DALLAS FLOODWAY PROJECT

DRAFT FEASIBILITY REPORT and DRAFT ENVIRONMENTAL IMPACT STATEMENT PUBLIC MEETING

Rob Newman

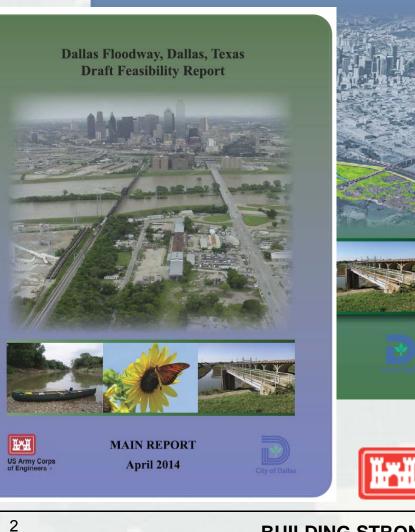
Director, Trinity River Corridor Project, Fort Worth District

8 May 2014



Purpose of This Public Meeting

- Describe the Proposed Action and the Recommended Plan for the Dallas Floodway Project to the public
- Summarize the potential impacts associated with the Project
- Solicit comments from the public on what clarification or revisions should be incorporated into the Final Environmental Impact Statement (EIS) and Feasibility Report



Public Draft

Environmental Impact Statement

for the Dallas Floodway Project



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Two Documents: Environmental Impact Statement and Feasibility Report **Environmental Impact Statement**

- **EIS** Proposed Action
 - Adheres to NEPA process
 - Discloses impacts
 - Facilitates design and construction under Section 408 permitting process
- Feasibility Report **Recommended Plan**
 - Adheres to Corps of Engineers Civil Works Planning Process
 - Formulates for maximum economic benefits
 - Determines which actions suitable for federal support and sets project federal-local cost-share proportions

Dallas Floodway, Dallas, Texas **Draft Feasibility Report**





MAIN REPORT US Army Corr April 2014

IN

3





Public Draft

for the Dallas Floodway Project



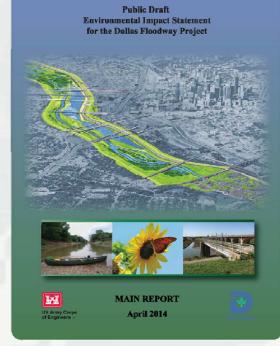
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Proposed Action Presentation Overview

- Description of the Proposed Action contained in the Draft Environmental Impact Statement
- Results of the Impact Analysis
- Conclusions
- Opportunities for Ongoing Public Involvement





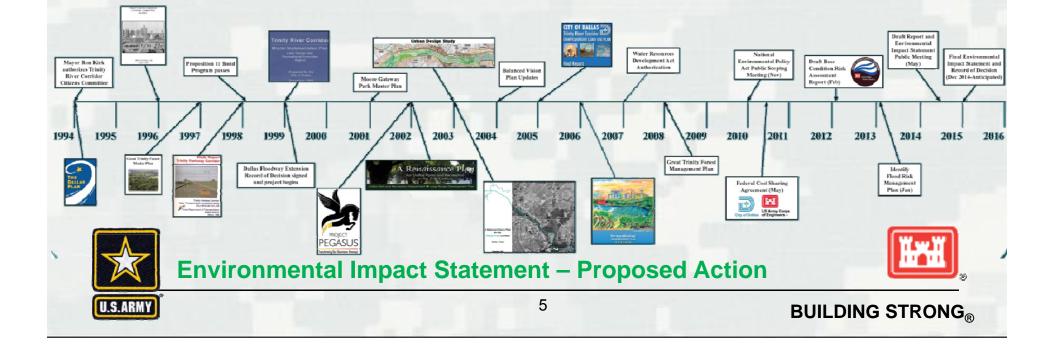


Environmental Impact Statement – Proposed Action

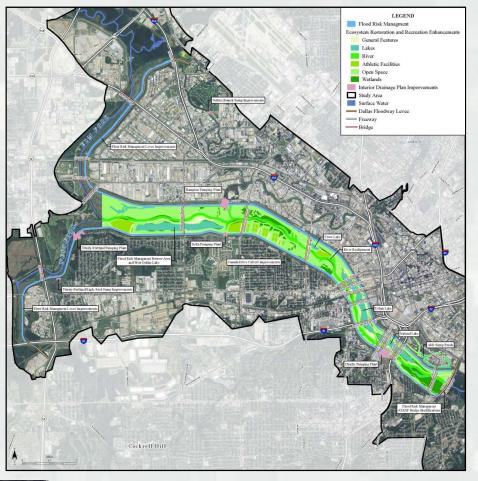


Proposed Action: Background

- The Proposed Action represents the culmination of decades of planning by the city and the citizens of Dallas.
- Since 2007, the U.S. Army Corps of Engineers has been a partner in the development and planning of the Trinity River Corridor features.



Proposed Action: Overview



- Flood Risk Management
- Ecosystem
 Restoration
- Recreation
 Enhancements
- Interior Drainage Improvements



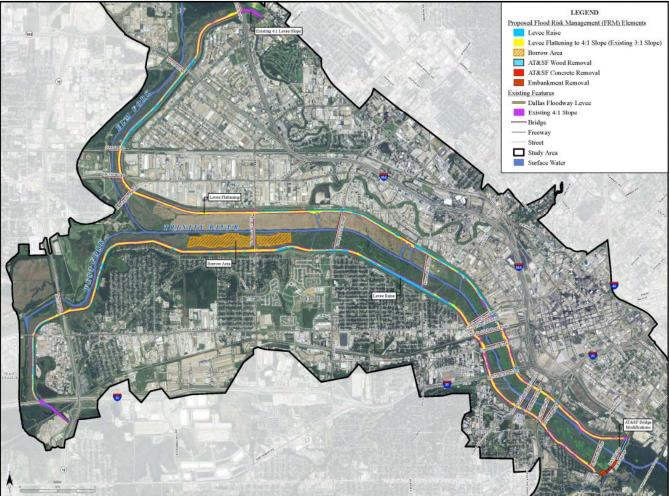
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6



Flood Risk Management (FRM)

- 4 Main Elements
 - Levee raise
 - AT&SF Bridge modification
 - Levee flattening
 - Nonstructural flood control improvements

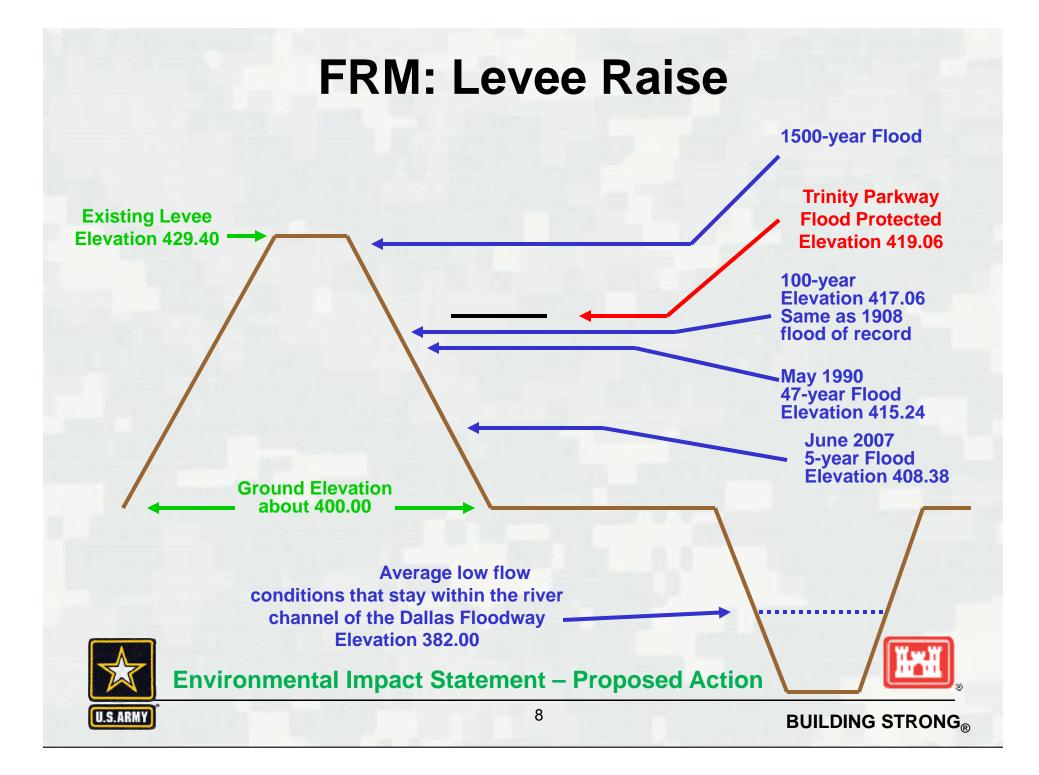




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II.

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FRM: AT&SF Bridge Modification



 Remove embankments and remaining narrowly spaced wooden piers that block flood flows

 Retain a 350-foot section of historic wooden trestle associated with the Santa Fe Trestle Trail

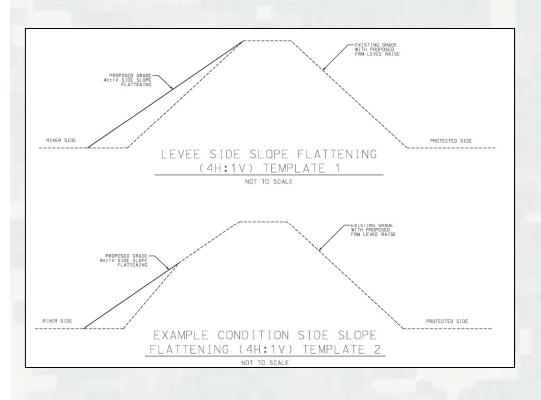




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FRM: Levee Flattening



- Modify the levees to a 4:1 slope
- Benefits of the shallower slope:
 - safer mower maintenance, and
 - reduced risk of slides
- The excavation of material would double as the preliminary excavations for the West Dallas Lake



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FRM: Nonstructural Improvements

- The City of Dallas currently has a very advanced effective warning system and Emergency Action Plan (EAP)
- Improved inundation mapping and data sharing can help improve EAP revision and implementation

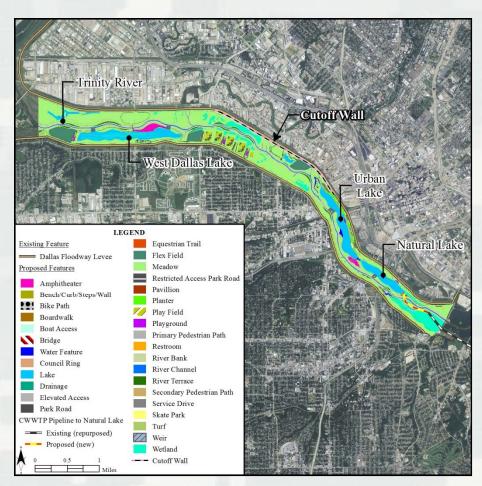


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Ecosystem Restoration and Recreation Enhancement

Balanced Vision Plan Study Ecosystem Restoration and					
Recreation Enhancements					
	West Dallas Lake				
Lakes	Urban Lake				
	Natural Lake				
River	Relocation and Modification				
	Marshlands				
Wetlands	Cypress Ponds				
	Corinth Wetlands				
	Potential Flex Fields				
Athletic Facilities	Playgrounds				
	River Access Points				
	Parking and Public Roads				
	Lighting				
Comonal Exchange	Vehicle Access				
General Features	Pedestrian Amenities				
	Restrooms				
	Amphitheaters				
Interior Drainage Outfall	Pump Station Outfalls				
Modifications	Pressure Sewer Outfalls				
Able Sump Ponds	Recreation and Ecosystem				
Able Sullip Follus	Enhancements				





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Ecosystem Restoration and Recreation Enhancement: Lakes

- The Proposed Action includes three lakes:
 - West Dallas Lake
 - Urban Lake
 - Natural Lake



Rendering of rowing on the West Dallas Lake



Rendering of Reunion entrance to the promenade and Urban Lake



Rendering of view across the Natural Lake



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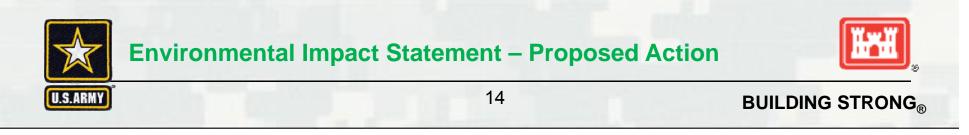
13



Ecosystem Restoration and Recreation Enhancement: River

- 8 miles of the river channel would be modified
- River meanders would improve water quality and habitat





Ecosystem Restoration and Recreation Enhancement: Wetlands



Rendering of Marshlands alongside Proposed Lake

- 3 main areas of wetlands:
 - Marshlands
 - Cypress Ponds
 - Corinth Wetlands



Rendering of Corinth Wetland



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Ecosystem Restoration and Recreation Enhancement: Recreational Facilities





- Flex fields and playgrounds
- River Access
- Gathering and entertainment Venues
- Trails





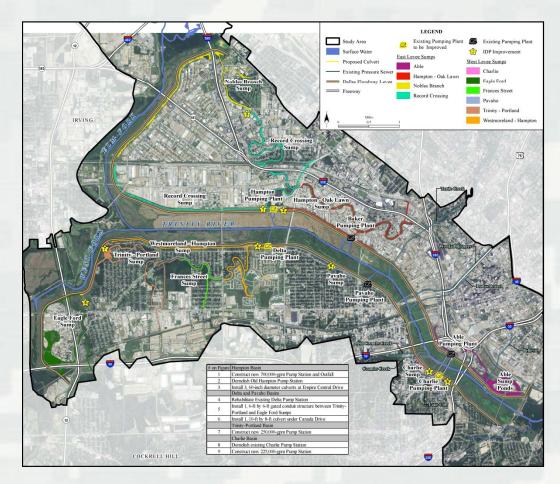
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16

Interior Drainage System Improvements

Inter	rior Drainage Plan Improvements
	Demolish Old Hampton Pump
Fast	Station
East Levee	Construct New Hampton Pump
Levee	Station
	Nobles Branch Sump Improvements
	Demolish Charlie Pump Station
	Construct New Charlie Pump Station
	Rehabilitate Existing Delta Pump
	Station
West	Construct New Delta Pumping
Levee	Station
	Eagle Ford and Trinity-Portland
	Sump Improvements
	Construct New Trinity-Portland
	Pumping Plant





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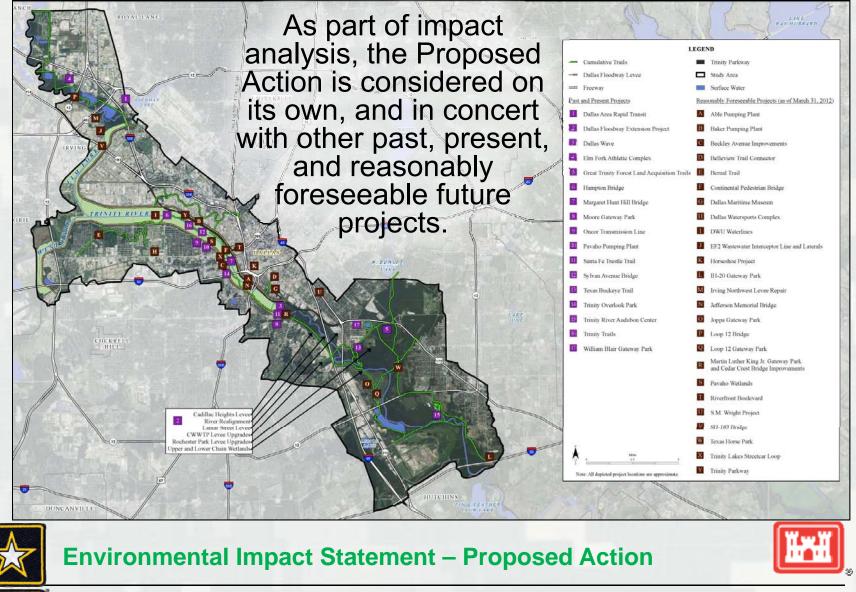
Alternatives Considered

- No Action Alternative
- Alternative 2: Proposed Action with the Parkway
- Alternative 3: Proposed Action without the Parkway

Feature	Alternative 2	Alternative 3	Change (from 2 to 3)	
Bike Path	0 miles	3.4 miles	+ 3.4 miles	
Flex Fields	77.8 acres	88.1 acres	+ 10.3 acres	
Amphitheaters	2	3	+ 1	
Meadow	1,259.5 acres	1,230.0 acres	- 29.5 acres	
Park Road	9.6 miles	11.8 miles	+ 2.2 miles	
Planter Boxes (raised vegetation)	4.9 acres	14.7 acres	+ 9.8 acres	
Secondary Pedestrian Path	17.5 miles	16.9 miles	- 0.6 miles	
Wetlands	201.3 acres	206.7 acres	+ 5.5 acres	
Parking Area	17.75 acres	19.75 acres	+2 acres	
Number of Access Gateways	25	29	+ 4	



Cumulative Analysis



19

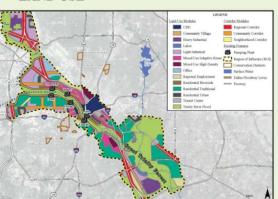
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LAND USE

Impact Summary: Beneficial impacts

 The Proposed Action would be consistent with current zoning and the Trinity River Corridor Comprehensive Land Use Plan.



Trinity River Corridor Comprehensive Land Use Plan

HYDROLOGY AND HYDRAULICS

Impact Summary: Less than significant impacts

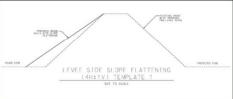
- The plan with the highest performing flood risk and life safety benefits for the City of Dallas would be achieved.
- The Proposed Action would not meet the Trinity River Environmental Impact Statement criteria for the 100-year water surface or valley storage, but potential negative impacts are insignificant, and a variance to the criteria is recommended.
- Water surface elevations of the 100-year flood would be contained by the levees.

	Frequency Flo	ows at Dallas for Ex	isting and Fu	ture Conditions		
Location		ear Flood Event Water face Elevation (feet)		Standard Project Flood Event Water Surface Elevation (feet)		
	Existing Condition	Proposed Action	Difference	Existing Condition	Proposed Action	Difference
West & Elm Fork Confluence	423.27	423.09	-0.18	435.43	435.01	-0.42
Hampton Bridge	420.32	419.91	-0.41	432.93	432.31	-0.62
Commerce Bridge	416.83	416.64	-0.19	429.04	428.57	-0.47
DART Rail Bridge	413.91	413.63	-0.28	425.42	424.51	-0.91

GEOLOGY AND SOILS

Impact Summary: Less than significant impacts

- Proposed flood risk management elements would have less erosion potential and be more stable, thus reducing risk associated with geologic hazards (e.g., slumps and slides).
- Proposed recreation and landscaping features would further stabilize soils.





WATER RESOURCES

Jurisdictional Wetlands and Other Waters of the U.S. in the Study Area under the Proposed Action

Impact Summary:
Significant adverse impacts
during construction; Beneficial
impacts during operation

- Direct impacts to jurisdictional wetlands and waters of the U.S. would be offset by Balanced Vision Plan (BVP) features.
- The Proposed Action would result in a net gain of 1,735 linear feet for the Trinity River; a net gain of 240 acres of other waters; and a net gain of 12 acres of wetlands.

Project Component	Trinity River (linear feet/acres)	Other Waters (acres)	Wetlands (acres)	
Project Impacts				
BVP Study FRM	-	0.70	0.94	
BVP Study Ecosystem	38,232/134.2	21.82	146.96	
BVP Study Recreation		0.25	18.21	
Interior Drainage Plan Improvements		0.06	0.27	
Total Impact	38,232/134.2	22.83	166.37	
Wetlands or Other Waters C	reated or Enhance	d by the BVP S	tudy	
River Relocation	39,967/209.7	2.99	-	
West Dallas Lake	-	122.87	7.07	
Urban Lake	-	84.19	2.01	
Natural Lake	-	49.45	6.53	
Drainage Sumps	-	3.09	-	
Other Open Waters		0.22	-	
Stormwater Management Wetlands		-	46.12	
Corinth Wetlands		-	83.78	
Forested Ponds		-	9.76	
River Terraces	-	-	23.26	
Total Created or Enhanced	39,967/209.7	262.81	178.53	
Net Gain (Loss)	1,735/75.5	239.98	12.16	
Net Functional Gain (Loss)	6,938	N/A	50.35	





Environmental Impact Statement – Proposed Action

20

BIOLOGICAL RESOURCES

Impact Summary:

Significant adverse impacts during construction; Beneficial impacts during operations

- Given the magnitude of the proposed construction activities, which would result in nearly complete disturbance of the Floodway, implementation of Proposed Action would result in significant adverse impacts to biological resources within the Floodway during construction.
- Post-construction, there would be an increase in key habitat acreage and value. Impacts to special status species located within the Dallas Floodway would be minimized through the implementation of avoidance, minimization, and mitigation measures.
- Most, if not all species, are expected to recolonize habitat after construction.



Habitat Types Under the Proposed Action

CULTURAL RESOURCES

Impact Summary: Significant adverse impacts

The removal of large portions of the AT&SF Railroad Bridge would diminish its ability to convey its significance and result in an impact to a historic property. A portion of the existing wood trestle bridge, steel trestle, and the open steel truss center would remain.



AT&SF Railroad Bridge Wood Trestle

The demolition or alteration of contributing features to the Dallas Floodway Historic District would result in impacts to a historic structure as well as an impact to the overall historical integrity of the Dallas Floodway.

RECREATIONAL RESOURCES

- <u>Impact Summary:</u>
 Beneficial impacts
- Construction would result in temporary disruptions to recreation.
- The Proposed Action includes a significant increase in the number and types of recreation opportunities available to the people in the City of Dallas, significantly reducing the recreation shortfall within the City.

Proposed Interior Drainage Plan



Rendering of Recreation Fields

improvements would reduce the flood risk to some existing and proposed recreation areas.



Environmental Impact Statement – Proposed Action



21

VISUAL RESOURCES

♦ Impact Summary: **Beneficial** impacts

- Temporary construction impacts to the visual environment within the Dallas Floodway.
- The overall visual quality of the Dallas Floodway and the interior drainage area would improve with the implementation of the Proposed Action.
- Night lighting features would be

Urban Lake Promenade Renderin

designed and operated to minimize impacts to nighttime views.

SOCIOECONOMICS

Impact Summary: **Beneficial** impacts

- Implementation of Proposed Action would create construction jobs, boost labor income, and increase economic output.
- The increase in recreational opportunities (and access to them) would directly benefit residents of Dallas.
- The anticipated increase in visitors to the City of Dallas would result in more money spent in the local economy and support tourism-related businesses such as hotels and retail establishments.
- Additional money spent by visitors would generate jobs and income for Dallas residents as well as tax revenues for local governments and the State of Texas.
- Reduction in flood risk and associated socioeconomic impacts within the Study Area.

SAFETY

♦ Impact Summary: **Beneficial** impacts

 Proposed Action would result in an increase in Floodway access points, emergency response services, and a reduction in flood-related safety concerns.



Slides Observed in 2007 These slides were identified in 2007 and have been repaired by the City of Dallas. Proposed flood risk management would reduce the likelihood of similar slides in the future

TRANSPORTATION

Impact Summary: Less than significant impacts

- Temporary impacts from construction vehicles.
- Users of the proposed recreational facilities and amenities would create a substantial and recurring daily traffic increase on highways approaching the Floodway and on internal streets that provide access to and from the facilities.
- Roads potentially subject to flooding would have a reduced risk of flooding-related closure following implementation of the proposed flood risk management elements and Interior Drainage Plan improvements.



Proposed Action, Operation



Environmental Impact Statement – Proposed Action

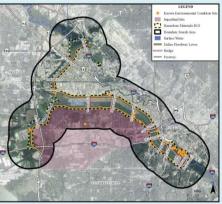
22



HAZARDOUS MATERIALS AND WASTES

Impact Summary: Less than significant impacts

- Known environmental contamination would be avoided.
- Based on previous sampling, the soil proposed for use as borrow material would be acceptable for use under Texas Risk Reduction Program Tier 1 Residential standards.



Sites with Known Environmental Conditions

UTILITIES

- Impact Summary: Beneficial impacts
- Any impacts to utility services during construction would be temporary and communicated to customers ahead of the temporary outage.
- The proposed Interior Drainage Plan (IDP) improvements would substantially increase the level of stormwater conveyance.

Charlie Pump Station

- A slight increase in utility demand would be met by utility providers and Balanced Vision Plan Study features (e.g., solar panels).
- The proposed IDP improvements would substantially increase the level of stormwater conveyance.

AIR QUALITY

Impact Summary:

Significant adverse impacts during construction; Less than significant impacts during operation

- Oxides of nitrogen (NO_x) emissions generated by construction activities would exceed regulatory *de minimis* thresholds.
- No substantial long-term increase in mobile or stationary source emissions would occur.

Annual Summary of Estimated VOC and NO, Emissions from Implementation of the Proposed Action and Comparison to GCR *de minimis* Thresholds

1000	VOCs	NOx
2016	1.51	13.08
2017	25.84	202.54
2018	20.85	166.57
2019	48.84	445.80
2020	45.55	390.87
2021	41.93	368.78
2022	38.35	341.86
2023	32.48	301.82
2024	33.87	323.21
2025	18.91	151.30
2026	35.19	310.79
2027	36.04	342.61
2028	4.36	34.03
2029	1.45	11.55
de minimis Thresholds	50	50
Exceeds de minimis Thresholds?	No	Yes
: Bolded values represent years where en	xceedances of the	GCR threshold

NOISE

♦ <u>Impact Summary:</u> Less than significant impacts

- Construction noise would be temporary, localized, and comply with the City of Dallas noise ordinance. Construction activities are removed from sensitive noise receptors.
- Operational increases in ambient noise levels would be relatively minor, temporary, and consistent with existing conditions.

Construction at the Pavaho Pump Station Temporary construction noise anticipated from the proposed IDP improvements would be similar to those made during the construction of the Pavaho Pump Station, which is now complete. The Pavaho Pump Station is operational, and is not part of the Proposed Action analyzed in the Environmental Impact Statement



Environmental Impact Statement – Proposed Action



23

Resource Period	Imp got Donio d	Alternative	Alternative 2 Impacts		Alternative 3 Impacts	
Resource Period	Impact Period	Discrete	Cumulative	Discrete	Cumulative	
Land Use	Both	+	+	+	0	
Coolemand Soils	Construction	0	0	0	0	
Geology and Soils	Operation	+	+	+	+	
Hydrology and Hydraulics	Both	0	0	0	0	
Water Resources	Construction					
water Resources	Operation	+	+	+	+	
Biological Resources	Construction			A		
Biological Resources	Operation	+	+	+	+	
Cultural Resources	Both	A		A		
Recreational Resources	Construction	0	0	0	0	
Recreational Resources	Operation	+	+	+	+	
Visual Resources	Both	+	0	+	+	
Socioeconomics	Both	+	+	+	+	
Hazardous Materials and Wastes	Both	0	0	0	0	
Safety	Both	+	+	+	+	
Transportation	Construction	0		A		
Transportation	Operation	0		0		
17.11.1	Construction	0	0	0	0	
Utilities	Operation	+	+	+	+	
A in Quality	Construction					
Air Quality	Operation	0	0	0	0	
Noise	Both	0	0	0	0	

Summary impacts presented assume the incorporation of all avoidance, minimization, and mitigation measured identified in Chapter 7 of the Environmental Impact Statement.

Alternative 2 is the U.S. Army Corps of Engineers' Preferred Alternative and has preliminarily determined it to be the Least Environmentally Damaging Practicable Alternative. Environmental Impact Statement – Proposed Action

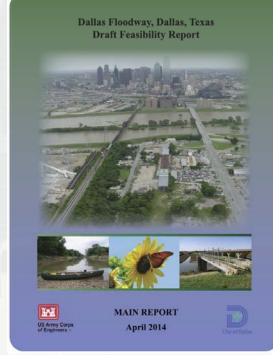


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Recommended Plan Presentation Overview

- Review Flood Risk Management Plan
- Results of Comprehensive Analysis
- Overview of the Recommended Plan in the Draft Feasibility Report







Feasibility Report – Recommended Plan

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Review of Flood Risk Management Plan

- U.S. Army Corps of Engineers and City of Dallas utilized an integrated approach for identifying a Flood Risk Management Plan for improving the levee system
- Utilized results from economic analyses and risk assessment
- Analyzed both structural and non-structural measures





Flood Risk Management Recommended Plan Identified

Three (3) recommended actions:

- About \$10 million dollars total
 - AT&SF Bridge modifications/partial removal
 - Raise the levees to contain a 277,000 cubic feet per second (cfs) flow
 - This flow equates to a 2,500-year flood event
 - Improvements to the City's Emergency Action Plan



Feasibility Report – Recommended Plan



Comprehensive Analysis

The Water Resources Development Act in 2007 (WRDA 2007) directed the Corps to ensure that the Balanced Vision Plan and Interior Drainage Plan are "technically sound" and "environmentally acceptable"

- Technical soundness is determined by completing comprehensive analysis of hydrology and hydraulics* (H&H), geotechnical and civil design
- Environmental acceptability is determined by completing National Environmental Policy Act (NEPA) process

*H&H analysis determines the amount of runoff, depth, extent, and velocity of the flood waters coming down the river





Comprehensive Analysis Conclusions

- Trinity Parkway, Balanced Vision Plan (BVP) and Interior Drainage Plan (IDP) features have been determined individually to be technically sound at current level of design
- Potential negative impacts related to deviations from 1988 Record of Decision (ROD) criteria are insignificant; a variance to ROD is currently proposed
- With slight modifications of the expected design refinements, all features would function on a comprehensive system wide level from a Corps Civil Works perspective





Recommended Plan

•WRDA 2007, Section 5141, authorized \$459 million total budget for Recommended Plan

- Includes cost share of 65% federal and 35% non-federal
- The City can spend a portion of its cost share portion before the Corps begins spending money





Recommended Plan (Alternative 2)

- The cost share portion of the project cannot exceed the WRDA 2007 authorization of \$459 million plus inflation
 - The cost share portion includes flood risk reduction and ecosystem restoration
- Remaining BVP and IDP projects will be constructed by the City through the Section 408 process
- Accommodates Trinity Parkway construction by other entity



Feasibility Report – Recommended Plan



Recommended Plan (Alternative 2)

FLOOD RISK MANAGEMENT:

Levees

- Raise levee low spots along 9.3 miles of levees to meet 277K flow
- · Low spots to be filled from borrow area of future site of West Dallas Lake
- Modify AT&SF Bridge
- 3:1 to 4:1 slopes may be funded by City

Interior Drainage

- Baker Pump Station
- •Able Pump Station
- •Hampton Pump Station

ECOSYSTEM RESTORATION:

River Relocation

- · Adds meanders back to river
- Builds habitat pools to improve aquatic diversity

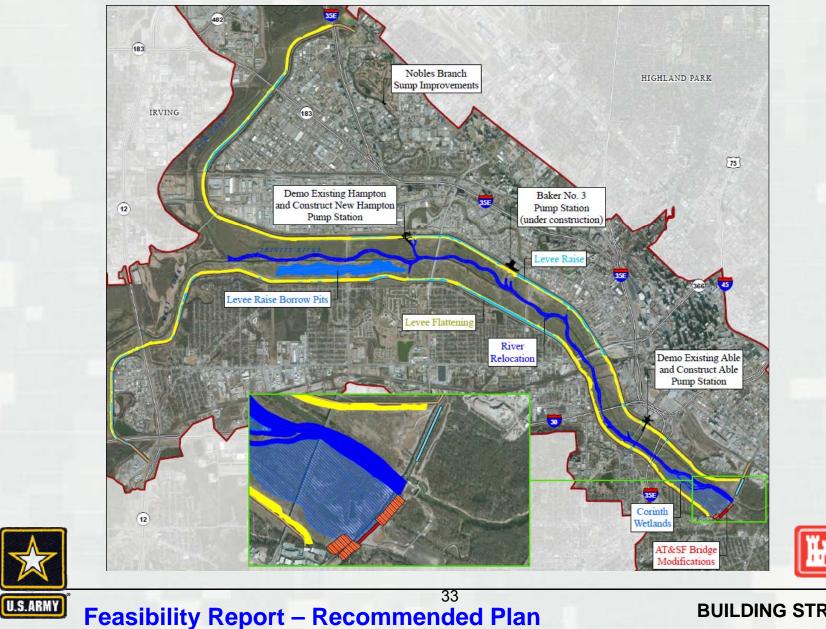
Corinth Wetlands

- · Expands existing wetland; Corps participates in excavation and plantings
- City may construct recreational features such as boardwalks and trails





Recommended Federal Plan (Alternative 2)



Recommended Plan (Alternative 2) Cost Sharing Summary

•Total Cost: \$529.1 million

•Federal Cost: \$343.9 million

Non-Federal Share: \$185.2 million
5% cash on Flood Risk Management: \$10.4 million
Estimated Credit: \$115.5 million
Lands, Easements, Rights of Ways and Relocations: \$59.3 million

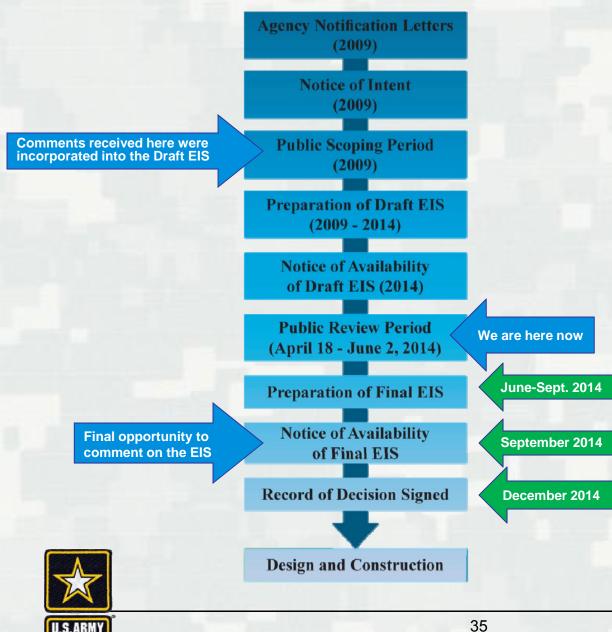
•Bottom line for City:

•10.4 million + \$59.3 million = \$69.7 million still needed





Public Involvement



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HOW TO PROVIDE COMMENTS

- The Draft EIS Public **Review Period runs from** April 18th to June 2.
- Comments are being taken here in writing and spoken to a recorder.
- Comments may also be emailed or via US Mail.
 - Submit your comments no later than June 2nd. For additional information on how to comment, visit the sign in table. This is your best opportunity to be involved the in final development of this action!

