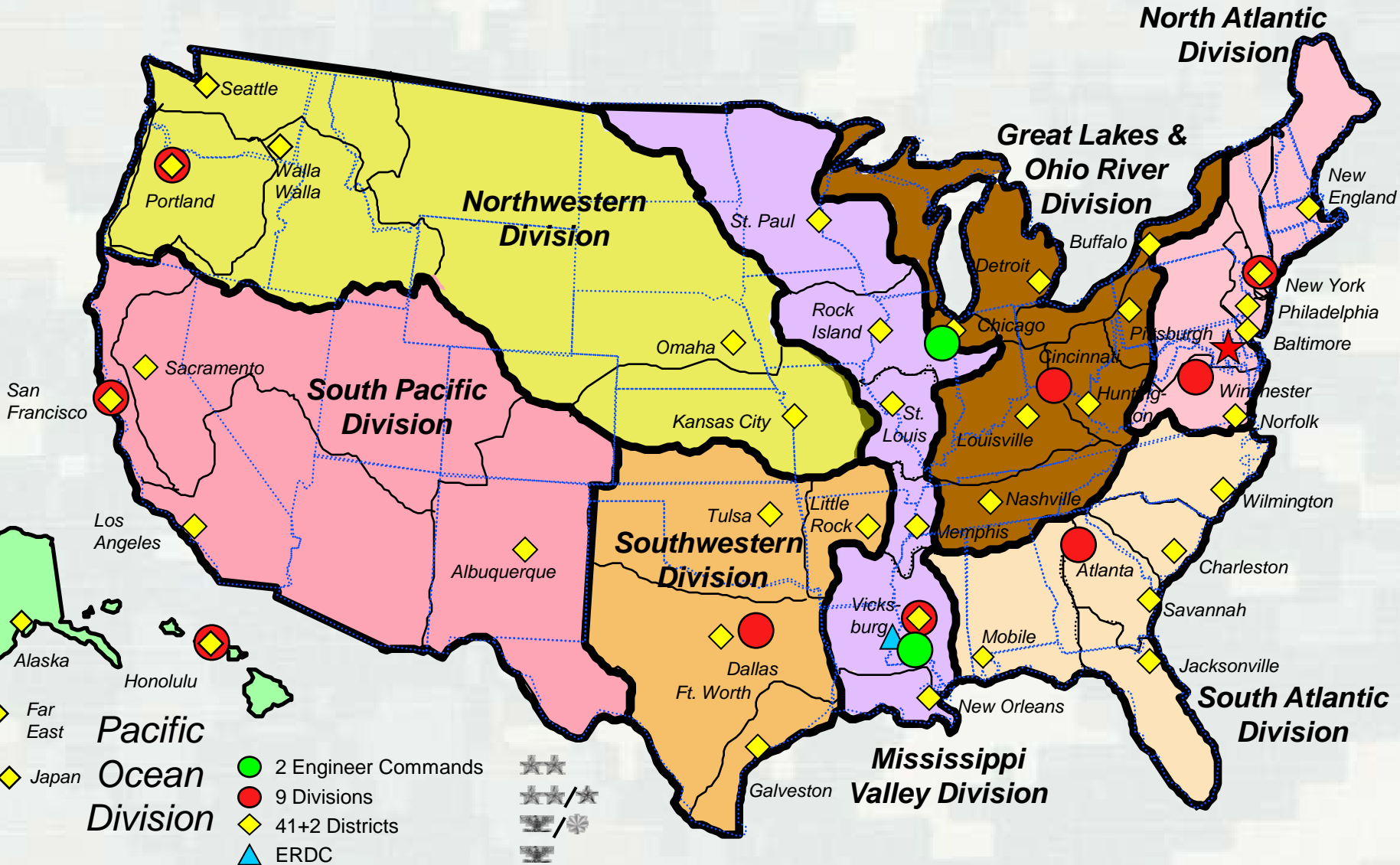
FY17 FYDP Projections

7 Projects @ \$141.4M

Project Name	Location	1391 #	FY	Funds Type	PA \$M
ATC Satellite Classroom/Dining (moved from FY16, code 4*)	JBSA-Lack	MPLS083737S3	17	MCAF	
Blood Donor Clinic	Fort Bliss	067402	17	DODM	
Repair Building 124	WSMR	078719	17	ECIP	
Waste Water Reclamation	WSMR	080572	17	ECIP	
Automated Infantry Platoon Battle Course	Fort Hood	071777	17	MCA	
Air Traffic Control Tower, Kelly AFB	JBSA	KELL123018	17	MCAF	
AFPC B Wing Bldg 499, Randolph AFB	JBSA	TYMX103001	17	MCAF	

*Except ATC DFAC #3, None of the FY17 projects have received Design Authorization

USACE Civil Works Boundaries



Civil Works Value to the Nation



299 Deep Draft & 627 Shallow Draft Harbors

12,750 Miles of Levees



400 Miles of Shore Protection: Destination for 75% of U.S. Vacations



3% of Nation's Electricity: > \$1.5 Billion in Power Sales



Stewardship of 11.7 Million Acres Public Lands



Environmental Restoration: 72,000 Regulatory Permits



Emergency Responses

13,000 Miles of Commercial Inland Waterways:
50% the Cost of Rail
10% the Cost of Truck

U.S. Ports & Waterways Convey > 2 Billion Tons of Commerce

Foreign Trade Creates > \$160 Billion in Tax Revenue

694 Dams



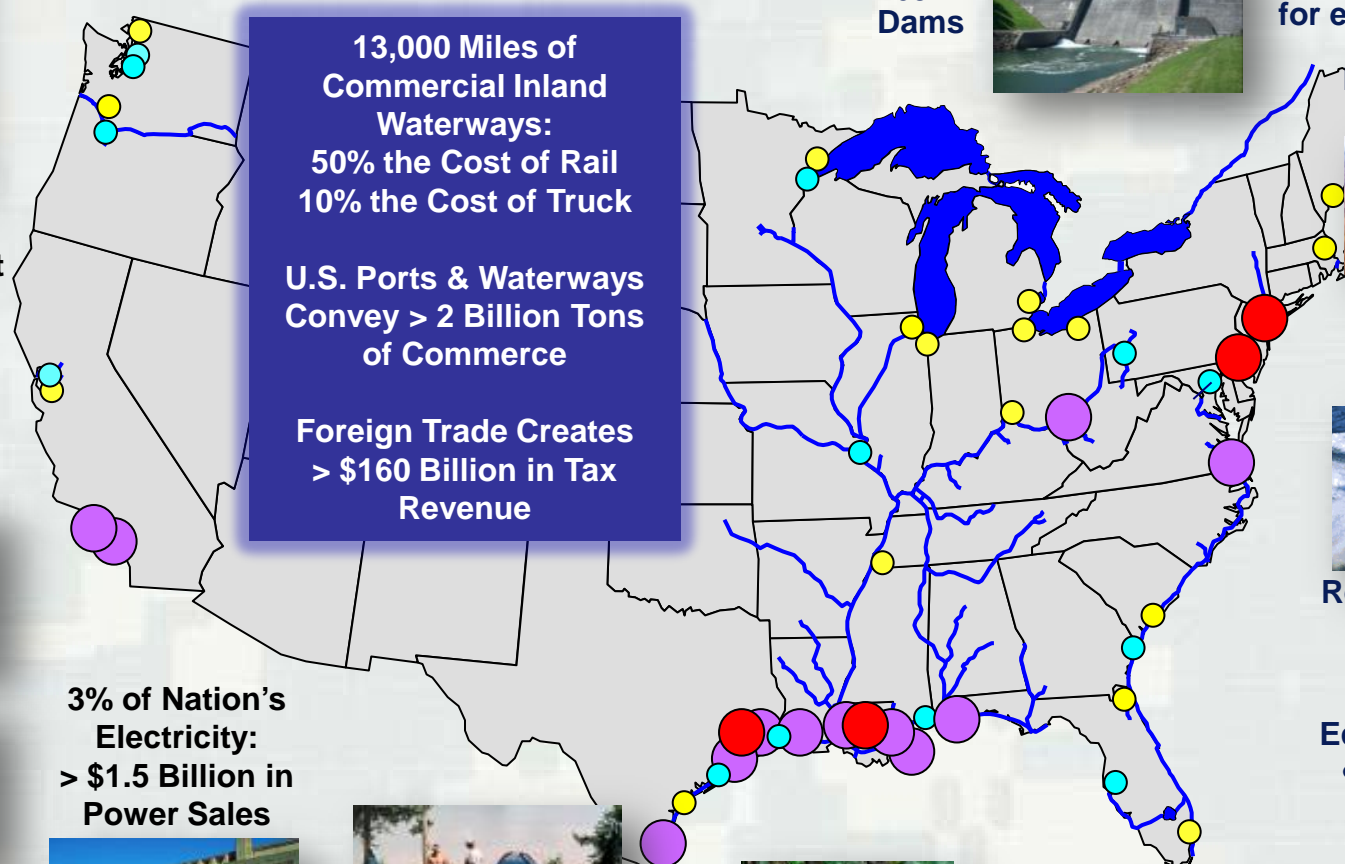
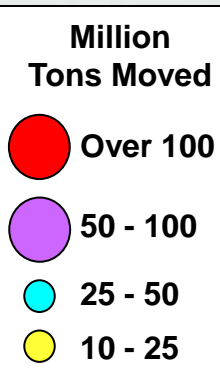
> \$6 Billion in Flood Damages Prevented for every \$1 Spent on Flood Risk Management



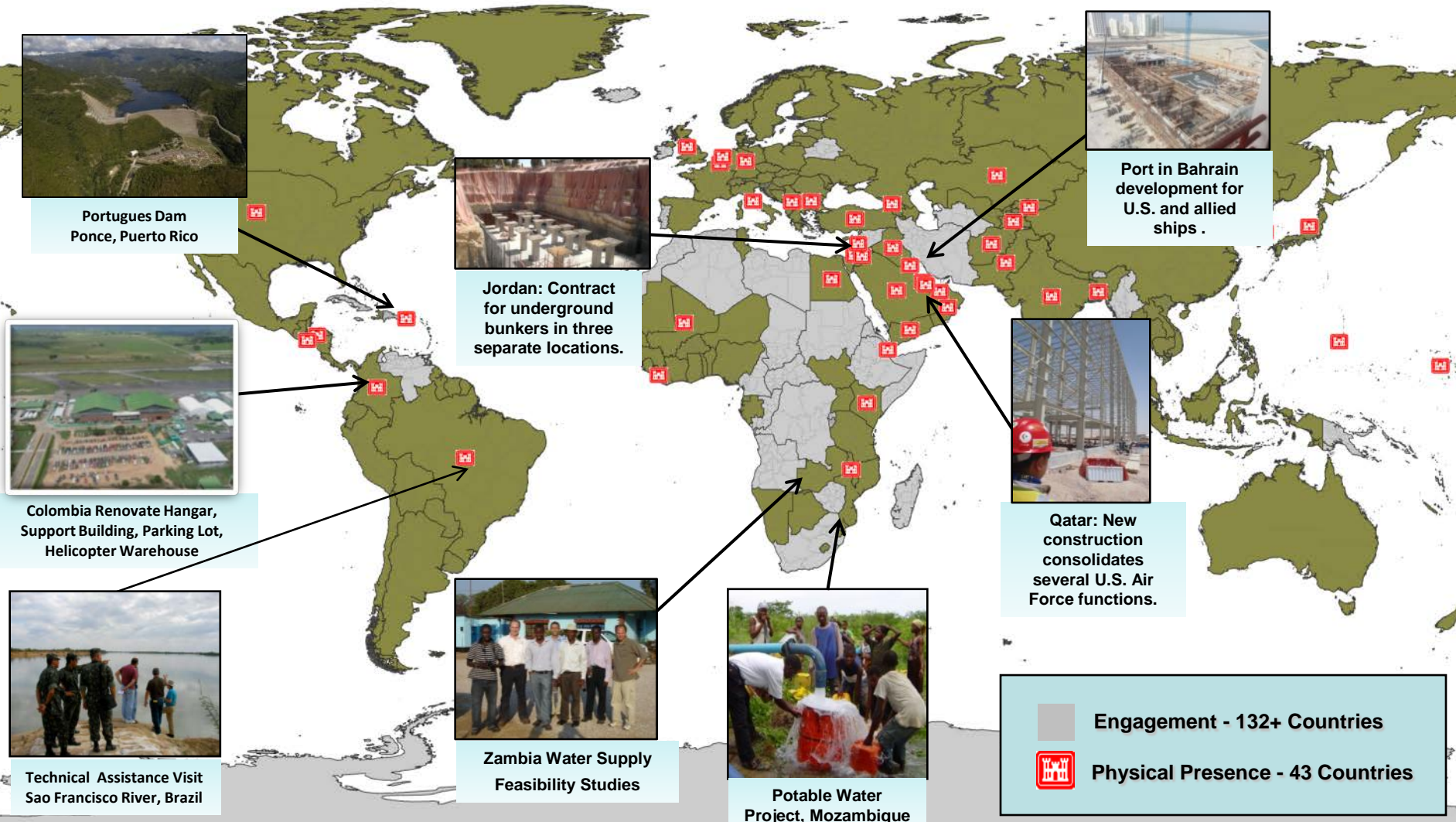
450 Major Lakes & Reservoirs





Recreation Areas: 370 Million Visitors/Year \$18 Billion in Economic Activity & 500,000 Jobs



USACE Global Engagement



 Engagement - 132+ Countries
 Physical Presence - 43 Countries

Support to Natural Disasters and Overseas Contingencies

- Response and Recovery following natural disasters



- Support to Overseas Contingency Operations



Science Technology Engineering and Math



Cadet District Engineer Program (CDEP)

four-week internship with the U.S. Army Corps of Engineers. The purpose of the program is to recruit future officers and retain them as uniformed service members or as civilian employees.

CDT Bell (Colorado School of Mines)
CDT Quimby (Iowa State) 2012 Fort
Hood Hospital Construction Office

QUESTIONS?

Bob Morris

robert.p.morris@usace.army.mil

817-886-1395